

Employment Statistics for Case Managers											Feb-23
CMO	Month	Case Managers					Turnover				
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Feb-23	14	0	0	14	0	0.0%	0.0%	21.4%	25.0%	
Camelot - Case Management & Adoptions	Feb-23	37	2	0	39	2	0.0%	10.4%	43.5%	67.6%	
DISC Village	Feb-23	7	1	0	8	1	0.0%	23.5%	33.3%	35.3%	
Families First Network - Case Management & Adoptions	Feb-23	109	3	2	110	1	1.8%	12.7%			
Twin Oaks - Case Management & Adoptions	Feb-23	26	3	2	27	1	7.5%	17.9%	44.0%	78.4%	
NWF Health Network	Feb-23	193	9	4	198	5	2.0%	9.0%	33.9%	47.5%	

Employment Statistics for Case Manager Supervisors											Feb-23
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Feb-23	2	0	0	2	0	0.0%	0.0%	50.0%	50.0%	
Camelot - Case Management & Adoptions	Feb-23	6	0	0	6	0	0.0%	15.4%	18.2%	18.2%	
DISC Village	Feb-23	2	1	0	3	1	0.0%	0.0%	33.3%	33.3%	
Families First Network - Case Management & Adoptions	Feb-23	26	0	0	26	0	0.0%	15.4%			
Twin Oaks - Case Management & Adoptions	Feb-23	6	1	0	7	1	0.0%	15.4%	36.4%	50.0%	
NWF Health Network	Feb-23	42	2	0	44	2	0.0%	9.0%	23.7%	26.7%	

*Caseload Averages								Feb-23
CMO/ Agency	Case Managers		Children	Caseloads				
	Case Managers Taking Cases	Funded Case Manager/ Specialist FTEs	Children assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children	
Anchorage	13	14	270	20.8	19.3	3	23.1%	
Camelot - Case Management & Adoptions	36	41	593	16.5	14.5	11	30.6%	
DISC Village	8	13	186	23.3	14.3	2	25.0%	
Families First Network - Case Management & Adoptions	110	131	1,897	17.2	14.5	26	23.6%	
Twin Oaks - Case Management & Adoptions	25	35	397	15.9	11.3	3	12.0%	
Circuit 1	110	131	1,897	17.2	14.5	26	23.6%	
Circuit 2	44	54	779	17.7	14.4	13	29.5%	
Circuit 14	38	49	667	17.6	13.6	6	15.8%	
NWF Health Network	192	234	3,343	17.4	14.3	45	23.4%	

* Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Count" derived from FSN