

## NWF Health Network Community Report Card February-2023

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Programs for Dependent Children	Goal	September	October	November	December	January	February
Abuse Reports received by DCF	•	784	728	1251	1203	1447	1435
Children Entering Out-of-Home Care	•	65	50	87	104	97	85
Children Receiving in Home Services*	<b>1</b>	652	621	1363	1330	1288	1299
Children Receiving Out-of-Home Services*	•	870	861	2,121	2,137	2,132	2101
NWFHN Children in Foster Homes		503	506	1107	1097	1134	1167
# of Children Available for Adoption	•	44	0	16	188	190	181
Dependent Children Currently Receiving Services	+	1,522	1,482	3,484	3,467	3,420	3400

Programs for At-Risk Children	September	October	November	December	January	February
Children served through Intervention Programs [NWFHN East]	354	313	278	292	273	248

Programs for Young Adults	September	October	November	December	January	February
Young Adults Receiving Independent Living Services	60	60	121	120	118	119

All Children & Young Adults Served	September	October	November	December	January	February
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	1,936	1,855	3,883	3,879	3,811	3,767

Goals	Goal	September	October	November	December	January	February
Number of Foster Homes	<b>+</b>	199	200	356	348	360	355
Number of Kinship Homes [New Measure]	•		162	346	374	404	411
Adoptions Finalized (Cumulative for Fiscal Year)	510	44	50	216.0	259.5	277.0	326.5
Children missing on the last day of the month***	<b>≤</b> 20	2	1	8	10	9	9
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	•	7.8%	6.8%	3.4%	3.0%	7.1%	2.0%
Case Manager Supervisor Turnover (Monthly)	•	0.0%	5.7%	0.0%	2.3%	9.1%	0.0%
Children Seen Every 30-Days	99.5%	99.5%	99.4%	99.3%	99.5%	99.7%	99.6%
Average # of primary children per active Case Manager on the last day of the month *New Calculation	•			Data under Development	16.4	15.1	17.1
Children in Care > 12 Months	<u>&lt;</u> 922	482	485	1340	1261	1197	1180

<sup>\*</sup> Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

<sup>\*\*</sup> Missing Children are those on runaway status and those abducted or absconded



## **NWF Health Network Circuit 1 Community Report Card** February-2023

		TRANSITION		NWFHN			
Programs for Dependent Children	Goal	September	October	November	December	January	February
Abuse Reports received by DCF	+	815	834	642	630	684	715
Children Entering Out-of-Home Care	•	40	47	41	57	39	54
Children Receiving in Home Services*	•	787	745	750	761	721	694
Children Receiving Out-of-Home Services*	•	1271	1272	1263	1272	1244	1221
NWFHN West Children in Foster Homes	+	607	592	604	608	616	638
# of Children Available for Adoption	•				151	151	130
Dependent Children Currently Receiving Services	•	2058	2017	2013	2033	1965	1915

Programs for At-Risk Children	September	October	November December January February
Children served through Intervention Programs			Data under Development

Programs for Young Adults	September	October	November	December	January	February
Young Adults Receiving Independent Living Services	63	60	62	62	62	64

All Children & Young Adults Served	September	October	November	December	January	February
Children & Young Adults receiving In- Home, Out-of-Home and Independent Living Services	2121	2077	2075	2095	2027	1979

Goals	Goal	September	October	November	December	January	February
Number of Foster Homes	•	155	156	158	152	161	156
Number of Kinship Homes [New Measure]	•		146	160	172	188	193
Adoptions Finalized (Cumulative for Fiscal Year)	316	65	78	135.5	165.5	180	222.5
Children missing on the last day of the month***	<u>≤</u> 10	9	6	6	7	6	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	•			1.7%	3.5%	4.5%	1.8%
Case Manager Supervisor Turnover (Monthly)				0.0%	0.0%	7.4%	0.0%
Children Seen Every 30-Days	99.5%	99.6%	99.6%	99.2%	99.4%	99.7%	99.6%
Average # of primary children per active Case Manager on the last day of the month *New Calculation				Data under Development	17.2	14.9	16.9
Children in Care > 12 Months	≤ 488	846	859	874	843	782	744

 $<sup>^{\</sup>ast}$  Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.  $^{\ast*}$  Missing Children are those on runaway status and those abducted or absconded



## NWF Health Network Circuit 2 Community Report Card February-2023

Programs for Dependent Children	Goal	September	October	November	December	January	February
Abuse Reports received by DCF	+	360	351	286	286	392	318
Children Entering Out-of-Home Care	•	21	19	25	26	31	14
Children Receiving in Home Services*	•	420	402	396	368	377	404
Children Receiving Out-of-Home Services*	•	396	392	390	397	408	408
NWFHN East Children in Foster Homes	•	245	249	245	234	250	257
# of Children Available for Adoption	•	22	0	0	21	23	22
Dependent Children Currently Receiving Services	•	816	794	786	765	785	812

Programs for At-Risk Children	September	October	November	December	January	February
Children served through Intervention Programs	209	179	157	165	150	145

Programs for Young Adults	September	October	November	December	January	February
Young Adults Receiving Independent Living Services	29	32	32	30	29	28

All Children & Young Adults Served	September	October	November	December	January	February
Children & Young Adults receiving In- Home, Out-of-Home, Family Preservation and Independent Living Services	1054	1005	975	960	964	985

Goals	Goal	September	October	November	December	January	February
Number of Foster Homes	<b>+</b>	130	131	131	129	129	126
Number of Kinship Homes [New Measure]	•		79	91	95	104	109
Adoptions Finalized (Cumulative for Fiscal Year)	84	12	14	29	31	31	33
Children missing on the last day of the month***	<u>≤</u> 5	2	1	1	3	3	3
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	•	4.0%	6.2%	6.3%	0.0%	13.2%	0.0%
Case Manager Supervisor Turnover (Monthly)	•	0.0%	10.5%	0.0%	0.0%	11.8%	0.0%
Children Seen Every 30-Days	99.5%	99.3%	99.7%	99.7%	99.9%	99.8%	99.3%
Average # of primary children per active Case Manager on the last day of the month *New Calculation					15.2	14.3	17.1
Children in Care > 12 Months	<u>≤</u> 243	222	224	218	191	192	205

 $<sup>^{*}</sup>$  Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

<sup>\*\*</sup>  $\it Missing~Children~$  are those on runaway status and those abducted or absconded



## NWF Health Network Circuit 14 Community Report Card February-2023

Programs for Dependent Children	Goal	September	October	November	December	January	February
Abuse Reports received by DCF	•	424	377	323	287	371	402
Children Entering Out-of-Home Care	•	44	31	21	21	27	17
Children Receiving in Home Services*	•	232	219	217	201	190	201
Children Receiving Out-of-Home Services*	•	474	469	468	468	480	472
NWFHN East Children in Foster Homes	•	258	257	258	255	268	272
# of Children Available for Adoption	•	22	0	16	16	16	29
Dependent Children Currently Receiving Services	•	706	688	685	669	670	673

Programs for At-Risk Children	September	October	November	December	January	February
Children served through Intervention Programs	145	134	121	127	123	103

<b>Programs for Young Adults</b>	September	October	November	December	January	February
Young Adults Receiving Independent Living Services	31	28	27	28	27	27

All Children & Young Adults Served	September	October	November	December	January	February
Children & Young Adults receiving In- Home, Out-of-Home, Family Preservation and Independent Living Services	882	850	833	824	820	803

Goals	Goal	September	October	November	December	January	February
Number of Foster Homes	<b>†</b>	69	69	67	67	70	73
Number of Kinship Homes [New Measure]	•		83	95	107	112	109
Adoptions Finalized (Cumulative for Fiscal Year)	110	32	36	51.5	63	66	71
Children missing on the last day of the month***	<b>≤</b> 5	0	0	1	0	0	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	•	12.7%	7.6%	4.7%	4.9%	7.3%	6.3%
Case Manager Supervisor Turnover (Monthly)	•	0.0%	0.0%	0.0%	15.4%	11.8%	0.0%
Children Seen Every 30-Days	99.5%	99.6%	99.1%	98.8%	99.1%	99.6%	99.8%
Average # of primary children per active Case Manager on the last day of the month *New Calculation					15.5	16.8	17.4
Children in Care > 12 Months	<u>&lt;</u> 191	260	261	248	227	223	231

 $<sup>{}^*\</sup>textit{Case loads based on filled case manager positions per \textit{s. 409.988, Florida Statutes.}} \ \textit{Updated Dec-2022}.$ 

<sup>\*\*\*</sup>Missing Children are those on runaway status and those abducted or absconded