

Employment Statistics for Case Managers											Mar-23
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Mar-23	14	0	1	13	-1	7.4%	7.7%	29.6%	34.8%	
Camelot - Case Management & Adoptions	Mar-23	39	0	1	38	-1	2.6%	13.2%	47.1%	68.7%	
DISC Village	Mar-23	8	2	0	10	2	0.0%	21.1%	30.0%	30.0%	
Families First Network - Case Management & Adoptions	Mar-23	107	5	7	105	-2	6.6%	13.0%			
Twin Oaks - Case Management & Adoptions	Mar-23	27	0	1	26	-1	3.8%	21.8%	49.0%	69.6%	
NWF Health Network	Mar-23	195	7	10	192	-3	5.2%	14.3%	41.9%	52.0%	

Employment Statistics for Case Manager Supervisors											Mar-23
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Mar-23	2	0	0	2	0	0.0%	0.0%	50.0%	50.0%	
Camelot - Case Management & Adoptions	Mar-23	6	0	0	6	0	0.0%	15.4%	18.2%	18.2%	
DISC Village	Mar-23	3	0	0	3	0	0.0%	0.0%	33.3%	33.3%	
Families First Network - Case Management & Adoptions	Mar-23	26	0	0	26	0	0.0%	7.4%			
Twin Oaks - Case Management & Adoptions	Mar-23	7	0	1	6	-1	15.4%	33.3%	60.0%	60.0%	
NWF Health Network	Mar-23	44	0	1	43	-1	2.3%	11.4%	27.6%	27.6%	

Caseload Averages*										Mar-23
CMO/ Circuit/ Agency	Date	Case Managers		Children Assigned for Primary Supervision	Caseloads					
		Case Managers Taking Cases	Funded Case Manager/ Specialist FTEs		Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children		
Anchorage	3/31/2023	15	14	254	16.9	18.1	2	13.3%		
Camelot - Case Management & Adoptions	3/31/2023	32	41	608	19.0	14.8	8	25.0%		
DISC Village	3/31/2023	8	13	163	20.4	12.5	0	0.0%		
Families First Network - Case Management & Adoptions	3/31/2023	107	131	1,905	17.8	14.5	25	23.4%		
Twin Oaks - Case Management & Adoptions	3/31/2023	27	35	411	15.2	11.7	1	3.7%		
Circuit 1	3/31/2023	107	131	1,905	17.8	14.5	25	23.4%		
Circuit 2	3/31/2023	40	54	771	19.3	14.3	8	20.0%		
Circuit 14	3/31/2023	42	49	665	15.8	13.6	3	7.1%		
NWF Health Network	3/31/2023	189	234	3,341	17.7	14.3	36	19.0%		

\* Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSN