

NWFHN East & West

Programs for Dependent Children	Goal	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	784	728	1251	1203	1447	1435	1459
Children Entering Out-of-Home Care	↓	65	50	87	104	97	85	127
Children Receiving in Home Services*	↑	652	621	1363	1330	1288	1299	1301
Children Receiving Out-of-Home Services*	↓	870	861	2,121	2,137	2,132	2101	2132
NWFHN Children in Foster Homes	↓	503	506	1107	1097	1134	1167	1200
# of Children Available for Adoption	↓	44	0	16	188	190	181	181
Dependent Children Currently Receiving Services	↓	1,522	1,482	3,484	3,467	3,420	3400	3433

Programs for At-Risk Children	September	October	November	December	January	February	March
Children served through Intervention Programs [NWFHN East]	354	313	278	292	273	248	249

Programs for Young Adults	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services	60	60	121	120	118	119	124

All Children & Young Adults Served	September	October	November	December	January	February	March
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	1,936	1,855	3,883	3,879	3,811	3,767	3,806

Goals	Goal	September	October	November	December	January	February	March
Number of Foster Homes	↑	199	200	356	348	360	355	362
Number of Licensed Kinship Homes [New Measure]	↑		162	346	374	404	411	428
Adoptions Finalized (Cumulative for Fiscal Year)	510.0	44.0	50.0	216.0	259.5	277.0	326.5	372.5
Children missing on the last day of the month***	≤ 20	2	1	8	10	9	9	12
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	7.8%	6.8%	3.4%	3.0%	7.1%	2.0%	5.2%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	5.7%	0.0%	2.3%	9.1%	0.0%	2.3%
Children Seen Every 30-Days	99.5%	99.5%	99.4%	99.3%	99.5%	99.7%	99.6%	99.7%
Average # of primary children per active Case Manager on the last day of the month *New Calculation	↓			Data under Development	16.4	15.1	17.4	17.7
Children in Care > 12 Months	≤ 922	482	485	1340	1261	1197	1180	1148

* Caseloads based on filled case manager positions per *s. 409.988, Florida Statutes*. Updated Dec-2022.

** *Missing Children* are those on runaway status and those abducted or absconded



NWF Health Network Circuit 1 Community Report Card March-2023

Programs for Dependent Children	Goal	TRANSITION		NWFHN				
		September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	815	834	642	630	684	715	749
Children Entering Out-of-Home Care	↓	40	47	41	57	39	54	69
Children Receiving in Home Services*	↑	787	745	750	761	721	694	710
Children Receiving Out-of-Home Services*	↓	1271	1272	1263	1272	1244	1221	1227
NWFHN West Children in Foster Homes	↓	607	592	604	608	616	638	665
# of Children Available for Adoption	↓				151	151	130	130
Dependent Children Currently Receiving Services	↓	2058	2017	2013	2033	1965	1915	1937

Programs for At-Risk Children	September	October	November	December	January	February	March
Children served through Intervention Programs	Data under Development						

Programs for Young Adults	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services	63	60	62	62	62	64	67

All Children & Young Adults Served	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services	2121	2077	2075	2095	2027	1979	2004

Goals	Goal	September	October	November	December	January	February	March
Number of Foster Homes	↑	155	156	158	152	161	156	155
Number of Licensed Kinship Homes [New Measure]	↑		146	160	172	188	193	200
Adoptions Finalized (Cumulative for Fiscal Year)	316.0	65.0	78.0	135.5	165.5	180.0	222.5	258.0
Children missing on the last day of the month***	≤ 10	9	6	6	7	6	6	8
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓			1.7%	3.5%	4.5%	1.8%	6.6%
Case Manager Supervisor Turnover (Monthly)	↓			0.0%	0.0%	7.4%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.6%	99.6%	99.2%	99.4%	99.7%	99.6%	99.6%
Average # of primary children per active Case Manager on the last day of the month *New Calculation				Data under Development	17.2	14.9	17.7	17.8
Children in Care > 12 Months	≤ 488	846	859	874	843	782	744	716

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NWF Health Network Circuit 2 Community Report Card March-2023

Programs for Dependent Children	Goal	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	360	351	286	286	392	318	350
Children Entering Out-of-Home Care	↓	21	19	25	26	31	14	18
Children Receiving in Home Services*	↑	420	402	396	368	377	404	398
Children Receiving Out-of-Home Services*	↓	396	392	390	397	408	408	410
NWFHN East Children in Foster Homes	↓	245	249	245	234	250	257	267
# of Children Available for Adoption	↓	22	0	0	21	23	22	22
Dependent Children Currently Receiving Services	↓	816	794	786	765	785	812	808

Programs for At-Risk Children	September	October	November	December	January	February	March
Children served through Intervention Programs	209	179	157	165	150	145	155

Programs for Young Adults	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services	29	32	32	30	29	28	29

All Children & Young Adults Served	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services	1054	1005	975	960	964	985	992

Goals	Goal	September	October	November	December	January	February	March
Number of Foster Homes	↑	130	131	131	129	129	126	131
Number of Licensed Kinship Homes [New Measure]	↑		79	91	95	104	109	115
Adoptions Finalized (Cumulative for Fiscal Year)	84.0	12.0	14.0	29.0	31.0	31.0	33.0	33.5
Children missing on the last day of the month***	≤ 5	2	1	1	3	3	3	4
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.0%	6.2%	6.3%	0.0%	13.2%	0.0%	2.1%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	10.5%	0.0%	0.0%	11.8%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.3%	99.7%	99.7%	99.9%	99.8%	99.3%	99.9%
Average # of primary children per active Case Manager on the last day of the month *New Calculation					15.2	14.3	17.7	19.3
Children in Care > 12 Months	≤ 243	222	224	218	191	192	205	210

* Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

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NWF Health Network Circuit 14 Community Report Card March-2023

Programs for Dependent Children	Goal	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	424	377	323	287	371	402	360
Children Entering Out-of-Home Care	↓	44	31	21	21	27	17	40
Children Receiving in Home Services*	↑	232	219	217	201	190	201	193
Children Receiving Out-of-Home Services*	↓	474	469	468	468	480	472	495
NWFHN East Children in Foster Homes	↓	258	257	258	255	268	272	268
# of Children Available for Adoption	↓	22	0	16	16	16	29	29
Dependent Children Currently Receiving Services	↓	706	688	685	669	670	673	688

Programs for At-Risk Children	September	October	November	December	January	February	March
Children served through Intervention Programs	145	134	121	127	123	103	94

Programs for Young Adults	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services	31	28	27	28	27	27	28

All Children & Young Adults Served	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services	882	850	833	824	820	803	810

Goals	Goal	September	October	November	December	January	February	March
Number of Foster Homes	↑	69	69	67	67	70	73	76
Number of Licensed Kinship Homes [New Measure]	↑		83	95	107	112	109	113
Adoptions Finalized (Cumulative for Fiscal Year)	110.0	32.0	36.0	51.5	63.0	66.0	71.0	81.0
Children missing on the last day of the month***	≤ 5	0	0	1	0	0	0	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	12.7%	7.6%	4.7%	4.9%	7.3%	4.9%	5.0%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	15.4%	11.8%	0.0%	11.8%
Children Seen Every 30-Days	99.5%	99.6%	99.1%	98.8%	99.1%	99.6%	99.8%	99.8%
Average # of primary children per active Case Manager on the last day of the month *New Calculation					15.5	16.8	17.6	15.8
Children in Care > 12 Months	≤ 191	260	261	248	227	223	231	222

* Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

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