

Programs for Dependent

NWF Health Network Community Report Card April-2023

NIX	/ELIN	Fact	Ω.	West	

Children	Goal	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	+	605	693	784	728	1251	1203	1447	1435	1459	1412
Children Entering Out-of-Home Care	•	52	55	65	50	87	104	97	85	127	120
Children Receiving in Home Services*	•	637	662	652	621	1363	1330	1288	1299	1301	1280
Children Receiving Out-of-Home Services*	•	861	852	870	861	2,121	2,137	2,132	2101	2132	2168
NWFHN Children in Foster Homes	+	495	499	503	506	1107	1097	1134	1167	1200	1241
# of Children Available for Adoption	+	44	44	44	0	16	188	190	181	181	178
Dependent Children Currently Receiving Services	+	1498	1514	1,522	1,482	3,484	3,467	3,420	3400	3433	3448
Programs for At-Risk Children		July	August	September	October	November	December	January	February	March	April
Children served through Intervention Programs [NWFHN East]		278	358	354	313	278	292	273	248	249	226
Programs for Young Adults		July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services		62	62	60	60	121	120	118	119	124	131
All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April
Children receiving In-Home, Out-of- Home, Family Preservation Program services and Independent Living Services		1,838	1,934	1,936	1,855	3,883	3,879	3,811	3,767	3,806	3,805
Goals	Goal	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes	+	199	195	199	200	356	348	360	355	362	353
Number of Licensed Kinship Homes [New Measure]	•				162	346	374	404	411	428	453
Adoptions Finalized (Cumulative for Fiscal Year)	510.0	14.0	37.0	44.0	50.0	216.0	259.5	277.0	326.5	372.5	425.5
Children missing on the last day of the month***	<u><</u> 20	3	2	2	1	8	10	9	9	12	9
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	•	4.6%	3.3%	7.8%	6.8%	3.4%	3.0%	7.1%	2.0%	5.1%	3.5%
Case Manager Supervisor Turnover (Monthly)	+	6.5%	0.0%	0.0%	5.7%	0.0%	2.3%	9.1%	0.0%	2.3%	7.1%
Children Seen Every 30-Days	99.5%	99.7%	99.6%	99.5%	99.4%	99.3%	99.5%	99.7%	99.6%	99.7%	99.6%
Average # of primary children per active Case Manager on the last day of the month *New Calculation	+					Data under Development	16.4	15.1	17.4	17.7	17.5

^{*} Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.
** Missing Children are those on runaway status and those abducted or absconded



NWF Health Network Circuit 1 Community Report Card April-2023

				TRANSITION		NWI	THN .				
Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	+	597	743	815	834	642	630	684	715	749	701
Children Entering Out-of-Home Care	•	46	52	40	47	41	57	39	54	69	36
Children Receiving in Home Services*	•	733	762	787	745	750	761	721	694	710	682
Children Receiving Out-of-Home Services*	•	1,272	1,278	1,271	1,272	1,263	1,272	1,244	1,221	1,227	1,227
NWFHN West Children in Foster Homes	•	581	586	607	592	604	608	616	638	665	685
# of Children Available for Adoption	+						151	151	130	130	130
Dependent Children Currently Receiving Services	+	2,005	2,040	2,058	2,017	2,013	2,033	1,965	1,915	1,937	1,909
Programs for At-Risk Children		July	August	September	October	November	December	January	February	March	April
Children served through Intervention Programs						Data under Dev	elopment				
Programs for Young Adults		July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services		69	65	63	60	62	62	62	64	67	69
All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In- Home, Out-of-Home and Independent Living Services		2,074	2,105	2,121	2,077	2,075	2,095	2,027	1,979	2,004	1,978
Goals	Goal	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes	•	169	164	155	156	158	152	161	156	155	153
Number of Licensed Kinship Homes [New Measure]	•				146	160	172	188	193	200	207
Adoptions Finalized (Cumulative for Fiscal Year)	316.0	13.0	27.0	65.0	78.0	135.5	165.5	180.0	222.5	258.0	293.5
Children missing on the last day of the month***	<u><</u> 10	5	5	9	6	6	7	6	6	8	7
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	+					1.7%	3.5%	4.5%	1.8%	6.6%	1.8%
Case Manager Supervisor Turnover (Monthly)	•					0.0%	0.0%	7.4%	0.0%	0.0%	3.9%
Children Seen Every 30-Days	99.5%	99.5%	99.1%	99.6%	99.6%	99.2%	99.4%	99.7%	99.6%	99.6%	99.6%
Average # of primary children per active Case Manager on the last day of the month *New Calculation						Data under Development	17.2	14.9	17.7	17.8	17.2
Children in Care > 12 Months	<u><</u> 488	846	860	846	859	874	843	782	744	716	720

^{*} Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

 $^{^{**}}$ Missing Children are those on runaway status and those abducted or absconded



NWF Health Network Circuit 2 Community Report Card April-2023

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	+	310	305	360	351	286	286	392	318	350	355
Children Entering Out-of-Home Care	+	21	23	21	19	25	26	31	14	18	37
Children Receiving in Home Services*	•	402	416	420	402	396	368	377	404	398	396
Children Receiving Out-of-Home Services*	•	401	396	396	392	390	397	408	408	410	436
NWFHN East Children in Foster Homes	•	243	242	245	249	245	234	250	257	267	283
# of Children Available for Adoption	+	22	22	22	0	0	21	23	22	22	22
Dependent Children Currently Receiving Services	+	803	812	816	794	786	765	785	812	808	832
Programs for At-Risk Children		July	August	September	October	November	December	January	February	March	April
Children served through Intervention Programs		141	207	209	179	157	165	150	145	155	150
Programs for Young Adults		July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services		29	30	29	32	32	30	29	28	29	30
All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In- Home, Out-of-Home, Family Preservation and Independent Living Services		973	1,049	1,054	1,005	975	960	964	985	992	1,012
Goals	Goal	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes	•	126	127	130	131	131	129	129	126	131	128
Number of Licensed Kinship Homes [New Measure]	•				79	91	95	104	109	115	123
Adoptions Finalized (Cumulative for Fiscal Year)	84.0	5.0	10.0	12.0	14.0	29.0	31.0	31.0	33.0	33.5	42.5
Children missing on the last day of the month***	<u>≤</u> 5	2	2	2	1	1	3	3	3	4	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	+	4.6%	4.2%	4.0%	6.2%	6.3%	0.0%	13.2%	0.0%	2.1%	2.0%
Case Manager Supervisor Turnover (Monthly)	•	0.0%	0.0%	0.0%	10.5%	0.0%	0.0%	11.8%	0.0%	0.0%	22.2%
Children Seen Every 30-Days	99.5%	99.7%	99.6%	99.3%	99.7%	99.7%	99.9%	99.8%	99.3%	99.9%	99.8%
Average # of primary children per active Case Manager on the last day of the month *New Calculation							15.2	14.3	17.7	19.3	19.9
Children in Care > 12 Months	<u><</u> 243	218	217	222	224	218	191	192	205	210	212

 $^{{\}rm *Case loads\ based\ on\ filled\ case\ manager\ positions\ per\ \it s.\ 409.988, \it Florida\ Statutes.\ } Updated\ Dec-2022.$

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NWF Health Network Circuit 14 Community Report Card April-2023

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Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	+	295	388	424	377	323	287	371	402	360	356
Children Entering Out-of-Home Care	•	31	32	44	31	21	21	27	17	40	47
Children Receiving in Home Services*	•	235	246	232	219	217	201	190	201	193	202
Children Receiving Out-of-Home Services*		460	456	474	469	468	468	480	472	495	505
NWFHN East Children in Foster Homes		252	257	258	257	258	255	268	272	268	273
# of Children Available for Adoption	+	22	22	22	0	16	16	16	29	29	26
Dependent Children Currently Receiving Services	+	695	702	706	688	685	669	670	673	688	707
Programs for At-Risk Children		July	August	September	October	November	December	January	February	March	April
Children served through Intervention Programs		137	151	145	134	121	127	123	103	94	76
Programs for Young Adults		July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services		33	32	31	28	27	28	27	27	28	32
All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In- Home, Out-of-Home, Family Preservation and Independent Living Services		865	885	882	850	833	824	820	803	810	815
Goals	Goal	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes	•	73	68	69	69	67	67	70	73	76	72
Number of Licensed Kinship Homes [New Measure]	•				83	95	107	112	109	113	123
Adoptions Finalized (Cumulative for Fiscal Year)	110.0	9.0	27.0	32.0	36.0	51.5	63.0	66.0	71.0	81.0	89.5
Children missing on the last day of the month***	<u><</u> 5	1	0	0	0	1	0	0	0	0	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	+	4.5%	2.4%	12.7%	7.6%	4.7%	4.9%	7.3%	4.9%	4.9%	9.6%
Case Manager Supervisor Turnover (Monthly)	•	14.3%	0.0%	0.0%	0.0%	0.0%	15.4%	11.8%	0.0%	11.8%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.5%	99.6%	99.1%	98.8%	99.1%	99.6%	99.8%	99.8%	99.3%
Average # of primary children per active Case Manager on the last day of the month *New Calculation							15.5	16.8	17.6	15.8	16.1
Children in Care > 12 Months	<u><</u> 191	249	249	260	261	248	227	223	231	222	210

 $^{^{\}ast}$ Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

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