

Employment Statistics for Case Managers											May-23
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	May-23	14	0	0	14	0	0.0%	7.4%	28.6%	30.8%	
Camelot - Case Management & Adoptions	May-23	39	1	3	37	-2	7.9%	24.0%	59.7%	71.9%	
DISC Village	May-23	11	0	0	11	0	0.0%	20.0%	28.6%	26.1%	
Families First Network - Case Management & Adoptions	May-23	109	3	4	108	-1	3.7%	18.3%			
Twin Oaks - Case Management & Adoptions	May-23	27	2	3	26	-1	11.3%	47.3%	77.6%	77.6%	
NWF Health Network	May-23	200	6	10	196	-4	5.1%	22.7%	53.4%	56.1%	

Employment Statistics for Case Manager Supervisors											May-23
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	May-23	2	0	0	2	0	0.0%	0.0%	50.0%	50.0%	
Camelot - Case Management & Adoptions	May-23	7	0	0	7	0	0.0%	42.9%	50.0%	50.0%	
DISC Village	May-23	3	0	0	3	0	0.0%	0.0%	33.3%	33.3%	
Families First Network - Case Management & Adoptions	May-23	26	1	0	27	1	0.0%	10.9%			
Twin Oaks - Case Management & Adoptions	May-23	6	1	0	7	1	0.0%	30.8%	54.5%	54.5%	
NWF Health Network	May-23	44	2	0	46	2	0.0%	17.6%	36.1%	36.1%	

Caseload Averages*										May-23
CMO/ Circuit/ Agency	Date	Case Managers		Children Assigned for Primary Supervision	Caseloads					
		Case Managers Taking Cases	*Funded Case Manager/ Specialist FTEs		Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children		
Anchorage	5/31/2023	16	14	287	17.9	20.5	1	6.3%		
Camelot - Case Management & Adoptions	5/31/2023	34	41	614	18.1	15.0	11	32.4%		
DISC Village	5/31/2023	11	13	183	16.6	14.1	2	18.2%		
Families First Network - Case Management & Adoptions	5/31/2023	104	120	1,873	18.0	15.6	27	26.0%		
Twin Oaks - Case Management & Adoptions	5/31/2023	30	35	399	13.3	11.4	2	6.7%		
Circuit 1	5/31/2023	104	120	1,873	18.0	15.6	27	26.0%		
Circuit 2	5/31/2023	45	54	797	17.7	14.8	13	28.9%		
Circuit 14	5/31/2023	46	49	686	14.9	14.0	3	6.5%		
NWF Health Network	5/31/2023	195	223	3356	17.2	15.0	43	22.1%		

* Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSNF +FTE's for FamiliesFirst Network were corrected from 131 to 120 effective on the May 2023 report.