



NWF Health Network Community Report Card May-2023

NWFHN East & West

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	605	693	784	728	1251	1203	1447	1435	1459	1412	1414
Children Entering Out-of-Home Care	↓	52	55	65	50	87	104	97	85	127	120	95
Children Receiving in Home Services*	↑	637	662	652	621	1363	1330	1288	1299	1301	1280	1241
Children Receiving Out-of-Home Services*	↓	861	852	870	861	2,121	2,137	2,132	2101	2132	2168	2152
NWFHN Children in Foster Homes	↓	495	499	503	506	1,107	1,097	1,134	1,167	1,200	1,241	1,286
# of Children Available for Adoption	↓	44	44	44	0	16	188	190	181	181	178	199
Dependent Children Currently Receiving Services	↓	1498	1514	1,522	1,482	3,484	3,467	3,420	3,400	3,433	3,448	3,393

Programs for At-Risk Children	July	August	September	October	November	December	January	February	March	April	May
Children served through Intervention Programs [NWFHN East]	278	358	354	313	278	292	273	248	249	226	242

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services	62	62	60	60	121	120	118	119	124	131	128

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	1,838	1,934	1,936	1,855	3,883	3,879	3,811	3,767	3,806	3,805	3,763

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes	↑	199	195	199	200	356	348	360	355	362	352	355
Number of Licensed Kinship Homes [New Measure]	↑				162	346	374	404	411	428	454	472
Adoptions Finalized (Cumulative for Fiscal Year)	510.0	14.0	37.5	44.5	51.5	218.5	262.0	279.5	328.0	376.0	428.5	466.5
Children missing on the last day of the month***	≤ 20	3	2	2	1	8	10	9	9	12	9	12
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.6%	3.3%	7.8%	6.8%	3.4%	3.0%	7.1%	2.0%	5.1%	3.5%	5.1%
Case Manager Supervisor Turnover (Monthly)	↓	6.5%	0.0%	0.0%	5.7%	0.0%	2.3%	9.1%	0.0%	2.3%	7.1%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.6%	99.5%	99.4%	99.3%	99.5%	99.7%	99.6%	99.7%	99.6%	99.5%
Average # of primary children per active Case Manager on the last day of the month *New Calculation	↓					Data under Development	16.4	15.1	17.4	17.7	17.5	17.2
Children in Care > 12 Months	≤ 922	467	466	482	485	1340	1261	1197	1180	1148	1142	1097

* Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

** Missing Children are those on runaway status and those abducted or absconded

*Previous month of foster home data is draft and updated during the current month



NWF Health Network Circuit 1 Community Report Card May-2023

Programs for Dependent Children	TRANSITION					NWFHN						
	Goal	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	597	743	815	834	642	630	684	715	749	701	705
Children Entering Out-of-Home Care	↓	46	52	40	47	41	57	39	54	69	36	45
Children Receiving in Home Services*	↑	733	762	787	745	750	761	721	694	710	682	675
Children Receiving Out-of-Home Services*	↓	1,272	1,278	1,271	1,272	1,263	1,272	1,244	1,221	1,227	1,227	1,210
NWFHN West Children in Foster Homes	↓	581	586	607	592	604	608	616	638	665	685	704
# of Children Available for Adoption	↓						151	151	130	130	130	146
Dependent Children Currently Receiving Services	↓	2,005	2,040	2,058	2,017	2,013	2,033	1,965	1,915	1,937	1,909	1,885

Programs for At-Risk Children	July	August	September	October	November	December	January	February	March	April	May
Children served through Intervention Programs	Data under Development										

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services	69	65	63	60	62	62	62	64	67	69	68

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services	2,074	2,105	2,121	2,077	2,075	2,095	2,027	1,979	2,004	1,978	1,953

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes	↑	169	164	155	156	158	152	161	156	155	153	158
Number of Licensed Kinship Homes [New Measure]	↑				146	160	172	188	193	200	208	217
Adoptions Finalized (Cumulative for Fiscal Year)	316.0	13.0	27.0	65.0	78.0	135.5	165.5	180.0	222.5	258.0	293.5	308.0
Children missing on the last day of the month***	≤ 10	5	5	9	6	6	7	6	6	8	7	7
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓					1.7%	3.5%	4.5%	1.8%	6.6%	1.8%	3.7%
Case Manager Supervisor Turnover (Monthly)	↓					0.0%	0.0%	7.4%	0.0%	0.0%	3.9%	0.0%
Children Seen Every 30-Days	99.5%	99.5%	99.1%	99.6%	99.6%	99.2%	99.4%	99.7%	99.6%	99.6%	99.6%	99.3%
Average # of primary children per active Case Manager on the last day of the month *New Calculation						Data under Development	17.2	14.9	17.7	17.8	17.2	18.0
Children in Care > 12 Months	≤ 488	846	860	846	859	874	843	782	744	716	720	690

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NWF Health Network Circuit 2 Community Report Card May-2023

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	310	305	360	351	286	286	392	318	350	355	326
Children Entering Out-of-Home Care	↓	21	23	21	19	25	26	31	14	18	37	26
Children Receiving in Home Services*	↑	402	416	420	402	396	368	377	404	398	396	378
Children Receiving Out-of-Home Services*	↓	401	396	396	392	390	397	408	408	410	436	437
NWFHN East Children in Foster Homes	↓	243	242	245	249	245	234	250	257	267	283	304
# of Children Available for Adoption	↓	22	22	22	0	0	21	23	22	22	22	22
Dependent Children Currently Receiving Services	↓	803	812	816	794	786	765	785	812	808	832	815

Programs for At-Risk Children	July	August	September	October	November	December	January	February	March	April	May
Children served through Intervention Programs	141	207	209	179	157	165	150	145	155	150	151

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services	29	30	29	32	32	30	29	28	29	30	28

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services	973	1,049	1,054	1,005	975	960	964	985	992	1,012	994

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes	↑	126	127	130	131	131	129	129	126	131	127	127
Number of Licensed Kinship Homes [New Measure]	↑				79	91	95	104	109	115	123	127
Adoptions Finalized (Cumulative for Fiscal Year)	84.0	5.0	10.5	12.5	15.5	31.5	33.5	33.5	34.5	37.0	45.5	51.5
Children missing on the last day of the month***	≤ 5	2	2	2	1	1	3	3	3	4	2	5
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.6%	4.2%	4.0%	6.2%	6.3%	0.0%	13.2%	0.0%	2.1%	2.0%	6.1%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	10.5%	0.0%	0.0%	11.8%	0.0%	0.0%	22.2%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.6%	99.3%	99.7%	99.7%	99.9%	99.8%	99.3%	99.9%	99.8%	99.8%
Average # of primary children per active Case Manager on the last day of the month *New Calculation							15.2	14.3	17.7	19.3	19.9	17.7
Children in Care > 12 Months	≤ 243	218	217	222	224	218	191	192	205	210	212	204

* Caseloads based on filled case manager positions per s. 409.988, Florida Statutes. Updated Dec-2022.

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NWF Health Network Circuit 14 Community Report Card May-2023

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	295	388	424	377	323	287	371	402	360	356	383
Children Entering Out-of-Home Care	↓	31	32	44	31	21	21	27	17	40	47	24
Children Receiving in Home Services*	↑	235	246	232	219	217	201	190	201	193	202	188
Children Receiving Out-of-Home Services*	↓	460	456	474	469	468	468	480	472	495	505	505
NWFHN East Children in Foster Homes	↓	252	257	258	257	258	255	268	272	268	273	278
# of Children Available for Adoption	↓	22	22	22	0	16	16	16	29	29	26	31
Dependent Children Currently Receiving Services	↓	695	702	706	688	685	669	670	673	688	707	693

Programs for At-Risk Children	July	August	September	October	November	December	January	February	March	April	May
Children served through Intervention Programs	137	151	145	134	121	127	123	103	94	76	91

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services	33	32	31	28	27	28	27	27	28	32	32

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services	865	885	882	850	833	824	820	803	810	815	816

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes	↑	73	68	69	69	67	67	70	73	76	72	70
Number of Licensed Kinship Homes [New Measure]	↑				83	95	107	112	109	113	123	128
Adoptions Finalized (Cumulative for Fiscal Year)	110.0	9.0	27.0	32.0	36.0	51.5	63.0	66.0	71.0	81.0	89.5	107.0
Children missing on the last day of the month***	≤ 5	1	0	0	0	1	0	0	0	0	0	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.5%	2.4%	12.7%	7.6%	4.7%	4.9%	7.3%	4.9%	4.9%	9.6%	7.4%
Case Manager Supervisor Turnover (Monthly)	↓	14.3%	0.0%	0.0%	0.0%	0.0%	15.4%	11.8%	0.0%	11.8%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.5%	99.6%	99.1%	98.8%	99.1%	99.6%	99.8%	99.8%	99.3%	99.8%
Average # of primary children per active Case Manager on the last day of the month *New Calculation							15.5	16.8	17.6	15.8	16.1	14.9
Children in Care > 12 Months	≤ 191	249	249	260	261	248	227	223	231	222	210	203

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