NWFHN East & West

| Programs for Dependent Children | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Abuse Reports received by DCF | ↓ | 605 | 693 | 784 | 728 | 1,251 | 1,203 | 1,447 | 1,435 | 1,459 | 1,412 | 1,414 | 1,151 |
| Children Entering Out-of-Home Care | ↓ | 52 | 55 | 65 | 50 | 87 | 104 | 97 | 85 | 127 | 120 | 95 | 73 |
| Children Receiving in Home Services | ↑ | 637 | 662 | 652 | 621 | 1,363 | 1,330 | 1,288 | 1,299 | 1,301 | 1,280 | 1,241 | 1,239 |
| Children Receiving Out-of-Home Services | ↓ | 861 | 852 | 870 | 861 | 2,121 | 2,137 | 2,132 | 2,101 | 2,132 | 2,168 | 2,152 | 2,080 |
| Children in Foster Homes | ↓ | 495 | 499 | 503 | 506 | 1,107 | 1,097 | 1,134 | 1,167 | 1,200 | 1,241 | 1,286 | 1,300 |
| # of Children Available for Adoption | ↓ | 44 | 44 | 44 | 0 | 16 | 188 | 190 | 181 | 181 | 178 | 199 | 207 |
| Dependent Children Currently Receiving Services | ↓ | 1498 | 1514 | 1,522 | 1,482 | 3,484 | 3,467 | 3,420 | 3,400 | 3,433 | 3,448 | 3,393 | 3,319 |

| Programs for At-Risk Children | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children served through Intervention Programs [NWFHN East] | 278 | 358 | 354 | 313 | 278 | 292 | 273 | 248 | 249 | 226 | 242 | 261 |

| Programs for Young Adults | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Young Adults Receiving Independent Living Services | 62 | 62 | 60 | 60 | 121 | 120 | 118 | 119 | 124 | 131 | 128 | 127 |

| All Children & Young Adults Served | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services | 1,838 | 1,934 | 1,936 | 1,855 | 3,883 | 3,879 | 3,811 | 3,767 | 3,806 | 3,805 | 3,763 | 3,707 |

| Goals | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Number of Foster Homes[1] | ↑ | 199 | 195 | 199 | 200 | 356 | 348 | 360 | 355 | 362 | 352 | 354 | 357 |
| Number of Licensed Kinship Homes[1] [New Measure] | ↑ | | | | 162 | 346 | 374 | 404 | 411 | 428 | 452 | 469 | 496 |
| Adoptions Finalized[2] (Cumulative for Fiscal Year) | 500.0 | 14.5 | 37.0 | 44.5 | 55.5 | 218.5 | 266.5 | 282.5 | 332.5 | 383.5 | 437.0 | 474.5 | 552.5 |
| Children missing on the last day of the month[3] | ≤ 20 | 3 | 2 | 2 | 1 | 8 | 10 | 9 | 9 | 12 | 9 | 12 | 10 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ↓ | 4.6% | 3.3% | 7.8% | 6.8% | 3.4% | 3.0% | 7.1% | 2.0% | 5.1% | 3.5% | 5.1% | 6.7% |
| Case Manager Supervisor Turnover (Monthly) | ↓ | 6.5% | 0.0% | 0.0% | 5.7% | 0.0% | 2.3% | 9.1% | 0.0% | 2.3% | 7.1% | 0.0% | 2.2% |
| Children Seen Every 30-Days | 99.5% | 99.7% | 99.6% | 99.5% | 99.4% | 99.3% | 99.5% | 99.7% | 99.6% | 99.7% | 99.6% | 99.5% | 99.8% |
| Average # of primary children per active Case Manager[4] | ↓ | | | | | Data under Development | 16.4 | 15.1 | 17.4 | 17.7 | 17.5 | 17.2 | 16.7 |
| Children in Care > 12 Months | ≤ 922 | 467 | 466 | 482 | 485 | 1340 | 1261 | 1197 | 1180 | 1148 | 1142 | 1097 | 1046 |

[1]There may be a delay in foster home data entry so prior months may be updated each month

[2]There may be a delay in adoption data reporting so prior months may be updated each month. *Adoption goal for Circuit 2 was corrected from 84 to 74 for June 2023. NW Region goal is 500

[3]Missing Children are those on runaway status and those abducted or absconded

[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

*~ NWF Health Network ~*
*Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington Counties*

| Programs for Dependent Children | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | TRANSITION | | NWFHN | | | | | | | |
| Abuse Reports received by DCF | ↓ | 597 | 743 | 815 | 834 | 642 | 630 | 684 | 715 | 749 | 701 | 705 | 564 |
| Children Entering Out-of-Home Care | ↓ | 46 | 52 | 40 | 47 | 41 | 57 | 39 | 54 | 69 | 36 | 45 | 39 |
| Children Receiving in Home Services | ↑ | 733 | 762 | 787 | 745 | 750 | 761 | 721 | 694 | 710 | 682 | 675 | 675 |
| Children Receiving Out-of-Home Services | ↓ | 1,272 | 1,278 | 1,271 | 1,272 | 1,263 | 1,272 | 1,244 | 1,221 | 1,227 | 1,227 | 1,210 | 1,173 |
| Children in Foster Homes | ↓ | 581 | 586 | 607 | 592 | 604 | 608 | 616 | 638 | 665 | 685 | 704 | 726 |
| # of Children Available for Adoption | ↓ | | | | | | 151 | 151 | 130 | 130 | 130 | 146 | 146 |
| Dependent Children Currently Receiving Services | ↓ | 2,005 | 2,040 | 2,058 | 2,017 | 2,013 | 2,033 | 1,965 | 1,915 | 1,937 | 1,909 | 1,885 | 1,848 |

| Programs for At-Risk Children | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children served through Intervention Programs | | | | | Data under Development | | | | | | | |

| Programs for Young Adults | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Young Adults Receiving Independent Living Services | 69 | 65 | 63 | 60 | 62 | 62 | 62 | 64 | 67 | 69 | 68 | 70 |

| All Children & Young Adults Served | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services | 2,074 | 2,105 | 2,121 | 2,077 | 2,075 | 2,095 | 2,027 | 1,979 | 2,004 | 1,978 | 1,953 | 1,918 |

| Goals | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Number of Foster Homes[1] | ↑ | 169 | 164 | 155 | 156 | 158 | 152 | 161 | 156 | 155 | 153 | 158 | 162 |
| Number of Licensed Kinship Homes[1] [New Measure] | ↑ | | | | 146 | 160 | 172 | 188 | 193 | 200 | 208 | 217 | 235 |
| Adoptions Finalized[2] (Cumulative for Fiscal Year) | 316.0 | 17.0 | 53.0 | 81.0 | 106.0 | 136.0 | 166.5 | 179.5 | 222.0 | 259.0 | 295.5 | 310.0 | 348.0 |
| Children missing on the last day of the month[3] | ≤ 10 | 5 | 5 | 9 | 6 | 6 | 7 | 6 | 6 | 8 | 7 | 7 | 4 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ↓ | | | | | 1.7% | 3.5% | 4.5% | 1.8% | 6.6% | 1.8% | 3.7% | 6.8% |
| Case Manager Supervisor Turnover (Monthly) | ↓ | | | | | 0.0% | 0.0% | 7.4% | 0.0% | 0.0% | 3.9% | 0.0% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.5% | 99.1% | 99.6% | 99.6% | 99.2% | 99.4% | 99.7% | 99.6% | 99.6% | 99.6% | 99.3% | 99.8% |
| Average # of primary children per active Case Manager[4] | | | | | | Data under Development | 17.2 | 14.9 | 17.7 | 17.8 | 17.2 | 18.0 | 17.2 |
| Children in Care > 12 Months | ≤ 488 | 846 | 860 | 846 | 859 | 874 | 843 | 782 | 744 | 716 | 720 | 690 | 656 |

[1]There may be a delay in foster home data entry so prior months may be updated each month

[2]There may be a delay in adoption data reporting so prior months may be updated each month

[3]Missing Children are those on runaway status and those abducted or absconded

[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

**NWF Health Network**

| Programs for Dependent Children | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Abuse Reports received by DCF | ⬇ | 310 | 305 | 360 | 351 | 286 | 286 | 392 | 318 | 350 | 355 | 326 | 315 |
| Children Entering Out-of-Home Care | ⬇ | 21 | 23 | 21 | 19 | 25 | 26 | 31 | 14 | 18 | 37 | 26 | 9 |
| Children Receiving in Home Services | ⬆ | 402 | 416 | 420 | 402 | 396 | 368 | 377 | 404 | 398 | 396 | 378 | 364 |
| Children Receiving Out-of-Home Services | ⬇ | 401 | 396 | 396 | 392 | 390 | 397 | 408 | 408 | 410 | 436 | 437 | 423 |
| Children in Foster Homes | ⬇ | 243 | 242 | 245 | 249 | 245 | 234 | 250 | 257 | 267 | 283 | 304 | 299 |
| # of Children Available for Adoption | ⬇ | 22 | 22 | 22 | 0 | 0 | 21 | 23 | 22 | 22 | 22 | 22 | 29 |
| Dependent Children Currently Receiving Services | ⬇ | 803 | 812 | 816 | 794 | 786 | 765 | 785 | 812 | 808 | 832 | 815 | 787 |

| Programs for At-Risk Children | | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children served through Intervention Programs | | 141 | 207 | 209 | 179 | 157 | 165 | 150 | 145 | 155 | 150 | 151 | 167 |

| Programs for Young Adults | | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Young Adults Receiving Independent Living Services | | 29 | 30 | 29 | 32 | 32 | 30 | 29 | 28 | 29 | 30 | 28 | 26 |

| All Children & Young Adults Served | | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services | | 973 | 1,049 | 1,054 | 1,005 | 975 | 960 | 964 | 985 | 992 | 1,012 | 994 | 980 |

| Goals | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Number of Foster Homes[1] | ⬆ | 126 | 127 | 130 | 131 | 131 | 129 | 129 | 126 | 131 | 127 | 126 | 126 |
| Number of Licensed Kinship Homes[1] [New Measure] | ⬆ | | | | 79 | 91 | 95 | 104 | 109 | 115 | 122 | 125 | 129 |
| Adoptions Finalized[2] (Cumulative for Fiscal Year) | 74.0 | 5.0 | 10.5 | 12.5 | 15.5 | 31.5 | 33.5 | 33.5 | 35.0 | 37.5 | 46.0 | 51.5 | 62.0 |
| Children missing on the last day of the month[3] | ≤ 5 | 2 | 2 | 2 | 1 | 1 | 3 | 3 | 3 | 4 | 2 | 5 | 5 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ⬇ | 4.6% | 4.2% | 4.0% | 6.2% | 6.3% | 0.0% | 13.2% | 0.0% | 2.1% | 2.0% | 6.1% | 6.1% |
| Case Manager Supervisor Turnover (Monthly) | ⬇ | 0.0% | 0.0% | 0.0% | 10.5% | 0.0% | 0.0% | 11.8% | 0.0% | 0.0% | 22.2% | 0.0% | 11.8% |
| Children Seen Every 30-Days | 99.5% | 99.7% | 99.6% | 99.3% | 99.7% | 99.7% | 99.9% | 99.8% | 99.3% | 99.9% | 99.8% | 99.8% | 99.7% |
| Average # of primary children per active Case Manager[4] | | | | | | | 15.2 | 14.3 | 17.7 | 19.3 | 19.9 | 17.7 | 16.8 |
| Children in Care > 12 Months | ≤ 243 | 218 | 217 | 222 | 224 | 218 | 191 | 192 | 205 | 210 | 212 | 204 | 203 |

[1] There may be a delay in foster home data entry so prior months may be updated each month

[2] There may be a delay in adoption data reporting so prior months may be updated each month. *Adoption goal was corrected from 84 to 74 for June 2023.

[3] Missing Children are those on runaway status and those abducted or absconded.

[4] Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

| Programs for Dependent Children | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Abuse Reports received by DCF | ⬇ | 295 | 388 | 424 | 377 | 323 | 287 | 371 | 402 | 360 | 356 | 383 | 272 |
| Children Entering Out-of-Home Care | ⬇ | 31 | 32 | 44 | 31 | 21 | 21 | 27 | 17 | 40 | 47 | 24 | 25 |
| Children Receiving in Home Services | ⬆ | 235 | 246 | 232 | 219 | 217 | 201 | 190 | 201 | 193 | 202 | 188 | 200 |
| Children Receiving Out-of-Home Services | ⬇ | 460 | 456 | 474 | 469 | 468 | 468 | 480 | 472 | 495 | 505 | 505 | 484 |
| Children in Foster Homes | ⬇ | 252 | 257 | 258 | 257 | 258 | 255 | 268 | 272 | 268 | 273 | 278 | 275 |
| # of Children Available for Adoption | ⬇ | 22 | 22 | 22 | 0 | 16 | 16 | 16 | 29 | 29 | 26 | 31 | 32 |
| Dependent Children Currently Receiving Services | ⬇ | 695 | 702 | 706 | 688 | 685 | 669 | 670 | 673 | 688 | 707 | 693 | 684 |

| Programs for At-Risk Children | | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children served through Intervention Programs | | 137 | 151 | 145 | 134 | 121 | 127 | 123 | 103 | 94 | 76 | 91 | 94 |

| Programs for Young Adults | | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Young Adults Receiving Independent Living Services | | 33 | 32 | 31 | 28 | 27 | 28 | 27 | 27 | 28 | 32 | 32 | 31 |

| All Children & Young Adults Served | | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services | | 865 | 885 | 882 | 850 | 833 | 824 | 820 | 803 | 810 | 815 | 816 | 809 |

| Goals | Goal | July | August | September | October | November | December | January | February | March | April | May | June |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Number of Foster Homes[1] | ⬆ | 73 | 68 | 69 | 69 | 67 | 67 | 70 | 73 | 76 | 72 | 70 | 69 |
| Number of Licensed Kinship Homes[1] [New Measure] | ⬆ | | | | | 83 | 95 | 107 | 112 | 109 | 113 | 122 | 127 | 132 |
| Adoptions Finalized[2] (Cumulative for Fiscal Year) | 110.0 | 9.5 | 26.5 | 32.0 | 40.0 | 51.0 | 66.5 | 69.5 | 75.5 | 87.0 | 95.5 | 113.0 | 142.5 |
| Children missing on the last day of the month[3] | ≤ 5 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ⬇ | 4.5% | 2.4% | 12.7% | 7.6% | 4.7% | 4.9% | 7.3% | 4.9% | 4.9% | 9.6% | 7.4% | 7.1% |
| Case Manager Supervisor Turnover (Monthly) | ⬇ | 14.3% | 0.0% | 0.0% | 0.0% | 0.0% | 15.4% | 11.8% | 0.0% | 11.8% | 0.0% | 0.0% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.7% | 99.5% | 99.6% | 99.1% | 98.8% | 99.1% | 99.6% | 99.8% | 99.8% | 99.3% | 99.8% | 99.8% |
| Average # of primary children per active Case Manager[4] | | | | | | | | 15.5 | 16.8 | 17.6 | 15.8 | 16.1 | 14.9 | 15.4 |
| Children in Care > 12 Months | ≤ 191 | 249 | 249 | 260 | 261 | 248 | 227 | 223 | 231 | 222 | 210 | 203 | 187 |

[1]There may be a delay in foster home data entry so prior months may be updated each month

[2]There may be a delay in adoption data reporting so prior months may be updated each month

[3]Missing Children are those on runaway status and those abducted or absconded

[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

*~ NWF Health Network (Circuit 14) serves ~*
*Bay, Calhoun, Gulf, Holmes, Jackson and Washington Counties*