



# NWF Health Network Community Report Card July-2023

NWFHN East & West

Programs for Dependent Children	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Abuse Reports received by DCF	↓	693	784	728	1,251	1,203	1,447	1,435	1,459	1,412	1,414	1,151	1,105
Children Entering Out-of-Home Care <sup>1</sup>	↓	53	67	50	87	116	101	84	129	126	97	83	88
Children Receiving in Home Services <sup>2</sup>	↑	662	652	621	1,363	1,330	1,288	1,299	1,301	1,280	1,241	1,239	1,179
Children Receiving Out-of-Home Services <sup>2</sup>	↓	852	870	861	2,121	2,137	2,132	2,101	2,132	2,168	2,152	2,080	2,090
Children in Foster Homes <sup>2</sup>	↓	499	503	506	1,107	1,097	1,134	1,167	1,200	1,241	1,286	1,300	1,275
# of Children Available for Adoption	↓	44	44	0	16	188	190	181	181	178	199	207	176
Dependent Children Currently Receiving Services <sup>2</sup>	↓	1514	1,522	1,482	3,484	3,467	3,420	3,400	3,433	3,448	3,393	3,319	3,269

Programs for At-Risk Children	August	September	October	November	December	January	February	March	April	May	June	July
Children served through Intervention Programs [NWFHN East]	358	354	313	278	292	273	248	249	226	242	261	242

Programs for Young Adults	August	September	October	November	December	January	February	March	April	May	June	July
Young Adults Receiving Independent Living Services <sup>2</sup>	62	60	60	121	120	118	119	124	131	128	127	133

All Children & Young Adults Served	August	September	October	November	December	January	February	March	April	May	June	July
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	1,934	1,936	1,855	3,883	3,879	3,811	3,767	3,806	3,805	3,763	3,707	3,644

Goals	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Number of Foster Homes <sup>1</sup>	↑	195	199	200	356	348	360	355	362	352	354	357	351
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑			162	346	374	404	411	428	452	469	496	508
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	TBD	37.0	44.5	55.5	218.5	266.5	282.5	332.5	383.5	437.0	474.5	552.5	22.0
Children missing on the last day of the month <sup>3</sup>	≤ 20	2	2	1	8	10	9	9	12	9	12	10	12
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓	3.3%	7.8%	6.8%	2.5%	4.6%	6.7%	4.1%	6.3%	4.2%	5.3%	9.1%	4.3%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓	0.0%	0.0%	5.7%	2.4%	2.4%	11.8%	0.0%	2.5%	5.0%	0.0%	2.4%	4.8%
Children Seen Every 30-Days	99.5%	99.6%	99.5%	99.4%	99.3%	99.5%	99.7%	99.6%	99.7%	99.6%	99.5%	99.8%	99.7%
Average # of primary children per active Case Manager <sup>4</sup>	↓				Data under Development	16.4	15.1	17.4	17.7	17.5	17.2	16.7	17.4
Children in Care > 12 Months	≤ 922	466	482	485	1340	1261	1197	1180	1148	1142	1097	1046	1064

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRU reports.

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.

Programs for Dependent Children	TRANSITION				NWFHN								
	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Abuse Reports received by DCF	↓	743	815	834	642	630	684	715	749	701	705	564	547
Children Entering Out-of-Home Care <sup>1</sup>	↓	51	40	47	41	70	40	53	71	36	47	49	40
Children Receiving in Home Services <sup>2</sup>	↑	762	787	745	750	761	721	694	710	682	675	675	669
Children Receiving Out-of-Home Services <sup>2</sup>	↓	1,278	1,271	1,272	1,263	1,272	1,244	1,221	1,227	1,227	1,210	1,173	1,176
Children in Foster Homes <sup>2</sup>	↓	586	607	592	604	608	616	638	665	685	704	726	712
# of Children Available for Adoption	↓					151	151	130	130	130	146	146	120
Dependent Children Currently Receiving Services <sup>2</sup>	↓	2,040	2,058	2,017	2,013	2,033	1,965	1,915	1,937	1,909	1,885	1,848	1,845

Programs for At-Risk Children	August	September	October	November	December	January	February	March	April	May	June	July
Children served through Intervention Programs	Data under Development											

Programs for Young Adults	August	September	October	November	December	January	February	March	April	May	June	July
Young Adults Receiving Independent Living Services <sup>2</sup>	65	63	60	62	62	62	64	67	69	68	70	74

All Children & Young Adults Served	August	September	October	November	December	January	February	March	April	May	June	July
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services <sup>2</sup>	2,105	2,121	2,077	2,075	2,095	2,027	1,979	2,004	1,978	1,953	1,918	1,919

Goals	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Number of Foster Homes <sup>1</sup>	↑	164	155	156	158	152	161	156	155	153	158	162	160
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑			146	160	172	188	193	200	208	217	235	242
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	TBD	53.0	81.0	106.0	136.0	166.5	179.5	222.0	259.0	295.5	310.0	348.0	17.0
Children missing on the last day of the month <sup>3</sup>	≤ 10	5	9	6	6	7	6	6	8	7	7	4	7
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓				0.0%	4.7%	3.7%	5.6%	8.7%	3.0%	4.1%	11.5%	3.2%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓				0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	4.1%
Children Seen Every 30-Days	99.5%	99.1%	99.6%	99.6%	99.2%	99.4%	99.7%	99.6%	99.6%	99.6%	99.3%	99.8%	99.5%
Average # of primary children per active Case Manager <sup>4</sup>					Data under Development	17.2	14.9	17.7	17.8	17.2	18.0	17.2	18.4
Children in Care > 12 Months	≤ 488	860	846	859	874	843	782	744	716	720	690	656	665

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<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.

Programs for Dependent Children	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Abuse Reports received by DCF	↓	305	360	351	286	286	392	318	350	355	326	315	257
Children Entering Out-of-Home Care <sup>1</sup>	↓	22	21	19	26	26	34	14	18	40	26	9	24
Children Receiving in Home Services <sup>2</sup>	↑	416	420	402	396	368	377	404	398	396	378	364	326
Children Receiving Out-of-Home Services <sup>2</sup>	↓	396	396	392	390	397	408	408	410	436	437	423	431
Children in Foster Homes <sup>2</sup>	↓	242	245	249	245	234	250	257	267	283	304	299	292
# of Children Available for Adoption	↓	22	22	0	0	21	23	22	22	22	22	29	22
Dependent Children Currently Receiving Services <sup>2</sup>	↓	812	816	794	786	765	785	812	808	832	815	787	757

Programs for At-Risk Children	August	September	October	November	December	January	February	March	April	May	June	July
Children served through Intervention Programs	207	209	179	157	165	150	145	155	150	151	167	163

Programs for Young Adults	August	September	October	November	December	January	February	March	April	May	June	July
Young Adults Receiving Independent Living Services <sup>2</sup>	30	29	32	32	30	29	28	29	30	28	26	27

All Children & Young Adults Served	August	September	October	November	December	January	February	March	April	May	June	July
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services <sup>2</sup>	1,049	1,054	1,005	975	960	964	985	992	1,012	994	980	947

Goals	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Number of Foster Homes <sup>1</sup>	↑	127	130	131	131	129	129	126	131	127	126	126	124
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑			79	91	95	104	109	115	122	125	129	133
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	TBD	10.5	12.5	15.5	31.5	33.5	33.5	35.0	37.5	46.0	51.5	62.0	2.0
Children missing on the last day of the month <sup>3</sup>	≤ 5	2	2	1	1	3	3	3	4	2	5	5	4
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.2%	4.0%	6.2%	6.3%	0.0%	13.2%	0.0%	2.1%	2.0%	6.1%	6.1%	10.4%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	10.5%	0.0%	0.0%	11.8%	0.0%	0.0%	25.0%	0.0%	11.8%	11.8%
Children Seen Every 30-Days	99.5%	99.6%	99.3%	99.7%	99.7%	99.9%	99.8%	99.3%	99.9%	99.8%	99.8%	99.7%	100.0%
Average # of primary children per active Case Manager <sup>4</sup>						15.2	14.3	17.7	19.3	19.9	17.7	16.8	17.0
Children in Care > 12 Months	≤ 243	217	222	224	218	191	192	205	210	212	204	203	205

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<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

Programs for Dependent Children	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Abuse Reports received by DCF	↓	388	424	377	323	287	371	402	360	356	383	272	301
Children Entering Out-of-Home Care <sup>1</sup>	↓	31	46	31	20	20	27	17	40	50	24	25	24
Children Receiving in Home Services <sup>2</sup>	↑	246	232	219	217	201	190	201	193	202	188	200	184
Children Receiving Out-of-Home Services <sup>2</sup>	↓	456	474	469	468	468	480	472	495	505	505	484	483
Children in Foster Homes <sup>2</sup>	↓	257	258	257	258	255	268	272	268	273	278	275	271
# of Children Available for Adoption	↓	22	22	0	16	16	16	29	29	26	31	32	34
Dependent Children Currently Receiving Services <sup>2</sup>	↓	702	706	688	685	669	670	673	688	707	693	684	667

Programs for At-Risk Children	August	September	October	November	December	January	February	March	April	May	June	July
Children served through Intervention Programs	151	145	134	121	127	123	103	94	76	91	94	79

Programs for Young Adults	August	September	October	November	December	January	February	March	April	May	June	July
Young Adults Receiving Independent Living Services <sup>2</sup>	32	31	28	27	28	27	27	28	32	32	31	32

All Children & Young Adults Served	August	September	October	November	December	January	February	March	April	May	June	July
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services <sup>2</sup>	885	882	850	833	824	820	803	810	815	816	809	778

Goals	Goal	August	September	October	November	December	January	February	March	April	May	June	July
Number of Foster Homes <sup>1</sup>	↑	68	69	69	67	67	70	73	76	72	70	69	67
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑			83	95	107	112	109	113	122	127	132	133
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	TBD	26.5	32.0	40.0	51.0	66.5	69.5	75.5	87.0	95.5	113.0	142.5	3.0
Children missing on the last day of the month <sup>3</sup>	≤ 5	0	0	0	1	0	0	0	0	0	0	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.4%	12.7%	7.6%	4.7%	4.9%	7.3%	4.9%	4.9%	9.6%	7.4%	7.1%	0.0%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	0.0%	15.4%	11.8%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.5%	99.6%	99.1%	98.8%	99.1%	99.6%	99.8%	99.8%	99.3%	99.8%	99.8%	99.7%
Average # of primary children per active Case Manager <sup>4</sup>						15.5	16.8	17.6	15.8	16.1	14.9	15.4	15.4
Children in Care > 12 Months	≤ 191	249	260	261	248	227	223	231	222	210	203	187	194

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