NWFHN East & West

Programs for Dependent Children	Goal	September	October	November	December	January	February	March	April	May	June	July	August
Abuse Reports received by DCF	⬇	784	728	1,251	1,203	1,447	1,435	1,459	1,412	1,414	1,151	1,105	1,296
Children Entering Out-of-Home Care[1]	⬇	67	50	87	116	101	84	129	126	97	83	90	91
Children Receiving in Home Services[2]	⬆	652	621	1,363	1,330	1,288	1,299	1,301	1,280	1,241	1,239	1,179	1,162
Children Receiving Out-of-Home Services[2]	⬇	870	861	2,121	2,137	2,132	2,101	2,132	2,168	2,152	2,080	2,090	2,058
Children in Foster Homes[2]	⬇	503	506	1,107	1,097	1,134	1,167	1,200	1,241	1,286	1,300	1,275	1,284
# of Children Available for Adoption	⬇	44	0	16	188	190	181	181	178	199	207	176	160
Dependent Children Currently Receiving Services[2]	⬇	1,522	1,482	3,484	3,467	3,420	3,400	3,433	3,448	3,393	3,319	3,269	3,220

Programs for At-Risk Children		September	October	November	December	January	February	March	April	May	June	July	August
Children served through Intervention Programs [NWFHN East]		354	313	278	292	273	248	249	226	242	261	242	287

Programs for Young Adults		September	October	November	December	January	February	March	April	May	June	July	August
Young Adults Receiving Independent Living Services[2]		60	60	121	120	118	119	124	131	128	127	133	136

All Children & Young Adults Served		September	October	November	December	January	February	March	April	May	June	July	August
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services		1,936	1,855	3,883	3,879	3,811	3,767	3,806	3,805	3,763	3,707	3,644	3,643

Goals	Goal	September	October	November	December	January	February	March	April	May	June	July	August
Number of Foster Homes[1]	⬆	199	200	356	348	360	355	362	352	354	357	351	358
Number of Licensed Kinship Homes[1] [New Measure]	⬆		162	346	374	404	411	428	452	469	496	510	520
Adoptions Finalized[1] (Cumulative for Fiscal Year)	442.0	44.5	55.5	218.5	266.5	282.5	332.5	383.5	437.0	474.5	552.5	22.0	104.0
Children missing on the last day of the month[3]	≤ 20	2	1	8	10	9	9	12	9	12	10	12	8
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)[5]	⬇	7.8%	6.8%	2.5%	4.6%	6.7%	4.1%	6.3%	4.2%	5.3%	9.1%	4.3%	3.7%
Case Manager Supervisor Turnover (Monthly)[5]	⬇	0.0%	5.7%	2.4%	2.4%	11.8%	0.0%	2.5%	5.0%	0.0%	2.4%	4.8%	2.4%
Children Seen Every 30-Days	99.5%	99.5%	99.4%	99.3%	99.5%	99.7%	99.6%	99.7%	99.6%	99.5%	99.8%	99.7%	99.9%
Average # of primary children per active Case Manager[4]	⬇			Data under Development	16.4	15.1	17.4	17.7	17.5	17.2	16.7	17.4	16.5
Children in Care > 12 Months	≤ 922	482	485	1340	1261	1197	1180	1148	1142	1097	1046	1064	1037

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[2] Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRU reports.

[3] Missing Children are those on runaway status and those abducted or absconded

[4] Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

[5] Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.

~ NWF Health Network ~

Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington Counties

		TRANSITION		NWFHN									
Programs for Dependent Children	Goal	*September*	*October*	November	December	January	February	March	April	May	June	July	August
Abuse Reports received by DCF	⬇	*815*	*834*	642	630	684	715	749	701	705	564	547	648
Children Entering Out-of-Home Care[1]	⬇	*40*	*47*	41	70	40	53	71	36	47	49	41	61
Children Receiving in Home Services[2]	⬆	*787*	*745*	750	761	721	694	710	682	675	675	669	684
Children Receiving Out-of-Home Services[2]	⬇	*1,271*	*1,272*	1,263	1,272	1,244	1,221	1,227	1,227	1,210	1,173	1,176	1,165
Children in Foster Homes[2]	⬇	*607*	*592*	604	608	616	638	665	685	704	726	712	725
# of Children Available for Adoption	⬇				151	151	130	130	130	146	146	120	110
Dependent Children Currently Receiving Services[2]	⬇	*2,058*	*2,017*	2,013	2,033	1,965	1,915	1,937	1,909	1,885	1,848	1,845	1,849

Programs for Young Adults		*September*	*October*	November	December	January	February	March	April	May	June	July	August
Young Adults Receiving Independent Living Services[2]		*63*	*60*	62	62	62	64	67	69	68	70	74	78

All Children & Young Adults Served		*September*	*October*	November	December	January	February	March	April	May	June	July	August
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services[2]		*2,121*	*2,077*	2,075	2,095	2,027	1,979	2,004	1,978	1,953	1,918	1,919	1,927

Goals	Goal	*September*	*October*	November	December	January	February	March	April	May	June	July	August
Number of Foster Homes[1]	⬆	*155*	*156*	158	152	161	156	155	153	158	162	160	165
Number of Licensed Kinship Homes[1] [New Measure]	⬆		*146*	160	172	188	193	200	208	217	235	243	252
Adoptions Finalized[1] (Cumulative for Fiscal Year)	292.0	*81.0*	*106.0*	136.0	166.5	179.5	222.0	259.0	295.5	310.0	348.0	17.0	71.0
Children missing on the last day of the month[3]	≤ 10	*9*	*6*	6	7	6	6	8	7	7	4	7	4
Child Deaths Due To Abuse or Neglect	0	*0*	*0*	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)[5]	⬇			0.0%	4.7%	3.7%	5.6%	8.7%	3.0%	4.1%	11.5%	3.2%	3.2%
Case Manager Supervisor Turnover (Monthly)[5]	⬇			0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	4.1%	4.3%
Children Seen Every 30-Days	99.5%	*99.6%*	*99.6%*	99.2%	99.4%	99.7%	99.6%	99.6%	99.6%	99.3%	99.8%	99.5%	99.8%
Average # of primary children per active Case Manager[4]				Data under Development	17.2	14.9	17.7	17.8	17.2	18.0	17.2	18.4	17.6
Children in Care > 12 Months	≤ 488	*846*	*859*	874	843	782	744	716	720	690	656	665	640

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[3]Missing Children are those on runaway status and those abducted or absconded

[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

[5]Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.

~ NWF Health Network West (Circuit 1) serves ~
Escambia, Santa Rosa, Okaloosa and Walton Counties

Programs for Dependent Children	Goal	September	October	November	December	January	February	March	April	May	June	July	August
Abuse Reports received by DCF	↓	360	351	286	286	392	318	350	355	326	315	257	301
Children Entering Out-of-Home Care[1]	↓	21	19	26	26	34	14	18	40	26	9	24	11
Children Receiving in Home Services[2]	↑	420	402	396	368	377	404	398	396	378	364	326	291
Children Receiving Out-of-Home Services[2]	↓	396	392	390	397	408	408	410	436	437	423	431	431
Children in Foster Homes[2]	↓	245	249	245	234	250	257	267	283	304	299	292	297
# of Children Available for Adoption	↓	22	0	0	21	23	22	22	22	22	29	22	22
Dependent Children Currently Receiving Services[2]	↓	816	794	786	765	785	812	808	832	815	787	757	722

Programs for At-Risk Children		September	October	November	December	January	February	March	April	May	June	July	August
Children served through Intervention Programs		209	179	157	165	150	145	155	150	151	167	163	203

Programs for Young Adults		September	October	November	December	January	February	March	April	May	June	July	August
Young Adults Receiving Independent Living Services[2]		29	32	32	30	29	28	29	30	28	26	27	30

All Children & Young Adults Served		September	October	November	December	January	February	March	April	May	June	July	August
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services[2]		1,054	1,005	975	960	964	985	992	1,012	994	980	947	955

Goals	Goal	September	October	November	December	January	February	March	April	May	June	July	August
Number of Foster Homes[1]	↑	130	131	131	129	129	126	131	127	126	126	124	125
Number of Licensed Kinship Homes[1] [New Measure]	↑		79	91	95	104	109	115	122	125	129	133	133
Adoptions Finalized[1] (Cumulative for Fiscal Year)	50.0	12.5	15.5	31.5	33.5	33.5	35.0	37.5	46.0	51.5	62.0	2.0	6.0
Children missing on the last day of the month[3]	≤ 5	2	1	1	3	3	3	4	2	5	5	4	3
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.0%	6.2%	6.3%	0.0%	13.2%	0.0%	2.1%	2.0%	6.1%	6.1%	10.4%	4.3%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	10.5%	0.0%	0.0%	11.8%	0.0%	0.0%	25.0%	0.0%	11.8%	11.8%	11.8%
Children Seen Every 30-Days	99.5%	99.3%	99.7%	99.7%	99.9%	99.8%	99.3%	99.9%	99.8%	99.8%	99.7%	100.0%	100.0%
Average # of primary children per active Case Manager[4]						15.2	14.3	17.7	19.3	19.9	17.7	16.8	17.0	15.1
Children in Care > 12 Months	≤ 243	222	224	218	191	192	205	210	212	204	203	205	210

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~ NWF Health Network (Circuit 2) serves ~
Franklin, Gadsden, Jefferson, Leon, Liberty and Wakulla Counties

Programs for Dependent Children	Goal	September	October	November	December	January	February	March	April	May	June	July	August
Abuse Reports received by DCF	⬇	424	377	323	287	371	402	360	356	383	272	301	347
Children Entering Out-of-Home Care[1]	⬇	46	31	20	20	27	17	40	50	24	25	25	19
Children Receiving in Home Services[2]	⬆	232	219	217	201	190	201	193	202	188	200	184	187
Children Receiving Out-of-Home Services[2]	⬇	474	469	468	468	480	472	495	505	505	484	483	462
Children in Foster Homes[2]	⬇	258	257	258	255	268	272	268	273	278	275	271	262
# of Children Available for Adoption	⬇	22	0	16	16	16	29	29	26	31	32	34	28
Dependent Children Currently Receiving Services[2]	⬇	706	688	685	669	670	673	688	707	693	684	667	649

Programs for At-Risk Children	September	October	November	December	January	February	March	April	May	June	July	August
Children served through Intervention Programs	145	134	121	127	123	103	94	76	91	94	79	84

Programs for Young Adults	September	October	November	December	January	February	March	April	May	June	July	Augus
Young Adults Receiving Independent Living Services[2]	31	28	27	28	27	27	28	32	32	31	32	28

All Children & Young Adults Served	September	October	November	December	January	February	March	April	May	June	July	August
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services[2]	882	850	833	824	820	803	810	815	816	809	778	761

Goals	Goal	September	October	November	December	January	February	March	April	May	June	July	August
Number of Foster Homes[1]	⬆	69	69	67	67	70	73	76	72	70	69	67	68
Number of Licensed Kinship Homes[1] [New Measure]	⬆		83	95	107	112	109	113	122	127	132	134	135
Adoptions Finalized[1] (Cumulative for Fiscal Year)	100.0	32.0	40.0	51.0	66.5	69.5	75.5	87.0	95.5	113.0	142.5	3.0	27.0
Children missing on the last day of the month[3]	≤ 5	0	0	1	0	0	0	0	0	0	1	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	⬇	12.7%	7.6%	4.7%	4.9%	7.3%	4.9%	4.9%	9.6%	7.4%	7.1%	0.0%	4.2%
Case Manager Supervisor Turnover (Monthly)	⬇	0.0%	0.0%	0.0%	15.4%	11.8%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.6%	99.1%	98.8%	99.1%	99.6%	99.8%	99.8%	99.3%	99.8%	99.8%	99.7%	100.0%
Average # of primary children per active Case Manager[4]						15.5	16.8	17.6	15.8	16.1	14.9	15.4	15.4	15.3
Children in Care > 12 Months	≤ 191	260	261	248	227	223	231	222	210	203	187	194	187

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~ NWF Health Network (Circuit 14) serves ~
Bay, Calhoun, Gulf, Holmes, Jackson and Washington Counties