

NWFHN East & West

Programs for Dependent Children	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	↓	728	1,251	1,203	1,447	1,435	1,459	1,412	1,414	1,151	1,105	1,296	1,238
Children Entering Out-of-Home Care ¹	↓	50	87	116	101	84	129	126	97	83	90	91	72
Children Receiving in Home Services ²	↑	621	1,363	1,330	1,288	1,299	1,301	1,280	1,241	1,239	1,179	1,162	1,213
Children Receiving Out-of-Home Services ²	↓	861	2,121	2,137	2,132	2,101	2,132	2,168	2,152	2,080	2,090	2,058	2,028
Children in Foster Homes ²	↓	506	1,107	1,097	1,134	1,167	1,200	1,241	1,286	1,300	1,275	1,284	1,266
# of Children Available for Adoption	↓	0	16	188	190	181	181	178	199	207	176	160	179
Dependent Children Currently Receiving Services ²	↓	1,482	3,484	3,467	3,420	3,400	3,433	3,448	3,393	3,319	3,269	3,220	3,241

Programs for At-Risk Children	October	November	December	January	February	March	April	May	June	July	August	September
Children served through Intervention Programs [NWFHN East]	313	278	292	273	248	249	226	242	261	242	287	301

Programs for Young Adults	October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²	60	121	120	118	119	124	131	128	127	133	136	135

All Children & Young Adults Served	October	November	December	January	February	March	April	May	June	July	August	September
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	1,855	3,883	3,879	3,811	3,767	3,806	3,805	3,763	3,707	3,644	3,643	3,677

Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Number of Foster Homes ¹	↑	200	356	348	360	355	362	352	354	356	351	355	359
Number of Licensed Kinship Homes ¹ [New Measure]	↑	162	346	374	404	411	428	454	471	498	510	517	527
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	442.0	55.5	218.5	266.5	282.5	332.5	383.5	437.0	474.5	552.5	22.0	104.0	130.5
Children missing on the last day of the month ³	≤ 20	1	8	10	9	9	12	9	12	10	12	8	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	6.8%	2.5%	4.6%	6.7%	4.1%	6.3%	4.2%	5.3%	9.1%	4.3%	3.7%	2.1%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	5.7%	2.4%	2.4%	11.8%	0.0%	2.5%	5.0%	0.0%	2.4%	4.8%	2.4%	4.9%
Children Seen Every 30-Days	99.5%	99.4%	99.3%	99.5%	99.7%	99.6%	99.7%	99.6%	99.5%	99.8%	99.7%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴	↓		Data under Development	16.4	15.1	17.4	17.7	17.5	17.2	16.7	17.4	16.5	17.0
Children in Care > 12 Months	≤ 922	485	1340	1261	1197	1180	1148	1142	1097	1046	1064	1037	1041

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²Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRU reports.

³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.



NWF Health Network Circuit 1 Community Report Card September-2023

Programs for Dependent Children	TRANSITION		NWFHN										
	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	↓	834	642	630	684	715	749	701	705	564	547	648	635
Children Entering Out-of-Home Care ¹	↓	47	41	70	40	53	71	36	47	49	41	61	44
Children Receiving in Home Services ²	↑	745	750	761	721	694	710	682	675	675	669	684	685
Children Receiving Out-of-Home Services ²	↓	1,272	1,263	1,272	1,244	1,221	1,227	1,227	1,210	1,173	1,176	1,165	1,138
Children in Foster Homes ²	↓	592	604	608	616	638	665	685	704	726	712	725	706
# of Children Available for Adoption	↓			151	151	130	130	130	146	146	120	110	118
Dependent Children Currently Receiving Services ²	↓	2,017	2,013	2,033	1,965	1,915	1,937	1,909	1,885	1,848	1,845	1,849	1,823

Programs for Young Adults	October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²	60	62	62	62	64	67	69	68	70	74	78	75

All Children & Young Adults Served	October	November	December	January	February	March	April	May	June	July	August	September
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	2,077	2,075	2,095	2,027	1,979	2,004	1,978	1,953	1,918	1,919	1,927	1,898

Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September	
Number of Foster Homes ¹	↑	156	158	152	161	156	155	153	158	162	161	165	165	
Number of Licensed Kinship Homes ¹ [New Measure]	↑	146	160	172	188	193	200	209	218	236	243	247	257	
Adoptions Finalized ¹ (Cumulative for Fiscal Year)		292.0	106.0	136.0	166.5	179.5	222.0	259.0	295.5	310.0	348.0	17.0	71.0	91.0
Children missing on the last day of the month ³	≤ 10	6	6	7	6	6	8	7	7	4	7	4	3	
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Manager Turnover (Monthly) ⁵	↓		0.0%	4.7%	3.7%	5.6%	8.7%	3.0%	4.1%	11.5%	3.2%	3.2%	1.0%	
Case Manager Supervisor Turnover (Monthly) ⁵	↓		0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	4.1%	4.3%	0.0%	
Children Seen Every 30-Days		99.5%	99.6%	99.2%	99.4%	99.7%	99.6%	99.6%	99.3%	99.8%	99.5%	99.8%	99.9%	
Average # of primary children per active Case Manager ⁴			Data under Development	17.2	14.9	17.7	17.8	17.2	18.0	17.2	18.4	17.6	18.1	
Children in Care > 12 Months	≤ 488	859	874	843	782	744	716	720	690	656	665	640	614	

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Programs for Dependent Children	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	↓	351	286	286	392	318	350	355	326	315	257	301	267
Children Entering Out-of-Home Care ¹	↓	19	26	26	34	14	18	40	26	9	24	11	13
Children Receiving in Home Services ²	↑	402	396	368	377	404	398	396	378	364	326	291	326
Children Receiving Out-of-Home Services ²	↓	392	390	397	408	408	410	436	437	423	431	431	429
Children in Foster Homes ²	↓	249	245	234	250	257	267	283	304	299	292	297	298
# of Children Available for Adoption	↓	0	0	21	23	22	22	22	22	29	22	22	24
Dependent Children Currently Receiving Services ²	↓	794	786	765	785	812	808	832	815	787	757	722	755

Programs for At-Risk Children	October	November	December	January	February	March	April	May	June	July	August	September
Children served through Intervention Programs	179	157	165	150	145	155	150	151	167	163	203	227

Programs for Young Adults	October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²	32	32	30	29	28	29	30	28	26	27	30	33

All Children & Young Adults Served	October	November	December	January	February	March	April	May	June	July	August	September
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	1,005	975	960	964	985	992	1,012	994	980	947	955	1,015

Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Number of Foster Homes ¹	↑	131	131	129	129	126	131	127	126	125	123	124	128
Number of Licensed Kinship Homes ¹ [New Measure]	↑	79	91	95	104	109	115	122	125	129	133	135	128
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	15.5	31.5	33.5	33.5	35.0	37.5	46.0	51.5	62.0	2.0	6.0	9.0
Children missing on the last day of the month ³	≤ 5	1	1	3	3	3	4	2	5	5	4	3	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	6.2%	6.3%	0.0%	13.2%	0.0%	2.1%	2.0%	6.1%	6.1%	10.4%	4.3%	4.3%
Case Manager Supervisor Turnover (Monthly)	↓	10.5%	0.0%	0.0%	11.8%	0.0%	0.0%	25.0%	0.0%	11.8%	11.8%	0.0%	23.5%
Children Seen Every 30-Days	99.5%	99.7%	99.7%	99.9%	99.8%	99.3%	99.9%	99.8%	99.8%	99.7%	100.0%	100.0%	99.9%
Average # of primary children per active Case Manager ⁴				15.2	14.3	17.7	19.3	19.9	17.7	16.8	17.0	15.1	16.6
Children in Care > 12 Months	≤ 243	224	218	191	192	205	210	212	204	203	205	210	222

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NWF Health Network Circuit 14 Community Report Card September-2023

Programs for Dependent Children	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	↓	377	323	287	371	402	360	356	383	272	301	347	336
Children Entering Out-of-Home Care ¹	↓	31	20	20	27	17	40	50	24	25	25	19	15
Children Receiving in Home Services ²	↑	219	217	201	190	201	193	202	188	200	184	187	202
Children Receiving Out-of-Home Services ²	↓	469	468	468	480	472	495	505	505	484	483	462	461
Children in Foster Homes ²	↓	257	258	255	268	272	268	273	278	275	271	262	262
# of Children Available for Adoption	↓	0	16	16	16	29	29	26	31	32	34	28	37
Dependent Children Currently Receiving Services ²	↓	688	685	669	670	673	688	707	693	684	667	649	663

Programs for At-Risk Children	October	November	December	January	February	March	April	May	June	July	August	September
Children served through Intervention Programs	134	121	127	123	103	94	76	91	94	79	84	74

Programs for Young Adults	October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²	28	27	28	27	27	28	32	32	31	32	28	27

All Children & Young Adults Served	October	November	December	January	February	March	April	May	June	July	August	September
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	850	833	824	820	803	810	815	816	809	778	761	764

Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Number of Foster Homes ¹	↑	69	67	67	70	73	76	72	70	69	67	66	66
Number of Licensed Kinship Homes ¹ [New Measure]	↑	83	95	107	112	109	113	123	128	133	134	135	142
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	100.0	40.0	51.0	66.5	69.5	75.5	87.0	95.5	113.0	142.5	3.0	27.0	30.5
Children missing on the last day of the month ³	≤ 5	0	1	0	0	0	0	0	0	1	1	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	7.6%	4.7%	4.9%	7.3%	4.9%	4.9%	9.6%	7.4%	7.1%	0.0%	4.2%	2.1%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	15.4%	11.8%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.1%	98.8%	99.1%	99.6%	99.8%	99.8%	99.3%	99.8%	99.8%	99.7%	100.0%	99.9%
Average # of primary children per active Case Manager ⁴				15.5	16.8	17.6	15.8	16.1	14.9	15.4	15.4	15.3	14.9
Children in Care > 12 Months	≤ 191	261	248	227	223	231	222	210	203	187	194	187	205

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