

NWFHN East & West

| Programs for Dependent Children | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|------|----------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|
| Abuse Reports received by DCF | ↓ | 1,251 | 1,203 | 1,447 | 1,435 | 1,459 | 1,412 | 1,414 | 1,151 | 1,105 | 1,296 | 1,238 | 1,563 |
| Children Entering Out-of-Home Care ¹ | ↓ | 87 | 116 | 101 | 84 | 129 | 126 | 97 | 83 | 90 | 95 | 76 | 65 |
| Children Receiving in Home Services ² | ↑ | 1,363 | 1,330 | 1,288 | 1,299 | 1,301 | 1,280 | 1,241 | 1,239 | 1,179 | 1,162 | 1,213 | 1,242 |
| Children Receiving Out-of-Home Services ² | ↓ | 2,121 | 2,137 | 2,132 | 2,101 | 2,132 | 2,168 | 2,152 | 2,080 | 2,090 | 2,058 | 2,028 | 1,963 |
| Children in Foster Homes ² | ↓ | 1,107 | 1,097 | 1,134 | 1,167 | 1,200 | 1,241 | 1,286 | 1,300 | 1,275 | 1,284 | 1,266 | 1,265 |
| # of Children Available for Adoption | ↓ | 16 | 188 | 190 | 181 | 181 | 178 | 199 | 207 | 176 | 160 | 179 | 173 |
| Dependent Children Currently Receiving Services ² | ↓ | 3,484 | 3,467 | 3,420 | 3,400 | 3,433 | 3,448 | 3,393 | 3,319 | 3,269 | 3,220 | 3,241 | 3,205 |

| Programs for At-Risk Children | November | December | January | February | March | April | May | June | July | August | September | October |
|--|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Children served through Intervention Programs [NWFHN East] | 278 | 292 | 273 | 248 | 249 | 226 | 242 | 261 | 242 | 287 | 301 | 282 |

| Programs for Young Adults | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Young Adults Receiving Independent Living Services ² | 121 | 120 | 118 | 119 | 124 | 131 | 128 | 127 | 133 | 136 | 135 | 137 |

| All Children & Young Adults Served | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|
| Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services | 3,883 | 3,879 | 3,811 | 3,767 | 3,806 | 3,805 | 3,763 | 3,707 | 3,644 | 3,643 | 3,677 | 3,624 |

| Goals | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|-------|------------------------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|
| Number of Foster Homes ¹ | ↑ | 356 | 348 | 360 | 355 | 362 | 352 | 354 | 356 | 351 | 355 | 359 | 357 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 346 | 374 | 404 | 411 | 428 | 454 | 471 | 498 | 510 | 517 | 527 | 551 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 442.0 | 218.5 | 266.5 | 282.5 | 332.5 | 383.5 | 437.0 | 474.5 | 552.5 | 22.0 | 104.0 | 130.5 | 191.0 |
| Children missing on the last day of the month ³ | ≤ 20 | 8 | 10 | 9 | 9 | 12 | 9 | 12 | 10 | 12 | 8 | 6 | 6 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) ⁵ | ↓ | 2.5% | 4.6% | 6.7% | 4.1% | 6.3% | 4.2% | 5.3% | 9.1% | 4.3% | 3.7% | 2.1% | 1.5% |
| Case Manager Supervisor Turnover (Monthly) ⁵ | ↓ | 2.4% | 2.4% | 11.8% | 0.0% | 2.5% | 5.0% | 0.0% | 2.4% | 4.8% | 2.4% | 4.9% | 2.5% |
| Children Seen Every 30-Days | 99.5% | 99.3% | 99.5% | 99.7% | 99.6% | 99.7% | 99.6% | 99.5% | 99.8% | 99.7% | 99.9% | 99.9% | 99.9% |
| Average # of primary children per active Case Manager ⁴ | ↓ | Data under Development | 16.4 | 15.1 | 17.4 | 17.7 | 17.5 | 17.2 | 16.7 | 17.4 | 16.5 | 17.0 | 16.9 |
| Children in Care > 12 Months | ≤ 922 | 1340 | 1261 | 1197 | 1180 | 1148 | 1142 | 1097 | 1046 | 1064 | 1037 | 1041 | 1014 |

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³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.

| Programs for Dependent Children | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|------|----------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|
| Abuse Reports received by DCF | ↓ | 642 | 630 | 684 | 715 | 749 | 701 | 705 | 564 | 547 | 648 | 635 | 774 |
| Children Entering Out-of-Home Care ¹ | ↓ | 41 | 70 | 40 | 53 | 71 | 36 | 47 | 49 | 42 | 64 | 48 | 33 |
| Children Receiving in Home Services ² | ↑ | 750 | 761 | 721 | 694 | 710 | 682 | 675 | 675 | 669 | 684 | 685 | 706 |
| Children Receiving Out-of-Home Services ² | ↓ | 1,263 | 1,272 | 1,244 | 1,221 | 1,227 | 1,227 | 1,210 | 1,173 | 1,176 | 1,165 | 1,138 | 1,093 |
| Children in Foster Homes ² | ↓ | 604 | 608 | 616 | 638 | 665 | 685 | 704 | 726 | 712 | 725 | 706 | 707 |
| # of Children Available for Adoption | ↓ | | 151 | 151 | 130 | 130 | 130 | 146 | 146 | 120 | 110 | 118 | 118 |
| Dependent Children Currently Receiving Services ² | ↓ | 2,013 | 2,033 | 1,965 | 1,915 | 1,937 | 1,909 | 1,885 | 1,848 | 1,845 | 1,849 | 1,823 | 1,799 |

| Programs for Young Adults | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Young Adults Receiving Independent Living Services ² | 62 | 62 | 62 | 64 | 67 | 69 | 68 | 70 | 74 | 78 | 75 | 75 |

| All Children & Young Adults Served | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|
| Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ² | 2,075 | 2,095 | 2,027 | 1,979 | 2,004 | 1,978 | 1,953 | 1,918 | 1,919 | 1,927 | 1,898 | 1,874 |

| Goals | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|-------|------------------------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|
| Number of Foster Homes ¹ | ↑ | 158 | 152 | 161 | 156 | 155 | 153 | 158 | 162 | 161 | 165 | 165 | 168 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 160 | 172 | 188 | 193 | 200 | 209 | 218 | 236 | 243 | 247 | 257 | 269 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 292.0 | 136.0 | 166.5 | 179.5 | 222.0 | 259.0 | 295.5 | 310.0 | 348.0 | 17.0 | 71.0 | 91.0 | 142.5 |
| Children missing on the last day of the month ³ | ≤ 10 | 6 | 7 | 6 | 6 | 8 | 7 | 7 | 4 | 7 | 4 | 3 | 3 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) ⁵ | ↓ | 0.0% | 4.7% | 3.7% | 5.6% | 8.7% | 3.0% | 4.1% | 11.5% | 3.2% | 3.2% | 1.0% | 0.0% |
| Case Manager Supervisor Turnover (Monthly) ⁵ | ↓ | 0.0% | 0.0% | 11.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 4.1% | 4.3% | 0.0% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.2% | 99.4% | 99.7% | 99.6% | 99.6% | 99.6% | 99.3% | 99.8% | 99.5% | 99.8% | 99.9% | 99.9% |
| Average # of primary children per active Case Manager ⁴ | | Data under Development | | 17.2 | 14.9 | 17.7 | 17.8 | 17.2 | 18.0 | 17.2 | 18.4 | 17.6 | 18 |
| Children in Care > 12 Months | ≤ 488 | 874 | 843 | 782 | 744 | 716 | 720 | 690 | 656 | 665 | 640 | 614 | 585 |

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³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.



NWF Health Network Circuit 2 Community Report Card October-2023

| Programs for Dependent Children | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Abuse Reports received by DCF | ↓ | 286 | 286 | 392 | 318 | 350 | 355 | 326 | 315 | 257 | 301 | 267 | 369 |
| Children Entering Out-of-Home Care ¹ | ↓ | 26 | 26 | 34 | 14 | 18 | 40 | 26 | 9 | 24 | 11 | 13 | 9 |
| Children Receiving in Home Services ² | ↑ | 396 | 368 | 377 | 404 | 398 | 396 | 378 | 364 | 326 | 291 | 326 | 317 |
| Children Receiving Out-of-Home Services ² | ↓ | 390 | 397 | 408 | 408 | 410 | 436 | 437 | 423 | 431 | 431 | 429 | 406 |
| Children in Foster Homes ² | ↓ | 245 | 234 | 250 | 257 | 267 | 283 | 304 | 299 | 292 | 297 | 298 | 284 |
| # of Children Available for Adoption | ↓ | 0 | 21 | 23 | 22 | 22 | 22 | 22 | 29 | 22 | 22 | 24 | 23 |
| Dependent Children Currently Receiving Services ² | ↓ | 786 | 765 | 785 | 812 | 808 | 832 | 815 | 787 | 757 | 722 | 755 | 723 |

| Programs for At-Risk Children | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Children served through Intervention Programs | 157 | 165 | 150 | 145 | 155 | 150 | 151 | 167 | 163 | 203 | 227 | 202 |

| Programs for Young Adults | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Young Adults Receiving Independent Living Services ² | 32 | 30 | 29 | 28 | 29 | 30 | 28 | 26 | 27 | 30 | 33 | 35 |

| All Children & Young Adults Served | November | December | January | February | March | April | May | June | July | August | September | October |
|--|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ² | 975 | 960 | 964 | 985 | 992 | 1,012 | 994 | 980 | 947 | 955 | 1,015 | 960 |

| Goals | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|-------|----------|----------|---------|----------|-------|-------|-------|-------|--------|--------|-----------|---------|
| Number of Foster Homes ¹ | ↑ | 131 | 129 | 129 | 126 | 131 | 127 | 126 | 125 | 123 | 124 | 128 | 124 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 91 | 95 | 104 | 109 | 115 | 122 | 125 | 129 | 133 | 135 | 128 | 132 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 50.0 | 31.5 | 33.5 | 33.5 | 35.0 | 37.5 | 46.0 | 51.5 | 62.0 | 2.0 | 6.0 | 9.0 | 14.5 |
| Children missing on the last day of the month ³ | ≤ 5 | 1 | 3 | 3 | 3 | 4 | 2 | 5 | 5 | 4 | 3 | 2 | 2 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ↓ | 6.3% | 0.0% | 13.2% | 0.0% | 2.1% | 2.0% | 6.1% | 6.1% | 10.4% | 4.3% | 4.3% | 2.0% |
| Case Manager Supervisor Turnover (Monthly) | ↓ | 0.0% | 0.0% | 11.8% | 0.0% | 0.0% | 25.0% | 0.0% | 11.8% | 11.8% | 0.0% | 23.5% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.7% | 99.9% | 99.8% | 99.3% | 99.9% | 99.8% | 99.8% | 99.7% | 100.0% | 100.0% | 99.9% | 99.9% |
| Average # of primary children per active Case Manager ⁴ | | | 15.2 | 14.3 | 17.7 | 19.3 | 19.9 | 17.7 | 16.8 | 17.0 | 15.1 | 16.6 | 16.0 |
| Children in Care > 12 Months | ≤ 243 | 218 | 191 | 192 | 205 | 210 | 212 | 204 | 203 | 205 | 210 | 222 | 221 |

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⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)



NWF Health Network Circuit 14 Community Report Card October-2023

| Programs for Dependent Children | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Abuse Reports received by DCF | ↓ | 323 | 287 | 371 | 402 | 360 | 356 | 383 | 272 | 301 | 347 | 336 | 420 |
| Children Entering Out-of-Home Care ¹ | ↓ | 20 | 20 | 27 | 17 | 40 | 50 | 24 | 25 | 24 | 20 | 15 | 23 |
| Children Receiving in Home Services ² | ↑ | 217 | 201 | 190 | 201 | 193 | 202 | 188 | 200 | 184 | 187 | 202 | 219 |
| Children Receiving Out-of-Home Services ² | ↓ | 468 | 468 | 480 | 472 | 495 | 505 | 505 | 484 | 483 | 462 | 461 | 464 |
| Children in Foster Homes ² | ↓ | 258 | 255 | 268 | 272 | 268 | 273 | 278 | 275 | 271 | 262 | 262 | 274 |
| # of Children Available for Adoption | ↓ | 16 | 16 | 16 | 29 | 29 | 26 | 31 | 32 | 34 | 28 | 37 | 32 |
| Dependent Children Currently Receiving Services ² | ↓ | 685 | 669 | 670 | 673 | 688 | 707 | 693 | 684 | 667 | 649 | 663 | 683 |

| Programs for At-Risk Children | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Children served through Intervention Programs | 121 | 127 | 123 | 103 | 94 | 76 | 91 | 94 | 79 | 84 | 74 | 80 |

| Programs for Young Adults | November | December | January | February | March | April | May | June | July | August | September | October |
|---|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Young Adults Receiving Independent Living Services ² | 27 | 28 | 27 | 27 | 28 | 32 | 32 | 31 | 32 | 28 | 27 | 27 |

| All Children & Young Adults Served | November | December | January | February | March | April | May | June | July | August | September | October |
|--|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|
| Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ² | 833 | 824 | 820 | 803 | 810 | 815 | 816 | 809 | 778 | 761 | 764 | 790 |

| Goals | Goal | November | December | January | February | March | April | May | June | July | August | September | October |
|--|-------|----------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|
| Number of Foster Homes ¹ | ↑ | 67 | 67 | 70 | 73 | 76 | 72 | 70 | 69 | 67 | 66 | 66 | 65 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 95 | 107 | 112 | 109 | 113 | 123 | 128 | 133 | 134 | 135 | 142 | 150 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 100.0 | 51.0 | 66.5 | 69.5 | 75.5 | 87.0 | 95.5 | 113.0 | 142.5 | 3.0 | 27.0 | 30.5 | 34.0 |
| Children missing on the last day of the month ³ | ≤ 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ↓ | 4.7% | 4.9% | 7.3% | 4.9% | 4.9% | 9.6% | 7.4% | 7.1% | 0.0% | 4.2% | 2.1% | 4.2% |
| Case Manager Supervisor Turnover (Monthly) | ↓ | 0.0% | 15.4% | 11.8% | 0.0% | 11.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 11.8% |
| Children Seen Every 30-Days | 99.5% | 98.8% | 99.1% | 99.6% | 99.8% | 99.8% | 99.3% | 99.8% | 99.8% | 99.7% | 100.0% | 99.9% | 100.0% |
| Average # of primary children per active Case Manager ⁴ | | | 15.5 | 16.8 | 17.6 | 15.8 | 16.1 | 14.9 | 15.4 | 15.4 | 15.3 | 14.9 | 15.1 |
| Children in Care > 12 Months | ≤ 191 | 248 | 227 | 223 | 231 | 222 | 210 | 203 | 187 | 194 | 187 | 205 | 208 |

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