



NWF Health Network Community Report Card November-2023

Programs for Dependent Children	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Abuse Reports received by DCF	↓	1,203	1,447	1,435	1,459	1,412	1,414	1,151	1,105	1,296	1,238	1,563	1,678
Children Entering Out-of-Home Care ¹	↓	116	101	84	129	126	97	83	90	95	76	67	83
Children Receiving in Home Services ²	↑	1,330	1,288	1,299	1,301	1,280	1,241	1,239	1,179	1,162	1,213	1,242	1,190
Children Receiving Out-of-Home Services ²	↓	2,137	2,132	2,101	2,132	2,168	2,152	2,080	2,090	2,058	2,028	1,963	1,921
Children in Foster Homes ²	↓	1,097	1,134	1,167	1,200	1,241	1,286	1,300	1,275	1,284	1,266	1,265	1,251
# of Children Available for Adoption	↓	188	190	181	181	178	199	207	176	160	179	173	183
Dependent Children Currently Receiving Services ²	↓	3,467	3,420	3,400	3,433	3,448	3,393	3,319	3,269	3,220	3,241	3,205	3,111

Programs for At-Risk Children	December	January	February	March	April	May	June	July	August	September	October	November
Children served through Intervention Programs [NWFHN East]	292	273	248	249	226	242	261	242	287	301	282	258

Programs for Young Adults	December	January	February	March	April	May	June	July	August	September	October	November
Young Adults Receiving Independent Living Services ²	120	118	119	124	131	128	127	133	136	135	137	134

All Children & Young Adults Served	December	January	February	March	April	May	June	July	August	September	October	November
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	3,879	3,811	3,767	3,806	3,805	3,763	3,707	3,644	3,643	3,677	3,624	3,503

Goals	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Number of Foster Homes ¹	↑	348	360	355	362	352	354	356	351	355	359	357	359
Number of Licensed Kinship Homes ¹ [New Measure]	↑	374	404	411	428	454	471	498	510	517	527	551	536
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	442.0	266.5	282.5	332.5	383.5	437.0	474.5	552.5	22.0	104.0	130.5	191.0	271.0
Children missing on the last day of the month ³	≤ 20	10	9	9	12	9	12	10	12	8	6	6	10
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	4.6%	6.7%	4.1%	6.3%	4.2%	5.3%	9.1%	4.3%	3.7%	2.1%	1.5%	4.5%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	2.4%	11.8%	0.0%	2.5%	5.0%	0.0%	2.4%	4.8%	2.4%	4.9%	2.5%	0.0%
Children Seen Every 30-Days	99.5%	99.5%	99.7%	99.6%	99.7%	99.6%	99.5%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴	↓	16.4	15.1	17.4	17.7	17.5	17.2	16.7	17.4	16.5	17.0	16.9	15.6
Children in Care > 12 Months	≤ 922	1261	1197	1180	1148	1142	1097	1046	1064	1037	1041	1014	971

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²Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRU reports.

³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.

Programs for Dependent Children	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Abuse Reports received by DCF	↓	630	684	715	749	701	705	564	547	648	635	774	857
Children Entering Out-of-Home Care ¹	↓	70	40	53	71	36	47	49	42	64	48	35	44
Children Receiving in Home Services ²	↑	761	721	694	710	682	675	675	669	684	685	706	671
Children Receiving Out-of-Home Services ²	↓	1,272	1,244	1,221	1,227	1,227	1,210	1,173	1,176	1,165	1,138	1,093	1,066
Children in Foster Homes ²	↓	608	616	638	665	685	704	726	712	725	706	707	697
# of Children Available for Adoption	↓	151	151	130	130	130	146	146	120	110	118	118	123
Dependent Children Currently Receiving Services ²	↓	2,033	1,965	1,915	1,937	1,909	1,885	1,848	1,845	1,849	1,823	1,799	1,737

Programs for Young Adults	December	January	February	March	April	May	June	July	August	September	October	November
Young Adults Receiving Independent Living Services ²	62	62	64	67	69	68	70	74	78	75	75	71

All Children & Young Adults Served	December	January	February	March	April	May	June	July	August	September	October	November
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	2,095	2,027	1,979	2,004	1,978	1,953	1,918	1,919	1,927	1,898	1,874	1,808

Goals	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Number of Foster Homes ¹	↑	152	161	156	155	153	158	162	161	165	165	168	169
Number of Licensed Kinship Homes ¹ [New Measure]	↑	172	188	193	200	209	218	236	243	247	257	269	276
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	292.0	166.5	179.5	222.0	259.0	295.5	310.0	348.0	17.0	71.0	91.0	142.5	193.5
Children missing on the last day of the month ³	≤ 10	7	6	6	8	7	7	4	7	4	3	3	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	4.7%	3.7%	5.6%	8.7%	3.0%	4.1%	11.5%	3.2%	3.2%	1.0%	0.0%	5.8%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	4.1%	4.3%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.4%	99.7%	99.6%	99.6%	99.6%	99.3%	99.8%	99.5%	99.8%	99.9%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴	17.2	14.9	17.7	17.8	17.2	18.0	17.2	18.4	17.6	18.1	18	16.4	
Children in Care > 12 Months	≤ 488	843	782	744	716	720	690	656	665	640	614	585	553

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Programs for Dependent Children	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Abuse Reports received by DCF	↓	286	392	318	350	355	326	315	257	301	267	369	399
Children Entering Out-of-Home Care ¹	↓	26	34	14	18	40	26	9	24	11	13	9	9
Children Receiving in Home Services ²	↑	368	377	404	398	396	378	364	326	291	326	317	320
Children Receiving Out-of-Home Services ²	↓	397	408	408	410	436	437	423	431	431	429	406	395
Children in Foster Homes ²	↓	234	250	257	267	283	304	299	292	297	298	284	278
# of Children Available for Adoption	↓	21	23	22	22	22	22	29	22	22	24	23	26
Dependent Children Currently Receiving Services ²	↓	765	785	812	808	832	815	787	757	722	755	723	715

Programs for At-Risk Children	December	January	February	March	April	May	June	July	August	September	October	November
Children served through Intervention Programs	165	150	145	155	150	151	167	163	203	227	202	176

Programs for Young Adults	December	January	February	March	April	May	June	July	August	September	October	November
Young Adults Receiving Independent Living Services ²	30	29	28	29	30	28	26	27	30	33	35	36

All Children & Young Adults Served	December	January	February	March	April	May	June	July	August	September	October	November
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	960	964	985	992	1,012	994	980	947	955	1,015	960	927

Goals	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Number of Foster Homes ¹	↑	129	129	126	131	127	126	125	123	124	129	125	125
Number of Licensed Kinship Homes ¹ [New Measure]	↑	95	104	109	115	122	125	129	133	135	128	132	126
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	33.5	33.5	35.0	37.5	46.0	51.5	62.0	2.0	6.0	9.0	14.5	29.5
Children missing on the last day of the month ³	≤ 5	3	3	3	4	2	5	5	4	3	2	2	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	0.0%	13.2%	0.0%	2.1%	2.0%	6.1%	6.1%	10.4%	4.3%	4.3%	2.0%	2.0%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	11.8%	0.0%	0.0%	25.0%	0.0%	11.8%	11.8%	0.0%	23.5%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.8%	99.3%	99.9%	99.8%	99.8%	99.7%	100.0%	100.0%	99.9%	99.9%	100.0%
Average # of primary children per active Case Manager ⁴	15.2	14.3	17.7	19.3	19.9	17.7	16.8	17.0	15.1	16.6	16.0	14.9	
Children in Care > 12 Months	≤ 243	191	192	205	210	212	204	203	205	210	222	221	214

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NWF Health Network Circuit 14 Community Report Card November-2023

Programs for Dependent Children	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Abuse Reports received by DCF	↓	287	371	402	360	356	383	272	301	347	336	420	422
Children Entering Out-of-Home Care ¹	↓	20	27	17	40	50	24	25	24	20	15	23	30
Children Receiving in Home Services ²	↑	201	190	201	193	202	188	200	184	187	202	219	199
Children Receiving Out-of-Home Services ²	↓	468	480	472	495	505	505	484	483	462	461	464	460
Children in Foster Homes ²	↓	255	268	272	268	273	278	275	271	262	262	274	276
# of Children Available for Adoption	↓	16	16	29	29	26	31	32	34	28	37	32	34
Dependent Children Currently Receiving Services ²	↓	669	670	673	688	707	693	684	667	649	663	683	659

Programs for At-Risk Children	December	January	February	March	April	May	June	July	August	September	October	November
Children served through Intervention Programs	127	123	103	94	76	91	94	79	84	74	80	82

Programs for Young Adults	December	January	February	March	April	May	June	July	August	September	October	November
Young Adults Receiving Independent Living Services ²	28	27	27	28	32	32	31	32	28	27	27	27

All Children & Young Adults Served	December	January	February	March	April	May	June	July	August	September	October	November
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	824	820	803	810	815	816	809	778	761	764	790	768

Goals	Goal	December	January	February	March	April	May	June	July	August	September	October	November
Number of Foster Homes ¹	↑	67	70	73	76	72	70	69	67	66	65	64	65
Number of Licensed Kinship Homes ¹ [New Measure]	↑	107	112	109	113	123	128	133	134	135	142	150	134
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	100.0	66.5	69.5	75.5	87.0	95.5	113.0	142.5	3.0	27.0	30.5	34.0	48.0
Children missing on the last day of the month ³	≤ 5	0	0	0	0	0	0	1	1	1	1	1	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.9%	7.3%	4.9%	4.9%	9.6%	7.4%	7.1%	0.0%	4.2%	2.1%	4.2%	4.3%
Case Manager Supervisor Turnover (Monthly)	↓	15.4%	11.8%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%	11.1%
Children Seen Every 30-Days	99.5%	99.1%	99.6%	99.8%	99.8%	99.3%	99.8%	99.8%	99.7%	100.0%	99.9%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		15.5	16.8	17.6	15.8	16.1	14.9	15.4	15.4	15.3	14.9	15.1	14.3
Children in Care > 12 Months	≤ 191	227	223	231	222	210	203	187	194	187	205	208	204

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