

Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	↓	1,447	1,435	1,459	1,412	1,414	1,151	1,105	1,296	1,238	1,563	1,678	1,357
Children Entering Out-of-Home Care ¹	↓	101	84	129	126	97	83	90	95	76	67	84	54
Children Receiving in Home Services ²	↑	1,288	1,299	1,301	1,280	1,241	1,239	1,179	1,162	1,213	1,242	1,190	1,190
Children Receiving Out-of-Home Services ²	↓	2,132	2,101	2,132	2,168	2,152	2,080	2,090	2,058	2,028	1,963	1,921	1,854
Children in Foster Homes ²	↓	1,134	1,167	1,200	1,241	1,286	1,300	1,275	1,284	1,266	1,265	1,251	1,198
# of Children Available for Adoption	↓	190	181	181	178	199	207	176	160	179	173	183	181
Dependent Children Currently Receiving Services ²	↓	3,420	3,400	3,433	3,448	3,393	3,319	3,269	3,220	3,241	3,205	3,111	3,044

Programs for At-Risk Children	January	February	March	April	May	June	July	August	September	October	November	December
Children served through Intervention Programs [NWFHN East]	273	248	249	226	242	261	242	287	301	282	258	246

Programs for Young Adults	January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services ²	118	119	124	131	128	127	133	136	135	137	134	133

All Children & Young Adults Served	January	February	March	April	May	June	July	August	September	October	November	December
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	3,811	3,767	3,806	3,805	3,763	3,707	3,644	3,643	3,677	3,624	3,503	3,423

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes ¹	↑	360	355	362	352	354	356	351	355	359	357	359	364
Number of Licensed Kinship Homes ¹ [New Measure]	↑	404	411	428	454	471	498	510	517	527	551	536	537
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	442.0	282.5	332.5	383.5	437.0	474.5	552.5	22.0	104.0	130.5	191.0	271.0	326.5
Children missing on the last day of the month ³	≤ 20	9	9	12	9	12	10	12	8	6	6	10	11
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	6.7%	4.1%	6.3%	4.2%	5.3%	9.1%	4.3%	3.8%	2.1%	1.5%	2.9%	3.5%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	11.8%	0.0%	2.5%	5.0%	0.0%	2.4%	4.8%	2.4%	4.9%	2.5%	0.0%	2.4%
Children Seen Every 30-Days	99.5%	99.7%	99.6%	99.7%	99.6%	99.5%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.7%
Average # of primary children per active Case Manager ⁴	↓	15.1	17.4	17.7	17.5	17.2	16.7	17.4	16.5	17.0	16.9	15.6	15.6
Children in Care > 12 Months	≤ 922	1197	1180	1148	1142	1097	1046	1064	1037	1041	1014	971	977

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³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.

Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	↓	684	715	749	701	705	564	547	648	635	774	857	638
Children Entering Out-of-Home Care ¹	↓	40	53	71	36	47	49	42	64	48	35	44	38
Children Receiving in Home Services ²	↑	721	694	710	682	675	675	669	684	685	706	671	686
Children Receiving Out-of-Home Services ²	↓	1,244	1,221	1,227	1,227	1,210	1,173	1,176	1,165	1,138	1,093	1,066	1,043
Children in Foster Homes ²	↓	616	638	665	685	704	726	712	725	706	707	697	666
# of Children Available for Adoption	↓	151	130	130	130	146	146	120	110	118	118	123	128
Dependent Children Currently Receiving Services ²	↓	1,965	1,915	1,937	1,909	1,885	1,848	1,845	1,849	1,823	1,799	1,737	1,729

Programs for Young Adults	January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services ²	62	64	67	69	68	70	74	78	75	75	71	71

All Children & Young Adults Served	January	February	March	April	May	June	July	August	September	October	November	December
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	2,027	1,979	2,004	1,978	1,953	1,918	1,919	1,927	1,898	1,874	1,808	1,800

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes ¹	↑	161	156	155	153	158	162	161	165	165	168	169	173
Number of Licensed Kinship Homes ¹ [New Measure]	↑	188	193	200	209	218	236	243	247	257	269	276	280
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	292.0	179.5	222.0	259.0	295.5	310.0	348.0	17.0	71.0	91.0	142.5	193.5	224.5
Children missing on the last day of the month ³	≤ 10	6	6	8	7	7	4	7	4	3	3	6	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	3.7%	5.6%	8.7%	3.0%	4.1%	11.5%	3.2%	3.2%	1.0%	0.0%	2.7%	1.9%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	4.1%	4.3%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.6%	99.6%	99.6%	99.3%	99.8%	99.5%	99.8%	99.9%	99.9%	99.9%	99.6%
Average # of primary children per active Case Manager ⁴	14.9	17.7	17.8	17.2	18.0	17.2	18.4	17.6	18.1	18	16.4	16.6	
Children in Care > 12 Months	≤ 488	782	744	716	720	690	656	665	640	614	585	553	561

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Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	↓	392	318	350	355	326	315	257	301	267	369	399	349
Children Entering Out-of-Home Care ¹	↓	34	14	18	40	26	9	24	11	13	9	10	9
Children Receiving in Home Services ²	↑	377	404	398	396	378	364	326	291	326	317	320	293
Children Receiving Out-of-Home Services ²	↓	408	408	410	436	437	423	431	431	429	406	395	388
Children in Foster Homes ²	↓	250	257	267	283	304	299	292	297	298	284	278	277
# of Children Available for Adoption	↓	23	22	22	22	22	29	22	22	24	23	26	28
Dependent Children Currently Receiving Services ²	↓	785	812	808	832	815	787	757	722	755	723	715	681

Programs for At-Risk Children	January	February	March	April	May	June	July	August	September	October	November	December
Children served through Intervention Programs	150	145	155	150	151	167	163	203	227	202	176	167

Programs for Young Adults	January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services ²	29	28	29	30	28	26	27	30	33	35	36	37

All Children & Young Adults Served	January	February	March	April	May	June	July	August	September	October	November	December
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	964	985	992	1,012	994	980	947	955	1,015	960	927	885

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes ¹	↑	129	126	131	127	126	125	123	124	129	125	125	127
Number of Licensed Kinship Homes ¹ [New Measure]	↑	104	109	115	122	125	129	133	135	128	132	126	123
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	33.5	35.0	37.5	46.0	51.5	62.0	2.0	6.0	9.0	14.5	29.5	38.5
Children missing on the last day of the month ³	≤ 5	3	3	4	2	5	5	4	3	2	2	2	3
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	13.2%	0.0%	2.1%	2.0%	6.1%	6.1%	10.4%	4.4%	4.3%	2.0%	2.0%	8.3%
Case Manager Supervisor Turnover (Monthly)	↓	11.8%	0.0%	0.0%	25.0%	0.0%	11.8%	11.8%	0.0%	23.5%	0.0%	0.0%	11.8%
Children Seen Every 30-Days	99.5%	99.8%	99.3%	99.9%	99.8%	99.8%	99.7%	100.0%	100.0%	99.9%	99.9%	100.0%	99.9%
Average # of primary children per active Case Manager ⁴		14.3	17.7	19.3	19.9	17.7	16.8	17.0	15.1	16.6	16.0	14.9	14.3
Children in Care > 12 Months	≤ 243	192	205	210	212	204	203	205	210	222	221	214	218

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NWF Health Network Circuit 14 Community Report Card December-2023

Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	↓	371	402	360	356	383	272	301	347	336	420	422	370
Children Entering Out-of-Home Care ¹	↓	27	17	40	50	24	25	24	20	15	23	30	7
Children Receiving in Home Services ²	↑	190	201	193	202	188	200	184	187	202	219	199	211
Children Receiving Out-of-Home Services ²	↓	480	472	495	505	505	484	483	462	461	464	460	423
Children in Foster Homes ²	↓	268	272	268	273	278	275	271	262	262	274	276	255
# of Children Available for Adoption	↓	16	29	29	26	31	32	34	28	37	32	34	25
Dependent Children Currently Receiving Services ²	↓	670	673	688	707	693	684	667	649	663	683	659	634

Programs for At-Risk Children	January	February	March	April	May	June	July	August	September	October	November	December
Children served through Intervention Programs	123	103	94	76	91	94	79	84	74	80	82	79

Programs for Young Adults	January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services ²	27	27	28	32	32	31	32	28	27	27	27	25

All Children & Young Adults Served	January	February	March	April	May	June	July	August	September	October	November	December
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	820	803	810	815	816	809	778	761	764	790	768	738

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes ¹	↑	70	73	76	72	70	69	67	66	65	64	65	64
Number of Licensed Kinship Homes ¹ [New Measure]	↑	112	109	113	123	128	133	134	135	142	150	134	134
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	100.0	69.5	75.5	87.0	95.5	113.0	142.5	3.0	27.0	30.5	34.0	48.0	63.5
Children missing on the last day of the month ³	≤ 5	0	0	0	0	0	1	1	1	1	1	2	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	7.3%	4.9%	4.9%	9.6%	7.4%	7.1%	0.0%	4.2%	2.1%	4.2%	4.3%	2.2%
Case Manager Supervisor Turnover (Monthly)	↓	11.8%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.6%	99.8%	99.8%	99.3%	99.8%	99.8%	99.7%	100.0%	99.9%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		16.8	17.6	15.8	16.1	14.9	15.4	15.4	15.3	14.9	15.1	14.3	14.6
Children in Care > 12 Months	≤ 191	223	231	222	210	203	187	194	187	205	208	204	198

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