

## NWF Health Network - West Performance Measures

| Msr # | Type          | Measure   | Target | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 |
|-------|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 100.0% | 92.3%  | 98.9%  | 93.3%  | 98.3%  | 93.2%  | 99.2%  | 92.2%  | 100.0% | 93.9%  | 98.9%  | 93.1%  |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 87.1%  | 87.0%  | 88.2%  | 86.4%  | 93.9%  | 80.2%  | 95.1%  | 85.9%  | 93.8%  | 90.9%  | 90.0%  | 85.0%  |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 27.5%  | 25.7%  | 23.7%  | 17.9%  | 31.0%  | 46.0%  | 25.6%  | 30.8%  | 29.3%  | 26.1%  | 31.6%  | 48.0%  |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 47.8%  | 46.9%  | 48.9%  | 45.0%  | 43.5%  | 43.8%  | 47.0%  | 52.5%  | 57.8%  | 57.7%  | 60.3%  | 62.0%  |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 53.4%  | 52.9%  | 52.2%  | 53.9%  | 56.2%  | 53.2%  | 53.1%  | 56.6%  | 56.6%  | 57.9%  | 60.3%  | 59.6%  |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 90.0%  | 90.6%  | 92.0%  | 92.9%  | 94.0%  | 94.0%  | 92.4%  | 93.1%  | 92.3%  | 93.7%  | 93.2%  | 94.0%  |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 100.0% | 99.4%  | 100.0% | 99.8%  | 98.7%  | 99.3%  | 99.7%  | 99.9%  | 99.3%  | 100.0% | 99.7%  | 99.4%  |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                     | 96.0%  | 99.1%  | 99.6%  | 99.9%  | 99.3%  | 98.9%  | 98.9%  | 97.3%  | 99.1%  | 98.8%  | 99.7%  | 98.9%  | 99.3%  |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 99.6%  | 99.6%  | 99.3%  | 99.8%  | 99.5%  | 99.8%  | 99.9%  | 99.9%  | 99.9%  | 99.6%  | 99.7%  | 99.9%  |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%  | 41.4%  | 43.6%  | 49.7%  | 48.8%  | 46.3%  | 46.0%  | 44.8%  | 47.7%  | 46.3%  | 45.9%  | 48.5%  | 51.4%  |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care  | ≤ 4    | 7.14   | 6.35   | 6.64   | 6.97   | 6.70   | 6.53   | 6.06   | 5.79   | 5.89   | 6.27   | 5.95   | 5.39   |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives   | 65.0%  | 60.4%  | 59.3%  | 59.5%  | 59.8%  | 55.5%  | 55.8%  | 55.0%  | 54.4%  | 56.4%  | 53.9%  | 53.8%  | 54.7%  |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together  | 65.0%  | 62.6%  | 61.0%  | 60.2%  | 60.9%  | 60.6%  | 59.8%  | 58.8%  | 58.8%  | 60.0%  | 57.6%  | 58.4%  | 56.8%  |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                             | 292.0  | 259.0  | 295.5  | 310.0  | 348.0  | 17.0   | 71.0   | 91.0   | 142.5  | 193.5  | 224.5  | 248.5  | 268.5  |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 86.2%  | 90.0%  | 88.6%  | 90.4%  | 92.1%  | 93.2%  | 94.8%  | 94.0%  | 95.9%  | 96.4%  | 95.3%  | 95.3%  |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 69.0%  | 74.2%  | 75.4%  | 79.5%  | 82.8%  | 82.9%  | 84.0%  | 82.6%  | 83.4%  | 83.5%  | 83.6%  | 85.4%  |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 80.6%  | 86.5%  | 91.7%  | 90.9%  | 90.6%  | 93.5%  | 91.2%  | 91.2%  | 91.2%  | 91.4%  | 90.9%  | 90.6%  |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4    | 3.05   | 3.04   | 2.97   | 3.01   | 3.10   | 3.12   | 3.08   | 3.04   | 3.14   | 3.21   | 3.27   | 3.28   |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

<sup>2</sup>Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

## FamiliesFirst Network Performance Measures

| Msr # | Type          | Measure   | Target | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 |
|-------|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%  | 100.0% | 92.3%  | 98.9%  | 93.3%  | 98.3%  | 93.2%  | 99.2%  | 92.2%  | 100.0% | 93.9%  | 98.9%  | 93.1%  |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.9%  | 87.1%  | 87.0%  | 88.2%  | 86.4%  | 93.9%  | 80.2%  | 95.1%  | 85.9%  | 93.8%  | 90.9%  | 90.0%  | 85.0%  |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 41.0%  | 27.5%  | 25.7%  | 23.7%  | 17.9%  | 31.9%  | 46.0%  | 25.6%  | 30.8%  | 29.3%  | 26.1%  | 31.6%  | 48.0%  |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 44.0%  | 47.8%  | 46.9%  | 48.9%  | 45.0%  | 43.5%  | 43.8%  | 47.0%  | 52.5%  | 57.8%  | 57.7%  | 60.3%  | 62.0%  |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 30.0%  | 53.4%  | 52.9%  | 52.2%  | 53.9%  | 56.2%  | 53.2%  | 53.1%  | 56.6%  | 56.6%  | 57.9%  | 60.3%  | 59.6%  |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 91.7%  | 90.0%  | 90.6%  | 92.0%  | 92.9%  | 94.0%  | 94.0%  | 92.4%  | 93.1%  | 92.3%  | 93.7%  | 93.2%  | 94.0%  |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%  | 100.0% | 99.4%  | 100.0% | 99.8%  | 98.7%  | 99.3%  | 99.7%  | 99.9%  | 99.3%  | 100.0% | 99.7%  | 99.4%  |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 96.0%  | 99.1%  | 99.6%  | 99.9%  | 99.3%  | 98.9%  | 98.9%  | 97.3%  | 99.1%  | 98.8%  | 99.7%  | 98.9%  | 99.3%  |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 99.6%  | 99.6%  | 99.3%  | 99.8%  | 99.5%  | 99.8%  | 99.9%  | 99.9%  | 99.9%  | 99.6%  | 99.7%  | 99.9%  |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%  | 41.4%  | 43.6%  | 49.7%  | 48.8%  | 46.4%  | 46.1%  | 44.8%  | 47.6%  | 46.3%  | 46.0%  | 48.5%  | 51.4%  |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care  | ≤ 4    | 7.14   | 6.35   | 6.64   | 6.97   | 6.70   | 6.53   | 6.06   | 5.79   | 5.89   | 6.27   | 5.95   | 5.39   |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives   | 65.0%  | 60.4%  | 59.3%  | 59.5%  | 59.8%  | 55.4%  | 55.7%  | 55.0%  | 54.4%  | 56.3%  | 53.9%  | 53.8%  | 54.7%  |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together  | 65.0%  | 62.6%  | 61.0%  | 60.2%  | 60.9%  | 60.6%  | 59.8%  | 58.8%  | 58.8%  | 59.8%  | 57.6%  | 58.4%  | 56.8%  |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | 292.0  | 259.0  | 295.5  | 310.0  | 348.0  | 17.0   | 71.0   | 91.0   | 142.5  | 193.5  | 224.5  | 248.5  | 268.5  |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%  | 86.2%  | 90.0%  | 88.6%  | 90.4%  | 92.2%  | 93.2%  | 94.8%  | 94.0%  | 95.9%  | 96.4%  | 95.3%  | 95.3%  |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%  | 69.0%  | 74.2%  | 75.4%  | 79.5%  | 82.8%  | 82.9%  | 84.0%  | 82.6%  | 83.4%  | 83.5%  | 83.6%  | 85.4%  |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%  | 80.6%  | 86.5%  | 91.7%  | 90.9%  | 90.6%  | 93.5%  | 91.2%  | 91.2%  | 91.2%  | 91.4%  | 90.9%  | 90.6%  |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4    | 3.05   | 3.04   | 2.97   | 3.01   | 3.10   | 3.12   | 3.08   | 3.04   | 3.14   | 3.21   | 3.27   | 3.28   |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

## NWF Health Network - East Performance Measures

| Msr # | Type          | Measure   | Target | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 |
|-------|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 93.4%  | 100.0% | 99.2%  | 97.9%  | 100.0% | 100.0% | 94.1%  | 89.3%  | 93.6%  | 99.0%  | 100.0% | 99.1%  |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 86.2%  | 92.9%  | 94.3%  | 97.3%  | 97.3%  | 95.4%  | 97.5%  | 94.1%  | 94.2%  | 94.6%  | 96.4%  | 81.6%  |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 37.9%  | 42.9%  | 32.5%  | 35.7%  | 44.7%  | 25.0%  | 33.9%  | 30.2%  | 23.7%  | 29.5%  | 27.3%  | 39.4%  |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 52.5%  | 55.3%  | 60.8%  | 64.0%  | 59.9%  | 61.0%  | 60.0%  | 57.6%  | 57.6%  | 53.1%  | 50.5%  | 53.5%  |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 50.4%  | 50.2%  | 47.1%  | 46.5%  | 46.6%  | 50.7%  | 51.4%  | 54.2%  | 54.1%  | 51.7%  | 50.7%  | 52.7%  |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 95.5%  | 94.7%  | 96.3%  | 96.1%  | 95.1%  | 97.5%  | 95.9%  | 95.3%  | 94.6%  | 91.9%  | 91.1%  | 91.4%  |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 100.0% | 100.0% | 99.9%  | 99.4%  | 100.0% | 99.8%  | 100.0% | 99.4%  | 100.0% | 99.8%  | 100.0% | 99.7%  |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                     | 96.0%  | 99.4%  | 99.6%  | 99.8%  | 99.5%  | 98.9%  | 99.4%  | 99.7%  | 98.5%  | 98.8%  | 99.4%  | 99.0%  | 99.5%  |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 99.9%  | 99.6%  | 99.8%  | 99.8%  | 99.9%  | 100.0% | 99.9%  | 99.9%  | 100.0% | 100.0% | 99.9%  | 99.9%  |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%  | 39.2%  | 40.7%  | 43.2%  | 42.9%  | 40.8%  | 41.2%  | 40.0%  | 43.7%  | 42.1%  | 42.2%  | 39.8%  | 44.6%  |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care  | ≤ 4    | 4.83   | 4.79   | 5.05   | 5.68   | 6.37   | 6.16   | 5.90   | 6.02   | 6.13   | 6.07   | 6.26   | 6.36   |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives   | 65.0%  | 59.4%  | 58.4%  | 57.9%  | 58.9%  | 56.2%  | 57.0%  | 56.9%  | 56.8%  | 57.3%  | 58.2%  | 57.7%  | 57.5%  |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together  | 65.0%  | 64.4%  | 63.2%  | 60.9%  | 60.3%  | 54.3%  | 54.4%  | 53.7%  | 51.8%  | 51.3%  | 50.3%  | 53.2%  | 51.1%  |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                             | 150.0  | 124.5  | 141.5  | 164.5  | 204.5  | 5.0    | 33.0   | 39.5   | 48.5   | 77.5   | 102.0  | 108.5  | 119.0  |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 94.2%  | 93.7%  | 95.7%  | 96.9%  | 97.1%  | 97.8%  | 98.0%  | 98.1%  | 97.7%  | 97.3%  | 97.4%  | 98.2%  |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 84.2%  | 87.8%  | 85.7%  | 88.5%  | 88.2%  | 89.7%  | 91.3%  | 90.5%  | 89.0%  | 86.4%  | 84.6%  | 89.7%  |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 79.2%  | 80.0%  | 80.8%  | 79.2%  | 80.8%  | 75.0%  | 77.3%  | 78.3%  | 81.5%  | 84.6%  | 88.5%  | 88.5%  |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4    | 2.89   | 2.93   | 3.10   | 3.28   | 3.66   | 3.69   | 3.70   | 3.85   | 3.83   | 3.83   | 3.70   | 3.64   |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

## Camelot Performance Measures

| Msr # | Type          | Measure   | Target | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 |
|-------|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%  | 94.9%  | 100.0% | 98.8%  | 100.0% | 100.0% | 100.0% | 95.4%  | 100.0% | 90.9%  | 98.3%  | 100.0% | 98.6%  |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.9%  | 84.9%  | 91.8%  | 91.8%  | 94.9%  | 95.0%  | 100.0% | 95.2%  | 96.4%  | 95.6%  | 91.8%  | 94.8%  | 88.3%  |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 41.0%  | 0.0%   | 40.0%  | 5.9%   | 38.5%  | 21.4%  | 21.4%  | 31.3%  | 6.3%   | 50.0%  | 33.3%  | 22.7%  | 18.2%  |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 44.0%  | 47.8%  | 53.8%  | 62.2%  | 64.1%  | 63.0%  | 58.0%  | 52.2%  | 51.3%  | 48.1%  | 35.4%  | 33.3%  | 34.3%  |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 30.0%  | 44.4%  | 44.6%  | 43.9%  | 43.4%  | 38.3%  | 37.9%  | 39.2%  | 42.7%  | 43.2%  | 41.9%  | 39.2%  | 39.4%  |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 91.7%  | 96.5%  | 96.2%  | 95.7%  | 95.6%  | 96.2%  | 100.0% | 98.3%  | 96.8%  | 95.3%  | 90.3%  | 90.0%  | 89.3%  |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%  | 100.0% | 100.0% | 99.7%  | 100.0% | 100.0% | 100.0% | 100.0% | 99.4%  | 100.0% | 99.7%  | 100.0% | 99.4%  |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 96.0%  | 99.0%  | 100.0% | 100.0% | 99.7%  | 99.4%  | 98.8%  | 99.4%  | 100.0% | 98.9%  | 99.6%  | 99.7%  | 100.0% |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 100.0% | 99.9%  | 99.8%  | 99.7%  | 100.0% | 100.0% | 100.0% | 99.9%  | 100.0% | 100.0% | 99.8%  | 99.9%  |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%  | 38.0%  | 39.4%  | 42.9%  | 41.1%  | 40.3%  | 39.3%  | 36.9%  | 40.6%  | 38.8%  | 40.7%  | 38.9%  | 41.8%  |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care  | ≤ 4    | 4.41   | 4.94   | 5.23   | 5.86   | 6.43   | 6.86   | 6.11   | 5.26   | 5.05   | 5.40   | 5.98   | 6.29   |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives   | 65.0%  | 56.8%  | 54.1%  | 54.7%  | 54.4%  | 52.8%  | 54.4%  | 52.5%  | 52.8%  | 53.7%  | 56.1%  | 55.3%  | 54.3%  |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together  | 65.0%  | 57.9%  | 56.9%  | 54.7%  | 56.6%  | 52.0%  | 55.0%  | 52.6%  | 47.2%  | 46.4%  | 47.8%  | 49.3%  | 47.8%  |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | TBD    | 37.5   | 46.0   | 51.5   | 62.0   | 2.0    | 6.0    | 9.0    | 14.5   | 29.5   | 38.5   | 40.0   | 41.0   |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%  | 89.0%  | 90.1%  | 93.7%  | 97.2%  | 96.7%  | 97.7%  | 97.9%  | 99.1%  | 98.7%  | 98.7%  | 97.5%  | 97.8%  |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%  | 74.2%  | 82.8%  | 81.5%  | 85.6%  | 90.8%  | 89.6%  | 91.5%  | 90.5%  | 86.3%  | 84.4%  | 84.1%  | 87.7%  |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%  | 33.3%  | 33.3%  | 40.0%  | 50.0%  | 62.5%  | 55.6%  | 60.0%  | 70.0%  | 66.7%  | 75.0%  | 83.3%  | 83.3%  |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4    | 2.96   | 3.05   | 3.18   | 3.25   | 3.56   | 3.64   | 3.68   | 3.73   | 3.68   | 3.74   | 3.67   | 3.59   |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSNF performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

## Disc Village Performance Measures

| Msr # | Type          | Measure   | Target | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 |
|-------|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.9%  | 84.9%  | 91.8%  | 91.8%  | 94.9%  | 95.0%  | 100.0% | 95.2%  | 96.4%  | 95.6%  | 91.8%  | 94.8%  | 88.3%  |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 41.0%  | 44.4%  | 0.0%   | 33.3%  |        | 50.0%  | 0.0%   | 0.0%   |        | 10.0%  | 0.0%   | 22.2%  | 100.0% |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 44.0%  | 57.6%  | 56.3%  | 52.2%  | 41.2%  | 35.3%  | 50.0%  | 42.9%  | 61.5%  | 64.7%  | 60.0%  | 52.2%  | 57.7%  |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 30.0%  | 50.0%  | 25.0%  | 14.3%  | 38.5%  | 18.2%  | 33.3%  | 27.3%  | 27.3%  | 20.0%  | 12.5%  | 12.5%  | 11.1%  |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 91.7%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%  | 100.0% | 100.0% | 100.0% | 97.7%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 98.8%  | 100.0% | 100.0% |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 96.0%  | 99.1%  | 100.0% | 99.1%  | 100.0% | 98.8%  | 100.0% | 100.0% | 98.9%  | 95.0%  | 100.0% | 100.0% | 100.0% |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 99.8%  | 99.9%  | 99.9%  | 99.8%  | 100.0% | 99.9%  | 99.5%  | 99.8%  | 100.0% | 99.9%  | 99.9%  | 100.0% |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%  | 33.0%  | 37.7%  | 43.4%  | 45.6%  | 39.4%  | 41.9%  | 44.5%  | 51.1%  | 52.7%  | 49.1%  | 45.3%  | 51.2%  |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care  | ≤ 4    | 3.93   | 3.68   | 5.13   | 5.68   | 6.09   | 5.41   | 5.45   | 5.54   | 7.01   | 7.35   | 8.57   | 8.05   |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives   | 65.0%  | 66.3%  | 65.9%  | 58.9%  | 58.5%  | 57.9%  | 62.2%  | 62.7%  | 68.8%  | 66.2%  | 69.4%  | 64.3%  | 61.5%  |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together  | 65.0%  | 76.2%  | 76.2%  | 68.0%  | 62.5%  | 56.0%  | 55.0%  | 52.4%  | 55.0%  | 55.0%  | 55.6%  | 55.6%  | 50.0%  |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%  | 91.8%  | 90.4%  | 93.9%  | 90.6%  | 93.8%  | 95.3%  | 97.7%  | 96.2%  | 93.7%  | 90.7%  | 93.0%  | 100.0% |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%  | 88.7%  | 86.8%  | 72.2%  | 73.2%  | 71.4%  | 78.0%  | 89.6%  | 86.4%  | 93.2%  | 95.5%  | 88.6%  | 97.6%  |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%  | 75.0%  | 75.0%  | 75.0%  | 75.0%  | 80.0%  | 80.0%  | 100.0% | 75.0%  | 75.0%  | 80.0%  | 80.0%  | 80.0%  |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4    | 3.22   | 3.27   | 4.13   | 4.03   | 4.10   | 4.29   | 4.10   | 4.09   | 3.91   | 3.72   | 3.88   | 3.84   |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

## Twin Oaks Performance Measures

| Msr # | Type          | Measure   | Target | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 |
|-------|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%  | 94.1%  | 100.0% | 100.0% | 95.2%  | 100.0% | 100.0% | 100.0% | 72.7%  | 100.0% | 100.0% | 100.0% | 100.0% |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.9%  | 87.5%  | 94.4%  | 98.0%  | 100.0% | 100.0% | 88.9%  | 100.0% | 92.1%  | 93.1%  | 98.2%  | 98.1%  | 72.1%  |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 41.0%  | 36.4%  | 60.0%  | 57.1%  | 11.8%  | 72.7%  | 28.6%  | 51.9%  | 58.8%  | 33.3%  | 38.5%  | 23.1%  | 33.3%  |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 44.0%  | 58.4%  | 56.8%  | 59.6%  | 68.0%  | 63.2%  | 64.7%  | 68.4%  | 63.6%  | 65.7%  | 67.0%  | 64.0%  | 68.4%  |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 30.0%  | 57.3%  | 57.8%  | 53.2%  | 52.9%  | 58.8%  | 66.3%  | 68.4%  | 71.6%  | 70.2%  | 66.7%  | 68.4%  | 71.7%  |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 91.7%  | 92.9%  | 91.4%  | 96.2%  | 96.0%  | 93.6%  | 92.9%  | 91.5%  | 92.3%  | 92.5%  | 91.8%  | 89.4%  | 89.6%  |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 99.4%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 96.0%  | 100.0% | 100.0% | 100.0% | 98.4%  | 99.2%  | 100.0% | 100.0% | 97.1%  | 100.0% | 100.0% | 95.6%  | 99.1%  |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 100.0% | 99.6%  | 99.8%  | 99.7%  | 99.9%  | 100.0% | 99.9%  | 100.0% | 99.9%  | 100.0% | 99.9%  | 99.9%  |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%  | 39.9%  | 37.9%  | 41.3%  | 41.7%  | 36.1%  | 41.8%  | 40.5%  | 43.9%  | 44.0%  | 43.6%  | 39.5%  | 45.2%  |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care  | ≤ 4    | 6.75   | 6.07   | 5.92   | 6.42   | 7.02   | 6.84   | 6.26   | 8.02   | 8.17   | 7.93   | 7.87   | 7.42   |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives   | 65.0%  | 62.1%  | 63.2%  | 59.9%  | 61.1%  | 55.0%  | 54.8%  | 54.3%  | 52.5%  | 53.7%  | 53.0%  | 53.8%  | 52.2%  |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together  | 65.0%  | 76.2%  | 72.3%  | 69.1%  | 69.1%  | 61.0%  | 58.9%  | 59.3%  | 57.4%  | 55.0%  | 55.7%  | 57.4%  | 57.4%  |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | TBD    | 87.0   | 95.5   | 113.0  | 142.5  | 3.0    | 27.0   | 30.5   | 34.0   | 48.0   | 63.5   | 68.5   | 78.0   |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%  | 99.3%  | 97.6%  | 98.3%  | 97.5%  | 98.2%  | 99.2%  | 96.5%  | 99.3%  | 99.6%  | 97.6%  | 98.4%  | 99.2%  |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%  | 91.4%  | 92.5%  | 92.3%  | 94.0%  | 87.9%  | 91.2%  | 92.0%  | 91.2%  | 92.5%  | 86.9%  | 82.2%  | 91.3%  |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%  | 100.0% | 100.0% | 91.7%  | 90.9%  | 90.0%  | 87.5%  | 85.7%  | 83.3%  | 100.0% | 100.0% | 100.0% | 100.0% |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4    | 2.50   | 2.47   | 2.50   | 2.77   | 3.19   | 3.16   | 3.13   | 3.56   | 3.67   | 3.77   | 3.79   | 3.76   |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

## Anchorage Performance Measures

| r # | Type          | Measure   | Target | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 |
|-----|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1   | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%  | 81.3%  | 100.0% | 100.0% | 95.2%  | 100.0% | 100.0% | 82.6%  | 100.0% | 88.5%  | 100.0% | 100.0% | 100.0% |
| 2   | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.9%  | 87.5%  | 94.4%  | 98.0%  | 100.0% | 100.0% | 88.9%  | 100.0% | 92.1%  | 93.1%  | 98.2%  | 98.1%  | 72.1%  |
| 3   | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 41.0%  | 75.0%  | 40.0%  | 53.8%  | 66.7%  | 44.4%  | 29.4%  | 7.7%   | 20.0%  | 14.3%  | 25.0%  | 45.5%  | 46.2%  |
| 4   | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 44.0%  | 36.0%  | 52.6%  | 76.9%  | 62.5%  | 50.0%  | 61.1%  | 58.3%  | 48.0%  | 50.0%  | 38.5%  | 41.7%  | 44.0%  |
| 5   | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 30.0%  | 33.3%  | 40.0%  | 36.4%  | 28.6%  | 35.7%  | 41.7%  | 30.0%  | 22.2%  | 22.2%  | 38.5%  | 33.3%  | 40.0%  |
| 6   | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 91.7%  | 90.9%  | 90.9%  | 90.0%  | 90.0%  | 88.9%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 7   | Contract      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%  | 100.0% | 100.0% | 100.0% | 98.4%  | 100.0% | 100.0% | 100.0% | 98.0%  | 100.0% | 100.0% | 100.0% | 99.5%  |
| 8   | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 96.0%  | 100.0% | 97.1%  | 100.0% | 100.0% | 97.1%  | 100.0% | 100.0% | 96.0%  | 100.0% | 98.2%  | 100.0% | 98.2%  |
| 9   | Contract      | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 99.9%  | 98.8%  | 99.9%  | 99.9%  | 99.6%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 10  | Contract      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%  | 45.3%  | 49.8%  | 48.2%  | 47.2%  | 48.6%  | 45.6%  | 44.9%  | 46.3%  | 40.2%  | 39.7%  | 38.7%  | 45.4%  |
| 11  | Contract      | Children's placement moves per 1,000 days in foster care  | ≤ 4    | 3.81   | 3.69   | 3.93   | 4.78   | 5.67   | 4.81   | 5.41   | 4.99   | 4.63   | 4.03   | 3.77   | 4.23   |
| 12  | Contract      | Percent of children placed with relatives or nonrelatives   | 65.0%  | 56.7%  | 54.8%  | 60.2%  | 63.7%  | 62.8%  | 63.0%  | 65.2%  | 65.6%  | 64.6%  | 64.8%  | 65.6%  | 70.7%  |
| 13  | Contract      | Percent of sibling groups where all siblings are placed together  | 65.0%  | 54.2%  | 54.3%  | 55.3%  | 52.9%  | 49.0%  | 47.9%  | 50.0%  | 50.0%  | 51.1%  | 45.2%  | 52.4%  | 47.5%  |
| 14  | Contract      | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    |
| 15  | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%  | 96.0%  | 95.4%  | 95.9%  | 98.4%  | 98.0%  | 97.4%  | 100.0% | 95.6%  | 94.9%  | 97.0%  | 97.5%  | 96.8%  |
| 16  | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%  | 87.4%  | 90.4%  | 89.6%  | 94.6%  | 92.8%  | 94.2%  | 90.8%  | 91.1%  | 87.0%  | 85.6%  | 87.3%  | 88.2%  |
| 17  | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 18  | Quality       | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4    | 3.43   | 3.49   | 3.72   | 4.07   | 4.54   | 4.51   | 4.59   | 4.50   | 4.34   | 4.14   | 3.50   | 3.44   |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSNF performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110