

| Programs for Dependent Children | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|
| Abuse Reports received by DCF | ↓ | 1,435 | 1,459 | 1,412 | 1,414 | 1,151 | 1,105 | 1,296 | 1,238 | 1,563 | 1,678 | 1,357 | 1,457 |
| Children Entering Out-of-Home Care ¹ | ↓ | 84 | 129 | 126 | 97 | 83 | 90 | 95 | 76 | 67 | 84 | 54 | 69 |
| Children Receiving in Home Services ² | ↑ | 1,299 | 1,301 | 1,280 | 1,241 | 1,239 | 1,179 | 1,162 | 1,213 | 1,242 | 1,190 | 1,190 | 1,168 |
| Children Receiving Out-of-Home Services ² | ↓ | 2,101 | 2,132 | 2,168 | 2,152 | 2,080 | 2,090 | 2,058 | 2,028 | 1,963 | 1,921 | 1,854 | 1,817 |
| Children in Foster Homes ² | ↓ | 1,167 | 1,200 | 1,241 | 1,286 | 1,300 | 1,275 | 1,284 | 1,266 | 1,265 | 1,251 | 1,198 | 1,171 |
| # of Children Available for Adoption | ↓ | 181 | 181 | 178 | 199 | 207 | 176 | 160 | 179 | 173 | 183 | 181 | 184 |
| Dependent Children Currently Receiving Services ² | ↓ | 3,400 | 3,433 | 3,448 | 3,393 | 3,319 | 3,269 | 3,220 | 3,241 | 3,205 | 3,111 | 3,044 | 2,985 |

| Programs for At-Risk Children | February | March | April | May | June | July | August | September | October | November | December | January |
|--|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Children served through Intervention Programs [NWFHN East] | 248 | 249 | 226 | 242 | 261 | 242 | 287 | 301 | 282 | 258 | 246 | 272 |

| Programs for Young Adults | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Young Adults Receiving Independent Living Services ² | 119 | 124 | 131 | 128 | 127 | 133 | 136 | 135 | 137 | 134 | 133 | 133 |

| All Children & Young Adults Served | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|
| Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services | 3,767 | 3,806 | 3,805 | 3,763 | 3,707 | 3,644 | 3,643 | 3,677 | 3,624 | 3,503 | 3,423 | 3,390 |

| Goals | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|-------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|
| Number of Foster Homes ¹ | ↑ | 355 | 362 | 352 | 354 | 356 | 351 | 355 | 359 | 357 | 359 | 364 | 353 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 411 | 428 | 454 | 471 | 495 | 507 | 514 | 523 | 547 | 532 | 531 | 502 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 442.0 | 332.5 | 383.5 | 437.0 | 474.5 | 552.5 | 22.0 | 104.0 | 130.5 | 191.0 | 271.0 | 326.5 | 357.0 |
| Children missing on the last day of the month ³ | ≤ 20 | 9 | 12 | 9 | 12 | 10 | 12 | 8 | 6 | 6 | 10 | 11 | 8 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) ⁵ | ↓ | 4.1% | 6.3% | 4.2% | 5.3% | 9.1% | 4.3% | 3.8% | 2.1% | 1.5% | 2.9% | 3.5% | 1.5% |
| Case Manager Supervisor Turnover (Monthly) ⁵ | ↓ | 0.0% | 2.5% | 5.0% | 0.0% | 2.4% | 4.8% | 2.4% | 4.9% | 2.5% | 0.0% | 2.4% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.6% | 99.7% | 99.6% | 99.5% | 99.8% | 99.7% | 99.9% | 99.9% | 99.9% | 99.9% | 99.7% | 99.8% |
| Average # of primary children per active Case Manager ⁴ | ↓ | 17.4 | 17.7 | 17.5 | 17.2 | 16.7 | 17.4 | 16.5 | 17.0 | 16.9 | 15.6 | 15.6 | 15.6 |
| Children in Care > 12 Months | ≤ 922 | 1180 | 1148 | 1142 | 1097 | 1046 | 1064 | 1037 | 1041 | 1014 | 971 | 977 | 971 |

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³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.

| Programs for Dependent Children | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|
| Abuse Reports received by DCF | ↓ | 715 | 749 | 701 | 705 | 564 | 547 | 648 | 635 | 774 | 857 | 638 | 711 |
| Children Entering Out-of-Home Care ¹ | ↓ | 53 | 71 | 36 | 47 | 49 | 42 | 64 | 48 | 35 | 44 | 38 | 42 |
| Children Receiving in Home Services ² | ↑ | 694 | 710 | 682 | 675 | 675 | 669 | 684 | 685 | 706 | 671 | 686 | 673 |
| Children Receiving Out-of-Home Services ² | ↓ | 1,221 | 1,227 | 1,227 | 1,210 | 1,173 | 1,176 | 1,165 | 1,138 | 1,093 | 1,066 | 1,043 | 1,013 |
| Children in Foster Homes ² | ↓ | 638 | 665 | 685 | 704 | 726 | 712 | 725 | 706 | 707 | 697 | 666 | 652 |
| # of Children Available for Adoption | ↓ | 130 | 130 | 130 | 146 | 146 | 120 | 110 | 118 | 118 | 123 | 128 | 120 |
| Dependent Children Currently Receiving Services ² | ↓ | 1,915 | 1,937 | 1,909 | 1,885 | 1,848 | 1,845 | 1,849 | 1,823 | 1,799 | 1,737 | 1,729 | 1,686 |

| Programs for Young Adults | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Young Adults Receiving Independent Living Services ² | 64 | 67 | 69 | 68 | 70 | 74 | 78 | 75 | 75 | 71 | 71 | 75 |

| All Children & Young Adults Served | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|
| Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ² | 1,979 | 2,004 | 1,978 | 1,953 | 1,918 | 1,919 | 1,927 | 1,898 | 1,874 | 1,808 | 1,800 | 1,761 |

| Goals | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|-------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|
| Number of Foster Homes ¹ | ↑ | 156 | 155 | 153 | 158 | 162 | 161 | 165 | 165 | 168 | 169 | 173 | 166 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 193 | 200 | 209 | 218 | 236 | 243 | 247 | 257 | 269 | 276 | 280 | 255 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 292.0 | 222.0 | 259.0 | 295.5 | 310.0 | 348.0 | 17.0 | 71.0 | 91.0 | 142.5 | 193.5 | 224.5 | 248.5 |
| Children missing on the last day of the month ³ | ≤10 | 6 | 8 | 7 | 7 | 4 | 7 | 4 | 3 | 3 | 6 | 6 | 5 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) ⁵ | ↓ | 5.6% | 8.7% | 3.0% | 4.1% | 11.5% | 3.2% | 3.2% | 1.0% | 0.0% | 2.7% | 1.9% | 0.9% |
| Case Manager Supervisor Turnover (Monthly) ⁵ | ↓ | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 4.1% | 4.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.6% | 99.6% | 99.6% | 99.3% | 99.8% | 99.5% | 99.8% | 99.9% | 99.9% | 99.9% | 99.6% | 99.7% |
| Average # of primary children per active Case Manager ⁴ | 17.7 | 17.7 | 17.8 | 17.2 | 18.0 | 17.2 | 18.4 | 17.6 | 18.1 | 18 | 16.4 | 16.6 | 16.1 |
| Children in Care > 12 Months | ≤ 488 | 744 | 716 | 720 | 690 | 656 | 665 | 640 | 614 | 585 | 553 | 561 | 536 |

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³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FNF's HR data and not FSN.

| Programs for Dependent Children | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Abuse Reports received by DCF | ↓ | 318 | 350 | 355 | 326 | 315 | 257 | 301 | 267 | 369 | 399 | 349 | 368 |
| Children Entering Out-of-Home Care ¹ | ↓ | 14 | 18 | 40 | 26 | 9 | 24 | 11 | 13 | 9 | 10 | 9 | 8 |
| Children Receiving in Home Services ² | ↑ | 404 | 398 | 396 | 378 | 364 | 326 | 291 | 326 | 317 | 320 | 293 | 281 |
| Children Receiving Out-of-Home Services ² | ↓ | 408 | 410 | 436 | 437 | 423 | 431 | 431 | 429 | 406 | 395 | 388 | 388 |
| Children in Foster Homes ² | ↓ | 257 | 267 | 283 | 304 | 299 | 292 | 297 | 298 | 284 | 278 | 277 | 274 |
| # of Children Available for Adoption | ↓ | 22 | 22 | 22 | 22 | 29 | 22 | 22 | 24 | 23 | 26 | 28 | 28 |
| Dependent Children Currently Receiving Services ² | ↓ | 812 | 808 | 832 | 815 | 787 | 757 | 722 | 755 | 723 | 715 | 681 | 669 |

| Programs for At-Risk Children | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Children served through Intervention Programs | 145 | 155 | 150 | 151 | 167 | 163 | 203 | 227 | 202 | 176 | 167 | 185 |

| Programs for Young Adults | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Young Adults Receiving Independent Living Services ² | 28 | 29 | 30 | 28 | 26 | 27 | 30 | 33 | 35 | 36 | 37 | 34 |

| All Children & Young Adults Served | February | March | April | May | June | July | August | September | October | November | December | January |
|--|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ² | 985 | 992 | 1,012 | 994 | 980 | 947 | 955 | 1,015 | 960 | 927 | 885 | 888 |

| Goals | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|-------|----------|-------|-------|-------|-------|--------|--------|-----------|---------|----------|----------|---------|
| Number of Foster Homes ¹ | ↑ | 126 | 131 | 127 | 126 | 125 | 123 | 124 | 129 | 125 | 125 | 127 | 124 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 109 | 115 | 122 | 125 | 129 | 133 | 135 | 128 | 132 | 126 | 123 | 118 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 50.0 | 35.0 | 37.5 | 46.0 | 51.5 | 62.0 | 2.0 | 6.0 | 9.0 | 14.5 | 29.5 | 38.5 | 40.0 |
| Children missing on the last day of the month ³ | ≤ 5 | 3 | 4 | 2 | 5 | 5 | 4 | 3 | 2 | 2 | 2 | 3 | 1 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ↓ | 0.0% | 2.1% | 2.0% | 6.1% | 6.1% | 10.4% | 4.4% | 4.3% | 2.0% | 2.0% | 8.3% | 0.0% |
| Case Manager Supervisor Turnover (Monthly) | ↓ | 0.0% | 0.0% | 25.0% | 0.0% | 11.8% | 11.8% | 0.0% | 23.5% | 0.0% | 0.0% | 11.8% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.3% | 99.9% | 99.8% | 99.8% | 99.7% | 100.0% | 100.0% | 99.9% | 99.9% | 100.0% | 99.9% | 99.8% |
| Average # of primary children per active Case Manager ⁴ | | 17.7 | 19.3 | 19.9 | 17.7 | 16.8 | 17.0 | 15.1 | 16.6 | 16.0 | 14.9 | 14.3 | 14.1 |
| Children in Care > 12 Months | ≤ 243 | 205 | 210 | 212 | 204 | 203 | 205 | 210 | 222 | 221 | 214 | 218 | 238 |

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| Programs for Dependent Children | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Abuse Reports received by DCF | ↓ | 402 | 360 | 356 | 383 | 272 | 301 | 347 | 336 | 420 | 422 | 370 | 378 |
| Children Entering Out-of-Home Care ¹ | ↓ | 17 | 40 | 50 | 24 | 25 | 24 | 20 | 15 | 23 | 30 | 7 | 19 |
| Children Receiving in Home Services ² | ↑ | 201 | 193 | 202 | 188 | 200 | 184 | 187 | 202 | 219 | 199 | 211 | 214 |
| Children Receiving Out-of-Home Services ² | ↓ | 472 | 495 | 505 | 505 | 484 | 483 | 462 | 461 | 464 | 460 | 423 | 416 |
| Children in Foster Homes ² | ↓ | 272 | 268 | 273 | 278 | 275 | 271 | 262 | 262 | 274 | 276 | 255 | 245 |
| # of Children Available for Adoption | ↓ | 29 | 29 | 26 | 31 | 32 | 34 | 28 | 37 | 32 | 34 | 25 | 36 |
| Dependent Children Currently Receiving Services ² | ↓ | 673 | 688 | 707 | 693 | 684 | 667 | 649 | 663 | 683 | 659 | 634 | 630 |

| Programs for At-Risk Children | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Children served through Intervention Programs | 103 | 94 | 76 | 91 | 94 | 79 | 84 | 74 | 80 | 82 | 79 | 87 |

| Programs for Young Adults | February | March | April | May | June | July | August | September | October | November | December | January |
|---|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Young Adults Receiving Independent Living Services ² | 27 | 28 | 32 | 32 | 31 | 32 | 28 | 27 | 27 | 27 | 25 | 24 |

| All Children & Young Adults Served | February | March | April | May | June | July | August | September | October | November | December | January |
|--|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|
| Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ² | 803 | 810 | 815 | 816 | 809 | 778 | 761 | 764 | 790 | 768 | 738 | 741 |

| Goals | Goal | February | March | April | May | June | July | August | September | October | November | December | January |
|--|-------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|
| Number of Foster Homes ¹ | ↑ | 73 | 76 | 72 | 70 | 69 | 67 | 66 | 65 | 64 | 65 | 64 | 63 |
| Number of Licensed Kinship Homes ¹ [New Measure] | ↑ | 109 | 113 | 123 | 128 | 130 | 131 | 132 | 138 | 146 | 130 | 128 | 129 |
| Adoptions Finalized ¹ (Cumulative for Fiscal Year) | 100.0 | 75.5 | 87.0 | 95.5 | 113.0 | 142.5 | 3.0 | 27.0 | 30.5 | 34.0 | 48.0 | 63.5 | 68.5 |
| Children missing on the last day of the month ³ | ≤ 5 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| Child Deaths Due To Abuse or Neglect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Case Manager Turnover (Monthly) | ↓ | 4.9% | 4.9% | 9.6% | 7.4% | 7.1% | 0.0% | 4.2% | 2.1% | 4.2% | 4.3% | 2.2% | 4.5% |
| Case Manager Supervisor Turnover (Monthly) | ↓ | 0.0% | 11.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 11.8% | 0.0% | 0.0% | 0.0% |
| Children Seen Every 30-Days | 99.5% | 99.8% | 99.8% | 99.3% | 99.8% | 99.8% | 99.7% | 100.0% | 99.9% | 100.0% | 100.0% | 100.0% | 100.0% |
| Average # of primary children per active Case Manager ⁴ | 17.6 | 15.8 | 16.1 | 14.9 | 15.4 | 15.4 | 15.3 | 14.9 | 15.1 | 14.3 | 14.6 | 16.1 | |
| Children in Care > 12 Months | ≤ 191 | 231 | 222 | 210 | 203 | 187 | 194 | 187 | 205 | 208 | 204 | 198 | 197 |

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