

Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	1,412	1,414	1,151	1,105	1,296	1,238	1,563	1,678	1,357	1,457	1,490	1,354
Children Entering Out-of-Home Care ¹	↓	126	97	83	90	95	76	67	84	57	73	61	97
Children Receiving in Home Services ²	↑	1,280	1,241	1,239	1,179	1,162	1,213	1,242	1,190	1,190	1,168	1,148	1,147
Children Receiving Out-of-Home Services ²	↓	2,168	2,152	2,080	2,090	2,058	2,028	1,963	1,921	1,854	1,817	1,806	1,813
Children in Foster Homes ²	↓	1,241	1,286	1,300	1,275	1,284	1,266	1,265	1,251	1,198	1,171	1,158	1,183
# of Children Available for Adoption	↓	178	199	207	176	160	179	173	183	181	184	176	172
Dependent Children Currently Receiving Services ²	↓	3,448	3,393	3,319	3,269	3,220	3,241	3,205	3,111	3,044	2,985	2,954	2,960

Programs for At-Risk Children	April	May	June	July	August	September	October	November	December	January	February	March
Children served through Intervention Programs [NWFHN East]	226	242	261	242	287	301	282	258	246	272	312	338

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	131	128	127	133	136	135	137	134	133	133	125	122

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	3,805	3,763	3,707	3,644	3,643	3,677	3,624	3,503	3,423	3,390	3,391	3,420

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Number of Foster Homes ¹	↑	352	354	356	351	355	359	357	359	364	353	352	356
Number of Licensed Kinship Homes ¹ [New Measure]	↑	452	467	486	495	501	509	531	508	501	471	464	459
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	442.0	437.0	474.5	552.5	22.0	104.0	130.5	191.0	271.0	326.5	357.0	387.5	427.5
Children missing on the last day of the month ³	≤ 20	9	12	10	12	8	6	6	10	11	8	11	8
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	4.2%	5.3%	9.1%	4.3%	3.8%	2.1%	1.5%	2.9%	3.5%	1.5%	3.5%	6.0%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	5.0%	0.0%	2.4%	4.8%	2.4%	4.9%	2.5%	0.0%	2.4%	0.0%	4.9%	2.5%
Children Seen Every 30-Days	99.5%	99.6%	99.5%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.7%	99.8%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴	↓	17.5	17.2	16.7	17.4	16.5	17.0	16.9	15.6	15.6	15.6	15.8	14.9
Children in Care > 12 Months	≤ 922	1142	1097	1046	1064	1037	1041	1014	971	977	971	969	986

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³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

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Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	701	705	564	547	648	635	774	857	638	711	759	694
Children Entering Out-of-Home Care ¹	↓	36	47	49	41	64	48	35	44	41	45	40	67
Children Receiving in Home Services ²	↑	682	675	675	669	684	685	706	671	686	673	682	692
Children Receiving Out-of-Home Services ²	↓	1,227	1,210	1,173	1,176	1,165	1,138	1,093	1,066	1,043	1,013	1,009	1,037
Children in Foster Homes ²	↓	685	704	726	712	725	706	707	697	666	652	652	675
# of Children Available for Adoption	↓	130	146	146	120	110	118	118	123	128	120	126	118
Dependent Children Currently Receiving Services ²	↓	1,909	1,885	1,848	1,845	1,849	1,823	1,799	1,737	1,729	1,686	1,691	1,729

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	69	68	70	74	78	75	75	71	71	75	71	65

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	1,978	1,953	1,918	1,919	1,927	1,898	1,874	1,808	1,800	1,761	1,762	1,794

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Number of Foster Homes ¹	↑	153	158	162	161	165	165	168	169	173	166	164	168
Number of Licensed Kinship Homes ¹ [New Measure]	↑	209	218	236	243	247	257	269	276	280	255	254	249
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	292.0	295.5	310.0	348.0	17.0	71.0	91.0	142.5	193.5	224.5	248.5	268.5	290.5
Children missing on the last day of the month ³	≤ 10	7	7	4	7	4	3	3	6	6	5	7	5
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	3.0%	4.1%	11.5%	3.2%	3.2%	1.0%	0.0%	2.7%	1.9%	0.9%	4.7%	4.6%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	0.0%	0.0%	0.0%	4.1%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.6%	99.3%	99.8%	99.5%	99.8%	99.9%	99.9%	99.9%	99.6%	99.7%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴		17.2	18.0	17.2	18.4	17.6	18.1	18	16.4	16.6	16.1	16.6	16.0
Children in Care > 12 Months	≤ 488	720	690	656	665	640	614	585	553	561	536	530	552

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Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	355	326	315	257	301	267	369	399	349	368	322	312
Children Entering Out-of-Home Care ¹	↓	40	26	9	25	11	13	9	10	9	9	4	5
Children Receiving in Home Services ²	↑	396	378	364	326	291	326	317	320	293	281	262	249
Children Receiving Out-of-Home Services ²	↓	436	437	423	431	431	429	406	395	388	388	380	369
Children in Foster Homes ²	↓	283	304	299	292	297	298	284	278	277	274	269	272
# of Children Available for Adoption	↓	22	22	29	22	22	24	23	26	28	28	19	20
Dependent Children Currently Receiving Services ²	↓	832	815	787	757	722	755	723	715	681	669	642	618

Programs for At-Risk Children	April	May	June	July	August	September	October	November	December	January	February	March
Children served through Intervention Programs	150	151	167	163	203	227	202	176	167	185	230	260

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	30	28	26	27	30	33	35	36	37	34	30	30

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	1,012	994	980	947	955	1,015	960	927	885	888	902	908

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Number of Foster Homes ¹	↑	127	126	125	123	124	129	125	125	127	124	123	123
Number of Licensed Kinship Homes ¹ [New Measure]	↑	122	125	128	130	132	125	129	120	116	110	106	105
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	46.0	51.5	62.0	2.0	6.0	9.0	14.5	29.5	38.5	40.0	41.0	46.0
Children missing on the last day of the month ³	≤ 5	2	5	5	4	3	2	2	2	3	1	2	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.0%	6.1%	6.1%	10.4%	4.4%	4.3%	2.0%	2.0%	8.3%	0.0%	2.0%	8.1%
Case Manager Supervisor Turnover (Monthly)	↓	25.0%	0.0%	11.8%	11.8%	0.0%	23.5%	0.0%	0.0%	11.8%	0.0%	25.0%	0.0%
Children Seen Every 30-Days	99.5%	99.8%	99.8%	99.7%	100.0%	100.0%	99.9%	99.9%	100.0%	99.9%	99.8%	99.9%	100.0%
Average # of primary children per active Case Manager ⁴		19.9	17.7	16.8	17.0	15.1	16.6	16.0	14.9	14.3	14.1	14.1	12.8
Children in Care > 12 Months	≤ 243	212	204	203	205	210	222	221	214	218	238	241	240

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NWF Health Network Circuit 14 Community Report Card March-2024

Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	356	383	272	301	347	336	420	422	370	378	409	348
Children Entering Out-of-Home Care ¹	↓	50	24	25	24	20	15	23	30	7	19	17	25
Children Receiving in Home Services ²	↑	202	188	200	184	187	202	219	199	211	214	204	206
Children Receiving Out-of-Home Services ²	↓	505	505	484	483	462	461	464	460	423	416	417	407
Children in Foster Homes ²	↓	273	278	275	271	262	262	274	276	255	245	237	236
# of Children Available for Adoption	↓	26	31	32	34	28	37	32	34	25	36	31	34
Dependent Children Currently Receiving Services ²	↓	707	693	684	667	649	663	683	659	634	630	621	613

Programs for At-Risk Children	April	May	June	July	August	September	October	November	December	January	February	March
Children served through Intervention Programs	76	91	94	79	84	74	80	82	79	87	82	78

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	32	32	31	32	28	27	27	27	25	24	24	27

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	815	816	809	778	761	764	790	768	738	741	727	718

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Number of Foster Homes ¹	↑	72	70	69	67	66	65	64	65	64	63	65	65
Number of Licensed Kinship Homes ¹ [New Measure]	↑	121	124	122	122	122	127	133	112	105	106	104	105
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	100.0	95.5	113.0	142.5	3.0	27.0	30.5	34.0	48.0	63.5	68.5	78.0	91.0
Children missing on the last day of the month ³	≤ 5	0	0	1	1	1	1	1	2	2	2	2	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	9.6%	7.4%	7.1%	0.0%	4.2%	2.1%	4.2%	4.3%	2.2%	4.5%	2.2%	6.9%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	11.8%
Children Seen Every 30-Days	99.5%	99.3%	99.8%	99.8%	99.7%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		16.1	14.9	15.4	15.4	15.3	14.9	15.1	14.3	14.6	16.1	15.6	14.4
Children in Care > 12 Months	≤ 191	210	203	187	194	187	205	208	204	198	197	198	194

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