

Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	1,414	1,151	1,105	1,296	1,238	1,563	1,678	1,357	1,457	1,490	1,354	1,410
Children Entering Out-of-Home Care ¹	↓	97	83	90	95	77	67	83	54	73	62	95	88
Children Receiving in Home Services ²	↑	1,241	1,239	1,179	1,162	1,213	1,242	1,190	1,190	1,168	1,148	1,147	1,181
Children Receiving Out-of-Home Services ²	↓	2,152	2,080	2,090	2,058	2,028	1,963	1,921	1,854	1,817	1,806	1,813	1,806
Children in Foster Homes ²	↓	1,286	1,300	1,275	1,284	1,266	1,265	1,251	1,198	1,171	1,158	1,183	1,176
# of Children Available for Adoption	↓	199	207	176	160	179	173	183	181	184	176	172	165
Dependent Children Currently Receiving Services ²	↓	3,393	3,319	3,269	3,220	3,241	3,205	3,111	3,044	2,985	2,954	2,960	2,987

Programs for At-Risk Children	May	June	July	August	September	October	November	December	January	February	March	April
Children served through Intervention Programs [NWFHN East]	242	261	242	287	301	282	258	246	272	312	338	331

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services ²	128	127	133	136	135	137	134	133	133	125	122	117

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	3,763	3,707	3,644	3,643	3,677	3,624	3,503	3,423	3,390	3,391	3,420	3,435

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes ¹	↑	354	356	351	356	360	358	360	365	354	353	356	350
Number of Licensed Kinship Homes ¹ [New Measure]	↑	466	485	494	499	507	526	502	493	460	450	437	436
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	442.0	474.5	552.5	22.0	104.0	130.5	191.0	271.0	326.5	357.0	387.5	427.5	470.0
Children missing on the last day of the month ³	≤ 20	12	10	12	8	6	6	10	11	8	11	8	12
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	5.3%	9.1%	4.3%	3.8%	2.1%	1.5%	2.9%	3.5%	1.5%	3.5%	6.5%	2.0%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	0.0%	2.4%	4.8%	2.4%	4.9%	2.5%	0.0%	2.4%	0.0%	4.9%	2.5%	0.0%
Children Seen Every 30-Days	99.5%	99.5%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.7%	99.8%	99.9%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴	↓	17.2	16.7	17.4	16.5	17.0	16.9	15.6	15.6	15.6	15.8	14.9	15.0
Children in Care > 12 Months	≤ 922	1097	1046	1064	1037	1041	1014	971	977	971	969	986	985

¹There may be a delay in data entry and/or data reporting so prior months may be updated each month

²Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRU reports.

³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.

Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	705	564	547	648	635	774	857	638	711	759	694	722
Children Entering Out-of-Home Care ¹	↓	47	49	41	64	48	35	44	38	45	41	66	65
Children Receiving in Home Services ²	↑	675	675	669	684	685	706	671	686	673	682	692	683
Children Receiving Out-of-Home Services ²	↓	1,210	1,173	1,176	1,165	1,138	1,093	1,066	1,043	1,013	1,009	1,037	1,048
Children in Foster Homes ²	↓	704	726	712	725	706	707	697	666	652	652	675	682
# of Children Available for Adoption	↓	146	146	120	110	118	118	123	128	120	126	118	117
Dependent Children Currently Receiving Services ²	↓	1,885	1,848	1,845	1,849	1,823	1,799	1,737	1,729	1,686	1,691	1,729	1,731

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services ²	68	70	74	78	75	75	71	71	75	71	65	61

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	1,953	1,918	1,919	1,927	1,898	1,874	1,808	1,800	1,761	1,762	1,794	1,792

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes ¹	↑	158	162	161	166	166	169	170	174	167	165	168	164
Number of Licensed Kinship Homes ¹ [New Measure]	↑	218	236	243	246	256	268	275	279	253	252	248	247
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	292.0	310.0	348.0	17.0	71.0	91.0	142.5	193.5	224.5	248.5	268.5	290.5	318.5
Children missing on the last day of the month ³	≤ 10	7	4	7	4	3	3	6	6	5	7	5	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	4.1%	11.5%	3.2%	3.2%	1.0%	0.0%	2.7%	1.9%	0.9%	4.7%	4.6%	2.8%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	0.0%	0.0%	4.1%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.3%	99.8%	99.5%	99.8%	99.9%	99.9%	99.9%	99.6%	99.7%	99.9%	99.9%	99.8%
Average # of primary children per active Case Manager ⁴	18.0	17.2	18.4	17.6	18.1	18	16.4	16.6	16.1	16.6	16.0	15.8	
Children in Care > 12 Months	≤ 488	690	656	665	640	614	585	553	561	536	530	552	538

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NWF Health Network Circuit 2 Community Report Card April-2024

Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	326	315	257	301	267	369	399	349	368	322	312	288
Children Entering Out-of-Home Care ¹	↓	26	9	25	11	14	9	10	9	9	4	4	11
Children Receiving in Home Services ²	↑	378	364	326	291	326	317	320	293	281	262	249	285
Children Receiving Out-of-Home Services ²	↓	437	423	431	431	429	406	395	388	388	380	369	358
Children in Foster Homes ²	↓	304	299	292	297	298	284	278	277	274	269	272	254
# of Children Available for Adoption	↓	22	29	22	22	24	23	26	28	28	19	20	20
Dependent Children Currently Receiving Services ²	↓	815	787	757	722	755	723	715	681	669	642	618	643

Programs for At-Risk Children	May	June	July	August	September	October	November	December	January	February	March	April
Children served through Intervention Programs	151	167	163	203	227	202	176	167	185	230	260	251

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services ²	28	26	27	30	33	35	36	37	34	30	30	32

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	994	980	947	955	1,015	960	927	885	888	902	908	926

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes ¹	↑	126	125	123	124	129	125	125	127	124	123	123	125
Number of Licensed Kinship Homes ¹ [New Measure]	↑	125	128	130	132	125	128	119	115	109	104	100	101
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	51.5	62.0	2.0	6.0	9.0	14.5	29.5	38.5	40.0	41.0	46.0	54.0
Children missing on the last day of the month ³	≤ 5	5	5	4	3	2	2	2	3	1	2	1	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	6.1%	6.1%	10.4%	4.4%	4.3%	2.0%	2.0%	8.3%	0.0%	2.0%	10.2%	0.0%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	11.8%	11.8%	0.0%	23.5%	0.0%	0.0%	11.8%	0.0%	25.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.8%	99.7%	100.0%	100.0%	99.9%	99.9%	100.0%	99.9%	99.8%	99.9%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		17.7	16.8	17.0	15.1	16.6	16.0	14.9	14.3	14.1	14.1	12.8	13.1
Children in Care > 12 Months	≤ 243	204	203	205	210	222	221	214	218	238	241	240	248

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NWF Health Network Circuit 14 Community Report Card April-2024

Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	383	272	301	347	336	420	422	370	378	409	348	400
Children Entering Out-of-Home Care ¹	↓	24	25	24	20	15	23	29	7	19	17	25	12
Children Receiving in Home Services ²	↑	188	200	184	187	202	219	199	211	214	204	206	213
Children Receiving Out-of-Home Services ²	↓	505	484	483	462	461	464	460	423	416	417	407	400
Children in Foster Homes ²	↓	278	275	271	262	262	274	276	255	245	237	236	240
# of Children Available for Adoption	↓	31	32	34	28	37	32	34	25	36	31	34	28
Dependent Children Currently Receiving Services ²	↓	693	684	667	649	663	683	659	634	630	621	613	613

Programs for At-Risk Children	May	June	July	August	September	October	November	December	January	February	March	April
Children served through Intervention Programs	91	94	79	84	74	80	82	79	87	82	78	80

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services ²	32	31	32	28	27	27	27	25	24	24	27	24

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	816	809	778	761	764	790	768	738	741	727	718	717

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes ¹	↑	70	69	67	66	65	64	65	64	63	65	65	61
Number of Licensed Kinship Homes ¹ [New Measure]	↑	123	121	121	121	126	130	108	99	98	94	89	88
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	100.0	113.0	142.5	3.0	27.0	30.5	34.0	48.0	63.5	68.5	78.0	91.0	97.5
Children missing on the last day of the month ³	≤ 5	0	1	1	1	1	1	2	2	2	2	2	4
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	7.4%	7.1%	0.0%	4.2%	2.1%	4.2%	4.3%	2.2%	4.5%	2.2%	6.9%	2.4%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%
Children Seen Every 30-Days	99.5%	99.8%	99.8%	99.7%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		14.9	15.4	15.4	15.3	14.9	15.1	14.3	14.6	16.1	15.6	14.4	14.8
Children in Care > 12 Months	≤ 191	203	187	194	187	205	208	204	198	197	198	194	199

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