

Programs for Dependent Children	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	1,151	1,105	1,296	1,238	1,563	1,678	1,357	1,457	1,490	1,354	1,410	1,491
Children Entering Out-of-Home Care ¹	↓	83	90	95	77	67	83	54	73	62	95	89	89
Children Receiving in Home Services ²	↑	1,239	1,179	1,162	1,213	1,242	1,190	1,190	1,168	1,148	1,147	1,181	1,179
Children Receiving Out-of-Home Services ²	↓	2,080	2,090	2,058	2,028	1,963	1,921	1,854	1,817	1,806	1,813	1,806	1,805
Children in Foster Homes ²	↓	1,300	1,275	1,284	1,266	1,265	1,251	1,198	1,171	1,158	1,183	1,176	1,179
# of Children Available for Adoption	↓	207	176	160	179	173	183	181	184	176	172	165	160
Dependent Children Currently Receiving Services ²	↓	3,319	3,269	3,220	3,241	3,205	3,111	3,044	2,985	2,954	2,960	2,987	2,984

Programs for At-Risk Children	June	July	August	September	October	November	December	January	February	March	April	May
Children served through Intervention Programs [NWFHN East]	261	242	287	301	282	258	246	272	312	338	331	321

Programs for Young Adults	June	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services ²	127	133	136	135	137	134	133	133	125	122	117	117

All Children & Young Adults Served	June	July	August	September	October	November	December	January	February	March	April	May
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	3,707	3,644	3,643	3,677	3,624	3,503	3,423	3,390	3,391	3,420	3,435	3,422

Goals	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes ¹	↑	356	351	356	360	358	360	365	354	353	356	350	345
Number of Licensed Kinship Homes ¹ [New Measure]	↑	485	494	499	508	527	503	494	461	451	438	437	433
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	442.0	552.5	22.0	104.0	130.5	191.0	271.0	326.5	357.0	387.5	427.5	470.0	508.5
Children missing on the last day of the month ³	≤ 20	10	12	8	6	6	10	11	8	11	8	12	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	9.1%	4.3%	3.8%	2.1%	1.5%	2.9%	3.5%	1.5%	3.5%	6.5%	2.0%	8.2%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	2.4%	4.8%	2.4%	4.9%	2.5%	0.0%	2.4%	0.0%	4.9%	2.5%	0.0%	4.9%
Children Seen Every 30-Days	99.5%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.7%	99.8%	99.9%	99.9%	99.9%	99.8%
Average # of primary children per active Case Manager ⁴	↓	16.7	17.4	16.5	17.0	16.9	15.6	15.6	15.6	15.8	14.9	15.0	15.5
Children in Care > 12 Months	≤ 922	1046	1064	1037	1041	1014	971	977	971	969	986	985	965

¹There may be a delay in data entry and/or data reporting so prior months may be updated each month

Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRU reports

³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit I's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.

Programs for Dependent Children	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	564	547	648	635	774	857	638	711	759	694	722	743
Children Entering Out-of-Home Care ¹	↓	49	41	64	48	35	44	38	45	41	65	66	52
Children Receiving in Home Services ²	↑	675	669	684	685	706	671	686	673	682	692	683	714
Children Receiving Out-of-Home Services ²	↓	1,173	1,176	1,165	1,138	1,093	1,066	1,043	1,013	1,009	1,037	1,048	1,041
Children in Foster Homes ²	↓	726	712	725	706	707	697	666	652	652	675	682	675
# of Children Available for Adoption	↓	146	120	110	118	118	123	128	120	126	118	117	118
Dependent Children Currently Receiving Services ²	↓	1,848	1,845	1,849	1,823	1,799	1,737	1,729	1,686	1,691	1,729	1,731	1,755

Programs for Young Adults	June	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services ²	70	74	78	75	75	71	71	75	71	65	61	61

All Children & Young Adults Served	June	July	August	September	October	November	December	January	February	March	April	May
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	1,918	1,919	1,927	1,898	1,874	1,808	1,800	1,761	1,762	1,794	1,792	1,816

Goals	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes ¹	↑	162	161	166	166	169	170	174	167	165	168	164	161
Number of Licensed Kinship Homes ¹ [New Measure]	↑	236	243	246	257	269	276	280	254	253	249	248	242
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	292.0	348.0	17.0	71.0	91.0	142.5	193.5	224.5	248.5	268.5	290.5	318.5	343.0
Children missing on the last day of the month ³	≤ 10	4	7	4	3	3	6	6	5	7	5	6	4
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	11.5%	3.2%	3.2%	1.0%	0.0%	2.7%	1.9%	0.9%	4.7%	4.6%	2.6%	12.0%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	0.0%	4.1%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%
Children Seen Every 30-Days	99.5%	99.8%	99.5%	99.8%	99.9%	99.9%	99.9%	99.6%	99.7%	99.9%	99.9%	99.8%	99.7%
Average # of primary children per active Case Manager ⁴		17.2	18.4	17.6	18.1	18	16.4	16.6	16.1	16.6	16.0	15.8	17.5
Children in Care > 12 Months	≤ 488	656	665	640	614	585	553	561	536	530	552	538	525

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²Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCA

³Missing Children are those on runaway status and those abducted or absconded

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.



NWF Health Network Circuit 2 Community Report Card May-2024

Programs for Dependent Children	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	315	257	301	267	369	399	349	368	322	312	288	356
Children Entering Out-of-Home Care ¹	↓	9	25	11	14	9	10	9	9	4	5	11	12
Children Receiving in Home Services ²	↑	364	326	291	326	317	320	293	281	262	249	285	275
Children Receiving Out-of-Home Services ²	↓	423	431	431	429	406	395	388	388	380	369	358	352
Children in Foster Homes ²	↓	299	292	297	298	284	278	277	274	269	272	254	247
# of Children Available for Adoption	↓	29	22	22	24	23	26	28	28	19	20	20	20
Dependent Children Currently Receiving Services ²	↓	787	757	722	755	723	715	681	669	642	618	643	627

Programs for At-Risk Children	June	July	August	September	October	November	December	January	February	March	April	May
Children served through Intervention Programs	167	163	203	227	202	176	167	185	230	260	251	246

Programs for Young Adults	June	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services ²	26	27	30	33	35	36	37	34	30	30	32	30

All Children & Young Adults Served	June	July	August	September	October	November	December	January	February	March	April	May
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	980	947	955	1,015	960	927	885	888	902	908	926	903

Goals	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes ¹	↑	125	123	124	129	125	125	127	124	123	123	125	121
Number of Licensed Kinship Homes ¹ [New Measure]	↑	128	130	132	125	128	119	115	109	104	100	101	103
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	62.0	2.0	6.0	9.0	14.5	29.5	38.5	40.0	41.0	46.0	54.0	61.0
Children missing on the last day of the month ³	≤ 5	5	4	3	2	2	2	3	1	2	1	2	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	6.1%	10.4%	4.4%	4.3%	2.0%	2.0%	8.3%	0.0%	2.0%	10.2%	0.0%	4.3%
Case Manager Supervisor Turnover (Monthly)	↓	11.8%	11.8%	0.0%	23.5%	0.0%	0.0%	11.8%	0.0%	25.0%	0.0%	0.0%	11.1%
Children Seen Every 30-Days	99.5%	99.7%	100.0%	100.0%	99.9%	99.9%	100.0%	99.9%	99.8%	99.9%	100.0%	100.0%	99.8%
Average # of primary children per active Case Manager ⁴		16.8	17.0	15.1	16.6	16.0	14.9	14.3	14.1	14.1	12.8	13.1	12.4
Children in Care > 12 Months	≤ 243	203	205	210	222	221	214	218	238	241	240	248	247

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²Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

³Missing Children are those on runaway status and those abducted or absconded.

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)



NWF Health Network Circuit 14 Community Report Card May-2024

Programs for Dependent Children	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Abuse Reports received by DCF	↓	272	301	347	336	420	422	370	378	409	348	400	392
Children Entering Out-of-Home Care ¹	↓	25	24	20	15	23	29	7	19	17	25	12	25
Children Receiving in Home Services ²	↑	200	184	187	202	219	199	211	214	204	206	213	190
Children Receiving Out-of-Home Services ²	↓	484	483	462	461	464	460	423	416	417	407	400	412
Children in Foster Homes ²	↓	275	271	262	262	274	276	255	245	237	236	240	257
# of Children Available for Adoption	↓	32	34	28	37	32	34	25	36	31	34	28	22
Dependent Children Currently Receiving Services ²	↓	684	667	649	663	683	659	634	630	621	613	613	602

Programs for At-Risk Children	June	July	August	September	October	November	December	January	February	March	April	May
Children served through Intervention Programs	94	79	84	74	80	82	79	87	82	78	80	75

Programs for Young Adults	June	July	August	September	October	November	December	January	February	March	April	May
Young Adults Receiving Independent Living Services ²	31	32	28	27	27	27	25	24	24	27	24	26

All Children & Young Adults Served	June	July	August	September	October	November	December	January	February	March	April	May
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services ²	809	778	761	764	790	768	738	741	727	718	717	703

Goals	Goal	June	July	August	September	October	November	December	January	February	March	April	May
Number of Foster Homes ¹	↑	69	67	66	65	64	65	64	63	65	65	61	63
Number of Licensed Kinship Homes ¹ [New Measure]	↑	121	121	121	126	130	108	99	98	94	89	88	88
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	100.0	142.5	3.0	27.0	30.5	34.0	48.0	63.5	68.5	78.0	91.0	97.5	104.5
Children missing on the last day of the month ³	≤ 5	1	1	1	1	1	2	2	2	2	2	4	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	7.1%	0.0%	4.2%	2.1%	4.2%	4.3%	2.2%	4.5%	2.2%	6.9%	2.4%	2.4%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.8%	99.7%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		15.4	15.4	15.3	14.9	15.1	14.3	14.6	16.1	15.6	14.4	14.8	14.6
Children in Care > 12 Months	≤ 191	187	194	187	205	208	204	198	197	198	194	199	193

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⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)