

NWF Health Network - West  
Quarterly Performance Measures

| Msr # | Type          | Measure                                                                                                     | Target | Fiscal Year<br>2022 - 2023 |           |           |           | Fiscal Year<br>2023 - 2024 |           |           |           |
|-------|---------------|-------------------------------------------------------------------------------------------------------------|--------|----------------------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|       |               |                                                                                                             |        | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 |
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 97.2%                      | 97.9%     | 97.0%     | 95.1%     | 97.2%                      | 95.1%     | 97.4%     | 95.7%     |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 93.8%                      | 93.2%     | 91.8%     | 87.3%     | 89.4%                      | 90.5%     | 89.7%     | 89.0%     |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 26.4%                      | 24.7%     | 33.1%     | 22.3%     | 35.3%                      | 29.0%     | 31.4%     | 26.2%     |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 42.0%                      | 47.1%     | 47.8%     | 45.0%     | 47.0%                      | 57.7%     | 60.7%     | 65.5%     |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 50.3%                      | 48.6%     | 53.4%     | 53.9%     | 53.1%                      | 57.9%     | 58.2%     | 56.8%     |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 94.0%                      | 90.8%     | 91.6%     | 91.8%     | 91.5%                      | 93.3%     | 94.1%     | 92.5%     |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 98.9%                      | 99.4%     | 99.1%     | 99.3%     | 98.0%                      | 99.3%     | 99.0%     | 99.4%     |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services                                  | 96.0%  | 97.3%                      | 97.6%     | 96.7%     | 99.1%     | 95.9%                      | 98.1%     | 97.6%     | 97.5%     |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days                                            | 99.5%  | 99.7%                      | 99.6%     | 99.7%     | 99.8%     | 99.9%                      | 99.8%     | 99.9%     | 99.8%     |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly                                                | 80.0%  | 37.5%                      | 39.2%     | 41.2%     | 48.7%     | 46.1%                      | 47.0%     | 53.9%     | 55.7%     |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care                                                    | ≤ 4    | 7.19                       | 8.01      | 7.14      | 6.97      | 6.06                       | 6.27      | 5.47      | 5.89      |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives                                                   | 65.0%  | 60.2%                      | 61.1%     | 60.4%     | 59.8%     | 55.0%                      | 53.9%     | 54.2%     | 49.6%     |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together                                            | 65.0%  | 59.7%                      | 59.5%     | 62.6%     | 60.9%     | 58.8%                      | 57.6%     | 56.8%     | 54.6%     |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>(22-23 Target was 316)</sup>        | 292.0  | 81.0                       | 166.5     | 259.0     | 348.0     | 91.0                       | 224.5     | 290.5     | 372.0     |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 95.3%                      | 90.9%     | 86.2%     | 90.4%     | 94.8%                      | 96.4%     | 94.7%     | 95.4%     |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 88.5%                      | 77.7%     | 69.0%     | 79.5%     | 84.0%                      | 83.5%     | 87.1%     | 86.8%     |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 76.3%                      | 82.1%     | 81.6%     | 89.7%     | 89.5%                      | 92.7%     | 91.4%     | 94.1%     |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)                                          | ≤ 4    | 3.25                       | 3.27      | 3.06      | 3.07      | 3.15                       | 3.13      | 3.23      | 3.52      |

FamiliesFirst Network  
Quarterly Performance Measures

| Msr # | Type          | Measure                                                                                                     | Target | Fiscal Year<br>2022 - 2023 |           |           |           | Fiscal Year<br>2023 - 2024 |           |           |           |
|-------|---------------|-------------------------------------------------------------------------------------------------------------|--------|----------------------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|       |               |                                                                                                             |        | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 |
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 97.2%                      | 97.9%     | 97.0%     | 95.1%     | 97.2%                      | 95.1%     | 97.4%     | 95.7%     |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 93.8%                      | 93.2%     | 91.8%     | 87.3%     | 89.4%                      | 90.5%     | 89.7%     | 89.0%     |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 26.4%                      | 24.7%     | 33.1%     | 22.3%     | 35.3%                      | 29.0%     | 31.4%     | 26.2%     |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 42.0%                      | 47.1%     | 47.8%     | 45.0%     | 47.0%                      | 57.7%     | 60.7%     | 65.5%     |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 50.3%                      | 48.6%     | 53.4%     | 53.9%     | 53.1%                      | 57.9%     | 58.2%     | 56.8%     |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 94.0%                      | 90.8%     | 91.6%     | 91.8%     | 91.5%                      | 93.3%     | 94.1%     | 92.5%     |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 98.9%                      | 99.4%     | 99.1%     | 99.3%     | 98.0%                      | 99.3%     | 99.0%     | 99.4%     |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services                                  | 96.0%  | 97.3%                      | 97.6%     | 96.7%     | 99.1%     | 95.9%                      | 98.1%     | 97.6%     | 97.5%     |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days                                            | 99.5%  | 99.7%                      | 99.6%     | 99.7%     | 99.8%     | 99.9%                      | 99.8%     | 99.9%     | 99.8%     |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly                                                | 80.0%  | 37.5%                      | 39.2%     | 41.2%     | 48.7%     | 46.1%                      | 47.1%     | 53.9%     | 55.6%     |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care                                                    | ≤ 4    | 7.19                       | 8.01      | 7.14      | 6.97      | 6.06                       | 6.27      | 5.47      | 5.89      |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives                                                   | 65.0%  | 60.2%                      | 61.1%     | 60.4%     | 59.8%     | 55.0%                      | 53.9%     | 54.2%     | 49.6%     |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together                                            | 65.0%  | 59.7%                      | 59.5%     | 62.6%     | 60.9%     | 58.8%                      | 57.6%     | 56.8%     | 54.6%     |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>(22-23 Target was 316)</sup>        | 292.0  | 81.0                       | 166.5     | 259.0     | 348.0     | 91.0                       | 224.5     | 290.5     | 372.0     |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 95.3%                      | 90.9%     | 86.2%     | 90.4%     | 94.8%                      | 96.4%     | 94.7%     | 95.4%     |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 88.5%                      | 77.7%     | 69.0%     | 79.5%     | 84.0%                      | 83.5%     | 87.1%     | 86.8%     |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 76.3%                      | 82.1%     | 81.6%     | 89.7%     | 89.5%                      | 92.7%     | 91.4%     | 94.1%     |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)                                          | ≤ 4    | 3.25                       | 3.27      | 3.06      | 3.07      | 3.15                       | 3.13      | 3.23      | 3.52      |

NWF Health Network - East  
Quarterly Performance Measures

| Msr # | Type          | Measure                                                                                                     | Target | Fiscal Year<br>2022 - 2023 |           |           |           | Fiscal Year<br>2023 - 2024 |           |           |           |
|-------|---------------|-------------------------------------------------------------------------------------------------------------|--------|----------------------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|       |               |                                                                                                             |        | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 |
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 94.4%                      | 98.7%     | 96.2%     | 99.0%     | 97.8%                      | 94.6%     | 98.4%     | 95.4%     |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 94.2%                      | 97.6%     | 93.1%     | 95.1%     | 96.8%                      | 94.3%     | 91.6%     | 92.2%     |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 33.0%                      | 33.1%     | 27.5%     | 35.2%     | 34.4%                      | 28.8%     | 36.2%     | 48.8%     |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 51.3%                      | 56.2%     | 52.5%     | 64.0%     | 60.0%                      | 53.1%     | 52.8%     | 47.6%     |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 57.6%                      | 54.4%     | 50.4%     | 46.5%     | 51.4%                      | 51.7%     | 52.7%     | 50.6%     |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 92.0%                      | 92.6%     | 95.0%     | 95.0%     | 94.2%                      | 92.8%     | 92.3%     | 89.3%     |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 99.5%                      | 99.7%     | 99.7%     | 99.4%     | 99.8%                      | 99.0%     | 99.5%     | 99.5%     |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services                                  | 96.0%  | 98.7%                      | 98.9%     | 99.0%     | 99.2%     | 98.1%                      | 97.6%     | 98.3%     | 97.8%     |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days                                            | 99.5%  | 99.4%                      | 99.6%     | 99.7%     | 99.7%     | 99.9%                      | 99.9%     | 99.8%     | 99.9%     |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly                                                | 80.0%  | 41.1%                      | 38.0%     | 38.3%     | 43.4%     | 40.9%                      | 42.9%     | 45.6%     | 49.4%     |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care                                                    | ≤ 4    | 4.81                       | 5.02      | 4.83      | 5.68      | 5.90                       | 6.07      | 6.39      | 4.67      |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives                                                   | 65.0%  | 59.5%                      | 60.0%     | 59.4%     | 58.9%     | 56.9%                      | 58.2%     | 57.3%     | 55.5%     |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together                                            | 65.0%  | 63.7%                      | 64.0%     | 64.4%     | 60.3%     | 53.7%                      | 50.3%     | 52.0%     | 56.9%     |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year (22-23 Target was 184)                   | 150.0  | 44.5                       | 100.0     | 124.5     | 204.5     | 39.5                       | 102.0     | 137.0     | 200.5     |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 94.2%                      | 95.6%     | 94.2%     | 96.9%     | 98.0%                      | 97.3%     | 98.4%     | 96.8%     |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 90.7%                      | 87.9%     | 84.2%     | 88.5%     | 91.3%                      | 86.4%     | 88.5%     | 89.7%     |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 88.2%                      | 84.8%     | 78.6%     | 79.3%     | 79.3%                      | 86.2%     | 90.0%     | 94.3%     |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)                                          | ≤ 4    | 2.44                       | 2.59      | 2.81      | 3.28      | 3.58                       | 3.72      | 3.57      | 3.47      |

Camelot  
Quarterly Performance Measures

| Msr # | Type          | Measure                                                                                                     | Target | Fiscal Year<br>2022 - 2023 |           |           |           | Fiscal Year<br>2023 - 2024 |           |           |           |
|-------|---------------|-------------------------------------------------------------------------------------------------------------|--------|----------------------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|       |               |                                                                                                             |        | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 |
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 94.1%                      | 98.3%     | 96.6%     | 99.4%     | 98.4%                      | 95.4%     | 98.8%     | 94.1%     |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 91.8%                      | 97.5%     | 93.1%     | 92.9%     | 96.5%                      | 94.2%     | 93.0%     | 94.4%     |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 46.7%                      | 38.1%     | 15.6%     | 25.0%     | 25.0%                      | 26.2%     | 19.1%     | 40.0%     |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 44.0%                      | 50.9%     | 47.8%     | 64.1%     | 52.2%                      | 35.4%     | 29.7%     | 33.3%     |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 50.8%                      | 52.9%     | 44.4%     | 43.4%     | 39.2%                      | 41.9%     | 41.3%     | 33.3%     |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 87.1%                      | 88.1%     | 94.2%     | 96.4%     | 95.9%                      | 91.3%     | 90.6%     | 89.2%     |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 98.8%                      | 100.0%    | 99.4%     | 99.7%     | 100.0%                     | 98.6%     | 99.4%     | 99.4%     |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services                                  | 96.0%  | 97.6%                      | 99.0%     | 98.4%     | 99.8%     | 97.7%                      | 98.9%     | 98.6%     | 96.5%     |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days                                            | 99.5%  | 99.5%                      | 99.9%     | 99.8%     | 99.7%     | 100.0%                     | 99.9%     | 99.8%     | 99.7%     |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly                                                | 80.0%  | 38.7%                      | 37.6%     | 38.4%     | 42.6%     | 39.1%                      | 40.5%     | 43.6%     | 48.7%     |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care                                                    | ≤ 4    | 6.97                       | 5.94      | 4.41      | 5.86      | 6.11                       | 5.40      | 6.48      | 5.59      |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives                                                   | 65.0%  | 59.6%                      | 60.0%     | 56.8%     | 54.4%     | 52.5%                      | 56.1%     | 53.3%     | 51.8%     |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together                                            | 65.0%  | 53.5%                      | 55.4%     | 57.9%     | 56.6%     | 52.6%                      | 47.8%     | 46.2%     | 45.2%     |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>(22-23 Target was 74)</sup>         | 50.0   | 12.5                       | 33.5      | 37.5      | 62.0      | 9.0                        | 38.5      | 46.0      | 66.0      |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 91.4%                      | 92.7%     | 89.0%     | 97.2%     | 97.9%                      | 98.7%     | 99.0%     | 96.8%     |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 82.6%                      | 82.0%     | 74.2%     | 85.6%     | 91.5%                      | 84.4%     | 85.8%     | 88.8%     |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 70.0%                      | 55.6%     | 37.5%     | 42.9%     | 63.6%                      | 75.0%     | 84.6%     | 94.4%     |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)                                          | ≤ 4    | 2.74                       | 2.89      | 2.94      | 3.45      | 3.48                       | 3.62      | 3.45      | 3.16      |

Disc Village  
Quarterly Performance Measures

| Msr # | Type          | Measure                                                                                                     | Target | Fiscal Year<br>2022 - 2023 |           |           |           | Fiscal Year<br>2023 - 2024 |           |           |           |
|-------|---------------|-------------------------------------------------------------------------------------------------------------|--------|----------------------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|       |               |                                                                                                             |        | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 |
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 100.0%                     | 100.0%    | 100.0%    | 100.0%    | 100.0%                     | 100.0%    | 100.0%    | 100.0%    |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 91.8%                      | 97.5%     | 93.1%     | 92.9%     | 96.5%                      | 94.2%     | 93.0%     | 94.4%     |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 55.6%                      | 10.0%     | 28.6%     | 16.7%     | 20.0%                      | 6.7%      | 41.7%     | 61.1%     |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 75.0%                      | 71.4%     | 57.6%     | 41.2%     | 42.9%                      | 60.0%     | 60.0%     | 41.7%     |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 63.6%                      | 41.7%     | 50.0%     | 38.5%     | 27.3%                      | 12.5%     | 27.3%     | 20.0%     |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 95.5%                      | 100.0%    | 100.0%    | 100.0%    | 100.0%                     | 100.0%    | 100.0%    | 92.9%     |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 100.0%                     | 100.0%    | 100.0%    | 97.8%     | 100.0%                     | 99.0%     | 100.0%    | 100.0%    |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services                                  | 96.0%  | 100.0%                     | 99.0%     | 99.2%     | 99.2%     | 99.1%                      | 95.6%     | 100.0%    | 100.0%    |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days                                            | 99.5%  | 99.5%                      | 99.8%     | 99.9%     | 99.9%     | 99.8%                      | 99.9%     | 99.0%     | 100.0%    |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly                                                | 80.0%  | 41.9%                      | 37.1%     | 34.8%     | 43.3%     | 42.2%                      | 51.2%     | 48.8%     | 51.8%     |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care                                                    | ≤ 4    | 3.46                       | 4.67      | 3.93      | 5.68      | 5.45                       | 7.35      | 7.70      | 5.11      |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives                                                   | 65.0%  | 41.9%                      | 53.4%     | 66.3%     | 58.5%     | 62.7%                      | 69.4%     | 60.3%     | 55.4%     |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together                                            | 65.0%  | 52.9%                      | 58.8%     | 76.2%     | 62.5%     | 52.4%                      | 55.6%     | 53.3%     | 57.1%     |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year                                          | N/A    | N/A                        | N/A       | N/A       | N/A       | N/A                        | N/A       | N/A       | N/A       |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 98.6%                      | 97.4%     | 91.8%     | 90.6%     | 97.7%                      | 90.7%     | 96.8%     | 100.0%    |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 97.8%                      | 95.7%     | 88.7%     | 73.2%     | 89.6%                      | 95.5%     | 100.0%    | 94.3%     |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 50.0%                      | 75.0%     | 75.0%     | 80.0%     | 80.0%                      | 83.3%     | 80.0%     | 83.3%     |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)                                          | ≤ 4    | 2.56                       | 2.82      | 3.01      | 3.97      | 4.02                       | 3.76      | 3.71      | 3.50      |

Twin Oaks  
Quarterly Performance Measures

| Msr # | Type          | Measure                                                                                                     | Target | Fiscal Year<br>2022 - 2023 |           |           |           | Fiscal Year<br>2023 - 2024 |           |           |           |
|-------|---------------|-------------------------------------------------------------------------------------------------------------|--------|----------------------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|       |               |                                                                                                             |        | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 |
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 96.1%                      | 98.6%     | 96.0%     | 98.8%     | 100.0%                     | 89.8%     | 100.0%    | 96.7%     |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 96.1%                      | 97.6%     | 93.1%     | 97.9%     | 97.2%                      | 94.4%     | 89.7%     | 89.9%     |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 18.2%                      | 41.0%     | 33.3%     | 31.0%     | 50.0%                      | 47.2%     | 48.9%     | 41.7%     |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 54.8%                      | 60.8%     | 58.4%     | 68.0%     | 68.4%                      | 67.0%     | 70.7%     | 65.5%     |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 64.9%                      | 58.3%     | 57.3%     | 52.9%     | 68.4%                      | 66.7%     | 68.5%     | 77.8%     |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 93.8%                      | 92.6%     | 93.2%     | 92.2%     | 90.9%                      | 92.7%     | 90.6%     | 89.1%     |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 100.0%                     | 99.1%     | 99.7%     | 100.0%    | 99.4%                      | 100.0%    | 99.4%     | 99.7%     |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services                                  | 96.0%  | 100.0%                     | 99.5%     | 100.0%    | 98.9%     | 98.6%                      | 97.7%     | 96.2%     | 97.7%     |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days                                            | 99.5%  | 99.8%                      | 99.7%     | 99.9%     | 99.7%     | 99.9%                      | 100.0%    | 100.0%    | 99.9%     |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly                                                | 80.0%  | 41.9%                      | 38.7%     | 39.5%     | 41.2%     | 39.7%                      | 43.9%     | 47.5%     | 50.2%     |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care                                                    | ≤ 4    | 4.24                       | 5.27      | 6.75      | 6.42      | 6.26                       | 7.93      | 7.34      | 4.46      |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives                                                   | 65.0%  | 63.2%                      | 61.6%     | 62.1%     | 61.1%     | 54.3%                      | 53.0%     | 53.1%     | 55.4%     |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together                                            | 65.0%  | 77.8%                      | 79.4%     | 76.2%     | 69.1%     | 59.3%                      | 55.7%     | 61.5%     | 68.2%     |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year <sup>(22-23 Target was 110)</sup>        | 100.0  | 32.0                       | 66.5      | 87.0      | 142.5     | 30.5                       | 63.5      | 91.0      | 134.5     |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 97.3%                      | 97.8%     | 99.3%     | 97.5%     | 96.5%                      | 97.6%     | 98.5%     | 95.2%     |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 97.4%                      | 93.3%     | 91.4%     | 94.0%     | 92.0%                      | 86.9%     | 90.8%     | 89.5%     |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 100.0%                     | 100.0%    | 100.0%    | 91.7%     | 90.0%                      | 100.0%    | 100.0%    | 100.0%    |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)                                          | ≤ 4    | 2.28                       | 2.26      | 2.42      | 2.70      | 3.04                       | 3.55      | 3.64      | 3.59      |

Anchorage  
Quarterly Performance Measures

| Msr # | Type          | Measure                                                                                                     | Target | Fiscal Year<br>2022 - 2023 |           |           |           | Fiscal Year<br>2023 - 2024 |           |           |           |
|-------|---------------|-------------------------------------------------------------------------------------------------------------|--------|----------------------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|       |               |                                                                                                             |        | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1                  | Quarter 2 | Quarter 3 | Quarter 4 |
| 1     | Contract      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 93.3%                      | 100.0%    | 90.9%     | 97.4%     | 90.2%                      | 93.6%     | 92.1%     | 95.5%     |
| 2     | Contract      | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.9%  | 96.1%                      | 97.6%     | 93.1%     | 97.9%     | 97.2%                      | 94.4%     | 89.7%     | 89.9%     |
| 3     | Contract      | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 41.0%  | 15.8%                      | 5.9%      | 37.5%     | 56.7%     | 29.2%                      | 21.9%     | 40.0%     | 66.7%     |
| 4     | Contract      | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 44.0%  | 38.5%                      | 35.0%     | 36.0%     | 62.5%     | 58.3%                      | 38.5%     | 33.3%     | 35.0%     |
| 5     | Contract      | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 30.0%  | 18.8%                      | 38.5%     | 33.3%     | 28.6%     | 30.0%                      | 38.5%     | 52.6%     | 30.0%     |
| 6     | Contract      | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 91.7%  | 95.2%                      | 95.2%     | 94.7%     | 90.9%     | 90.0%                      | 100.0%    | 100.0%    | 88.2%     |
| 7     | Contract      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 99.3%                      | 100.0%    | 100.0%    | 98.5%     | 100.0%                     | 98.2%     | 99.5%     | 99.4%     |
| 8     | Contract      | Percent of Children Not Abused /Neglected while receiving In Home Services                                  | 96.0%  | 100.0%                     | 97.2%     | 99.3%     | 97.7%     | 97.9%                      | 95.7%     | 98.6%     | 100.0%    |
| 9     | Contract      | Percent of Children under supervision who are seen every 30 days                                            | 99.5%  | 99.3%                      | 99.0%     | 99.4%     | 99.6%     | 99.9%                      | 100.0%    | 100.0%    | 100.0%    |
| 10    | Contract      | Percent of Cases with Caseworker visits with parents monthly                                                | 80.0%  | 44.0%                      | 38.7%     | 38.3%     | 49.0%     | 46.2%                      | 42.1%     | 45.4%     | 48.1%     |
| 11    | Contract      | Children's placement moves per 1,000 days in foster care                                                    | ≤ 4    | 2.89                       | 3.51      | 3.81      | 4.78      | 5.41                       | 4.03      | 4.30      | 3.74      |
| 12    | Contract      | Percent of children placed with relatives or nonrelatives                                                   | 65.0%  | 60.6%                      | 60.1%     | 56.7%     | 63.7%     | 65.2%                      | 64.8%     | 72.1%     | 64.2%     |
| 13    | Contract      | Percent of sibling groups where all siblings are placed together                                            | 65.0%  | 63.4%                      | 59.2%     | 54.2%     | 52.9%     | 50.0%                      | 45.2%     | 44.1%     | 56.3%     |
| 14    | Contract      | Number of children with finalized adoptions during the fiscal year                                          | N/A    | N/A                        | N/A       | N/A       | N/A       | N/A                        | N/A       | N/A       | N/A       |
| 15    | Best Practice | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 92.1%                      | 96.2%     | 96.0%     | 98.4%     | 100.0%                     | 97.0%     | 97.0%     | 98.4%     |
| 16    | Best Practice | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 90.4%                      | 86.9%     | 87.4%     | 94.6%     | 90.8%                      | 85.6%     | 85.6%     | 90.0%     |
| 17    | Best Practice | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 100.0%                     | 100.0%    | 100.0%    | 100.0%    | 100.0%                     | 100.0%    | 100.0%    | 100.0%    |
| 18    | Quality       | Children's placement moves per 1,000 days in foster care (quality)                                          | ≤ 4    | 2.06                       | 2.57      | 3.35      | 3.91      | 4.60                       | 4.19      | 3.59      | 3.94      |