



# NWF Health Network Community Report Card June-2024

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	↓	1,105	1,296	1,238	1,563	1,678	1,357	1,457	1,490	1,354	1,410	1,491	1,204
Children Entering Out-of-Home Care <sup>1</sup>	↓	90	95	77	67	83	54	73	62	93	89	96	77
Children Receiving in Home Services <sup>2</sup>	↑	1,179	1,162	1,213	1,242	1,190	1,190	1,168	1,148	1,147	1,181	1,179	1,168
Children Receiving Out-of-Home Services <sup>2</sup>	↓	2,090	2,058	2,028	1,963	1,921	1,854	1,817	1,806	1,813	1,806	1,805	1,751
Children in Foster Homes <sup>2</sup>	↓	1,275	1,284	1,266	1,265	1,251	1,198	1,171	1,158	1,183	1,176	1,179	1,137
# of Children Available for Adoption	↓	176	160	179	173	183	181	184	176	172	165	160	165
Dependent Children Currently Receiving Services <sup>2</sup>	↓	3,269	3,220	3,241	3,205	3,111	3,044	2,985	2,954	2,960	2,987	2,984	2,919

Programs for At-Risk Children	July	August	September	October	November	December	January	February	March	April	May	June
Children served through Intervention Programs [NWFHN East]	242	287	301	282	258	246	272	312	338	331	321	318

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services <sup>2</sup>	133	136	135	137	134	133	133	125	122	117	117	121

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May	June
Children receiving In-Home, Out-of-Home, Family Preservation Program services and Independent Living Services	3,644	3,643	3,677	3,624	3,503	3,423	3,390	3,391	3,420	3,435	3,422	3,358

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes <sup>1</sup>	↑	351	356	360	358	360	365	354	353	356	351	345	336
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	494	499	508	527	503	494	461	451	438	437	433	427
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	442.0	22.0	104.0	130.5	191.0	271.0	326.5	357.0	387.5	427.5	470.0	508.5	572.5
Children missing on the last day of the month <sup>3</sup>	≤ 20	12	8	6	6	10	11	8	11	8	12	6	10
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓	4.3%	3.8%	2.1%	1.5%	2.9%	3.5%	1.5%	3.5%	6.5%	2.0%	8.2%	5.3%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓	4.8%	2.4%	4.9%	2.5%	0.0%	2.4%	0.0%	4.9%	2.5%	0.0%	4.9%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.9%	99.9%	99.9%	99.9%	99.7%	99.8%	99.9%	99.9%	99.9%	99.8%	99.7%
Average # of primary children per active Case Manager <sup>4</sup>	↓	17.4	16.5	17.0	16.9	15.6	15.6	15.6	15.8	14.9	15.0	15.5	15.4
Children in Care > 12 Months	≤ 922	1064	1037	1041	1014	971	977	971	969	986	985	965	927

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Starting July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRU r

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit I's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	↓	547	648	635	774	857	638	711	759	694	722	743	557
Children Entering Out-of-Home Care <sup>1</sup>	↓	41	64	48	35	44	38	45	41	65	66	56	46
Children Receiving in Home Services <sup>2</sup>	↑	669	684	685	706	671	686	673	682	692	683	714	679
Children Receiving Out-of-Home Services <sup>2</sup>	↓	1,176	1,165	1,138	1,093	1,066	1,043	1,013	1,009	1,037	1,048	1,041	1,023
Children in Foster Homes <sup>2</sup>	↓	712	725	706	707	697	666	652	652	675	682	675	660
# of Children Available for Adoption	↓	120	110	118	118	123	128	120	126	118	117	118	117
Dependent Children Currently Receiving Services <sup>2</sup>	↓	1,845	1,849	1,823	1,799	1,737	1,729	1,686	1,691	1,729	1,731	1,755	1,702

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services <sup>2</sup>	74	78	75	75	71	71	75	71	65	61	61	66

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May	June
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services <sup>2</sup>	1,919	1,927	1,898	1,874	1,808	1,800	1,761	1,762	1,794	1,792	1,816	1,768

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes <sup>1</sup>	↑	161	166	166	169	170	174	167	165	168	164	160	156
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	243	246	257	269	276	280	254	253	249	248	242	240
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	292.0	17.0	71.0	91.0	142.5	193.5	224.5	248.5	268.5	290.5	318.5	343.0	372.0
Children missing on the last day of the month <sup>3</sup>	≤ 10	7	4	3	3	6	6	5	7	5	6	4	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓	3.2%	3.2%	1.0%	0.0%	2.7%	1.9%	0.9%	4.7%	4.6%	2.6%	12.0%	4.9%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓	4.1%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%
Children Seen Every 30-Days	99.5%	99.5%	99.8%	99.9%	99.9%	99.9%	99.6%	99.7%	99.9%	99.9%	99.8%	99.7%	99.6%
Average # of primary children per active Case Manager <sup>4</sup>	18.4	17.6	18.1	18	16.4	16.6	16.1	16.6	16.0	15.8	17.5	16.5	
Children in Care > 12 Months	≤ 488	665	640	614	585	553	561	536	530	552	538	525	509

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.



# NWF Health Network Circuit 2 Community Report Card June-2024

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	↓	257	301	267	369	399	349	368	322	312	288	356	321
Children Entering Out-of-Home Care <sup>1</sup>	↓	25	11	14	9	10	9	9	4	5	11	13	11
Children Receiving in Home Services <sup>2</sup>	↑	326	291	326	317	320	293	281	262	249	285	275	291
Children Receiving Out-of-Home Services <sup>2</sup>	↓	431	431	429	406	395	388	388	380	369	358	352	345
Children in Foster Homes <sup>2</sup>	↓	292	297	298	284	278	277	274	269	272	254	247	247
# of Children Available for Adoption	↓	22	22	24	23	26	28	28	19	20	20	20	20
Dependent Children Currently Receiving Services <sup>2</sup>	↓	757	722	755	723	715	681	669	642	618	643	627	636

Programs for At-Risk Children	July	August	September	October	November	December	January	February	March	April	May	June
Children served through Intervention Programs	163	203	227	202	176	167	185	230	260	251	246	257

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services <sup>2</sup>	27	30	33	35	36	37	34	30	30	32	30	32

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May	June
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services <sup>2</sup>	947	955	1,015	960	927	885	888	902	908	926	903	925

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes <sup>1</sup>	↑	123	124	129	125	125	127	124	123	123	125	121	121
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	130	132	125	128	119	115	109	104	100	101	103	101
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	50.0	2.0	6.0	9.0	14.5	29.5	38.5	40.0	41.0	46.0	54.0	61.0	66.0
Children missing on the last day of the month <sup>3</sup>	≤ 5	4	3	2	2	2	3	1	2	1	2	0	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	10.4%	4.4%	4.3%	2.0%	2.0%	8.3%	0.0%	2.0%	10.2%	0.0%	4.3%	0.0%
Case Manager Supervisor Turnover (Monthly)	↓	11.8%	0.0%	23.5%	0.0%	0.0%	11.8%	0.0%	25.0%	0.0%	0.0%	11.1%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	99.9%	99.9%	100.0%	99.9%	99.8%	99.9%	100.0%	100.0%	99.8%	99.8%
Average # of primary children per active Case Manager <sup>4</sup>		17.0	15.1	16.6	16.0	14.9	14.3	14.1	14.1	12.8	13.1	12.4	12.9
Children in Care > 12 Months	≤ 243	205	210	222	221	214	218	238	241	240	248	247	238

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<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day c  
<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)



# NWF Health Network Circuit 14 Community Report Card June-2024

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	↓	301	347	336	420	422	370	378	409	348	400	392	326
Children Entering Out-of-Home Care <sup>1</sup>	↓	24	20	15	23	29	7	19	17	23	12	27	20
Children Receiving in Home Services <sup>2</sup>	↑	184	187	202	219	199	211	214	204	206	213	190	198
Children Receiving Out-of-Home Services <sup>2</sup>	↓	483	462	461	464	460	423	416	417	407	400	412	383
Children in Foster Homes <sup>2</sup>	↓	271	262	262	274	276	255	245	237	236	240	257	230
# of Children Available for Adoption	↓	34	28	37	32	34	25	36	31	34	28	22	28
Dependent Children Currently Receiving Services <sup>2</sup>	↓	667	649	663	683	659	634	630	621	613	613	602	581

Programs for At-Risk Children	July	August	September	October	November	December	January	February	March	April	May	June
Children served through Intervention Programs	79	84	74	80	82	79	87	82	78	80	75	61

Programs for Young Adults	July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services <sup>2</sup>	32	28	27	27	27	25	24	24	27	24	26	23

All Children & Young Adults Served	July	August	September	October	November	December	January	February	March	April	May	June
Children & Young Adults receiving In-Home, Out-of-Home, Family Preservation and Independent Living Services <sup>2</sup>	778	761	764	790	768	738	741	727	718	717	703	665

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes <sup>1</sup>	↑	67	66	65	64	65	64	63	65	65	62	64	59
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	121	121	126	130	108	99	98	94	89	88	88	86
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	100.0	3.0	27.0	30.5	34.0	48.0	63.5	68.5	78.0	91.0	97.5	104.5	134.5
Children missing on the last day of the month <sup>3</sup>	≤ 5	1	1	1	1	2	2	2	2	2	4	2	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	0.0%	4.2%	2.1%	4.2%	4.3%	2.2%	4.5%	2.2%	6.9%	2.4%	2.4%	12.2%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%
Average # of primary children per active Case Manager <sup>4</sup>		15.4	15.3	14.9	15.1	14.3	14.6	16.1	15.6	14.4	14.8	14.6	15.5
Children in Care > 12 Months	≤ 191	194	187	205	208	204	198	197	198	194	199	193	180

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<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)