

Employment Statistics for Case Managers											Jul-24
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jul-24	15	1	0	16	1	0.0%	12.9%	0.0%	20.0%	
Camelot - Case Management & Adoptions	Jul-24	36	1	3	34	-2	8.6%	29.4%	8.6%	52.8%	
DISC Village	Jul-24	12	0	0	12	0	0.0%	8.3%	0.0%	21.1%	
Families First Network (FFN) - Case Management & Adoptions	Jul-24	104	11	4	111	7	3.7%	31.2%	3.7%	42.4%	
Twin Oaks - Case Management & Adoptions	Jul-24	25	1	2	24	-1	8.2%	49.1%	8.2%	70.2%	
NWF Health Network	Jul-24	192	14	9	197	5	4.6%	30.5%	4.6%	45.7%	

Employment Statistics for Case Manager Supervisors											Jul-24
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jul-24	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Jul-24	7	0	0	7	0	0.0%	42.9%	0.0%	71.4%	
DISC Village	Jul-24	2	0	0	2	0	0.0%	0.0%	0.0%	50.0%	
Families First Network (FFN) - Case Management & Adoptions	Jul-24	23	0	2	21	-2	9.1%	13.3%	9.1%	17.8%	
Twin Oaks - Case Management & Adoptions	Jul-24	6	1	1	6	0	16.7%	33.3%	16.7%	46.2%	
NWF Health Network	Jul-24	41	1	3	39	-2	7.5%	19.8%	7.5%	32.1%	

Caseload Averages ^{1, 4}											Jul-24
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads						
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	7/31/2024	15	16	207	13.8	12.9	0	0.0%			
Camelot Case Management	7/31/2024	25	38	499	20.0	13.1	6	24.0%			
Camelot Adoptions	7/31/2024	5	3	18	3.6	6.0	0	0.0%			
DISC Village	7/31/2024	11	11	100	9.1	9.1	0	0.0%			
FamiliesFirst Network (FFN) Case Management	7/31/2024	87	110.75	1640	18.9	14.8	19	21.8%			
FamiliesFirst Network (FFN) Adoptions	7/31/2024	16	17	74	4.6	4.4	0	0.0%			
Twin Oaks Case Management	7/31/2024	15	23	291	19.4	12.7	6	40.0%			
Twin Oaks Adoptions	7/31/2024	9	7	88	9.8	12.6	0	0.0%			
Circuit 1	7/31/2024	103	127.75	1714	16.6	13.4	19	18.4%			
Circuit 2	7/31/2024	41	52	617	15.0	11.9	6	14.6%			
Circuit 14	7/31/2024	39	46	586	15.0	12.7	6	15.4%			
NWF Health Network	7/31/2024	183	225.75	2917	15.9	12.9	31	16.9%			

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

²Based on individuals with primary assignments in FSFN

³FTE Updates: 8/23- Anchorage increased from 14 to 16. 6/23- FFN corrected from 120 to 136; Twin Oaks corrected from 35 to 37. 5/23- FFN corrected from 131 to 120. 11/23- FTE's were broken out for case management and adoptions; Twin Oaks reduced from 30 to 26 case management FTE's (effective Oct but not updated on this report until Nov). 1/24- Twin Oaks reduced from 26 to 24 case management FTE's. 4/24- FFN CM FTE's reduced from 119 to 110.75 (new contract). 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75.

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Non-Judicial to Judicial Cases ²	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	0		-	-	99.9%
FamiliesFirst Network Adoptions	0		-	-	99.7%
NWF Health Network - West/ Circuit 1	3		77.78%	100.00%	99.9%
Camelot Case Management	0		-	-	99.9%
Camelot Adoptions	0		-	-	100.0%
Disc	1		-	-	100.0%
Circuit 2	1		-	-	99.9%
Twin Oaks Case Management	1		-	-	100.0%
Twin Oaks Adoptions	0		-	-	99.9%
Anchorage	0		-	-	100.0%
Circuit 14	1		-	-	100.0%
NWF Health Network - East	2		100.00%	100.00%	99.9%
Northwest Region	5		-	-	99.9%

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	693	328	39.8%	936	496	60.2%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	75	54	100.0%
NWF Health Network - West/ Circuit 1	72	29	3.1%	717	337	36.4%	1030	560	60.5%
Camelot Case Management	-	-	-	228	127	44.6%	268	158	55.4%
Camelot Adoptions	-	-	-	0	0	0.0%	17	15	100.0%
Disc	-	-	-	42	28	45.2%	58	34	54.8%
Circuit 2	19	8	2.1%	296	168	43.9%	343	207	54.0%
Twin Oaks Case Management	-	-	-	113	55	34.6%	180	104	65.4%
Twin Oaks Adoptions	-	-	-	0	0	0.0%	89	60	100.0%
Anchorage	-	-	-	74	40	35.7%	129	72	64.3%
Circuit 14	14	10	2.9%	196	100	28.9%	398	236	68.2%
NWF Health Network - East	33	18	2.5%	492	268	36.8%	741	443	60.8%
Northwest Region	105	47	2.8%	1209	605	36.6%	1771	1003	60.6%

Licensing Data ^{6,7}							
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	3	29	2	16	32	380	721
Circuit 1 Contract Provider Licensing	18	8	0	3	1	71	139
NWF Health Network West Licensing	21	37	2	19	33	451	860
Circuit 2 NWF Health Network Licensing				3	13	209	362
Circuit 2 Contract Provider Licensing ⁸				1	2	32	69
Circuit 14 NWF Health Network Licensing				6	9	140	245
Circuit 14 Contract Provider Licensing ⁸				0	0	20	24
NWF Health Network East Licensing	4	33	2	10	24	401	700
Northwest Region	25	70	4	29	57	852	1560

¹Data Source - NWFHN Placement Team Tracking

²Data under development

³Data Source - <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 8/13/2024

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

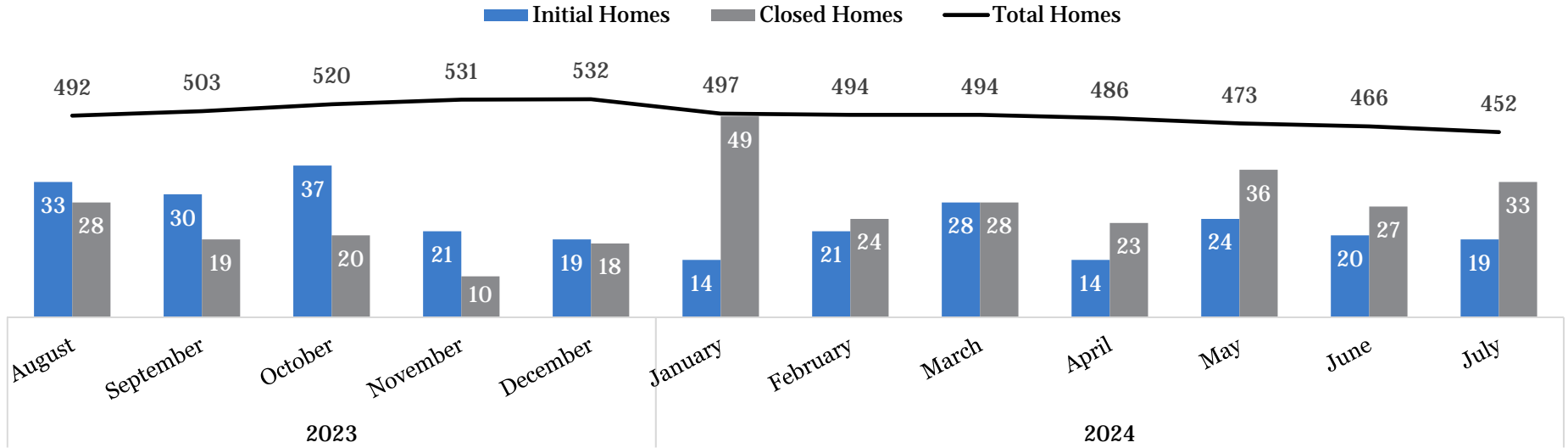
⁶NWF Health Network does not recruit or license group homes.

⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

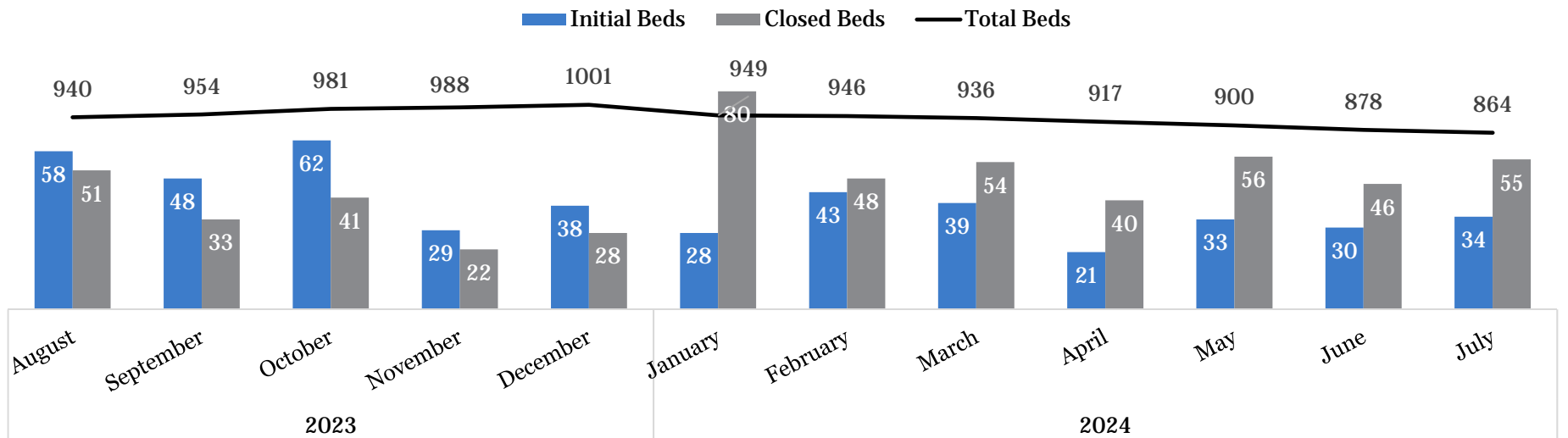
⁸NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

Licensed Home Summary

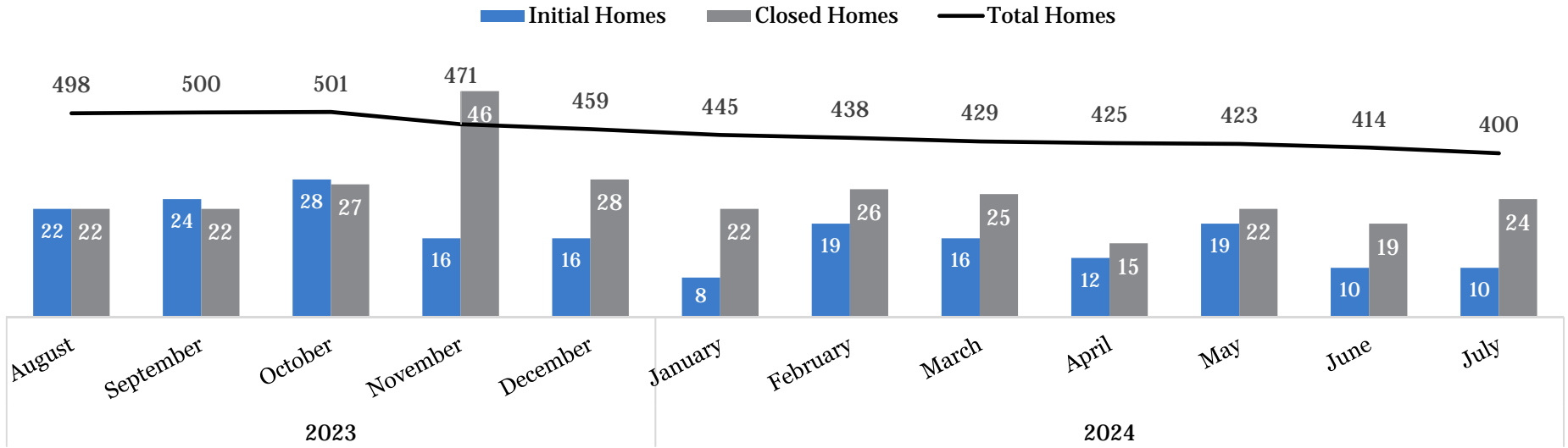


Licensed Bed Summary

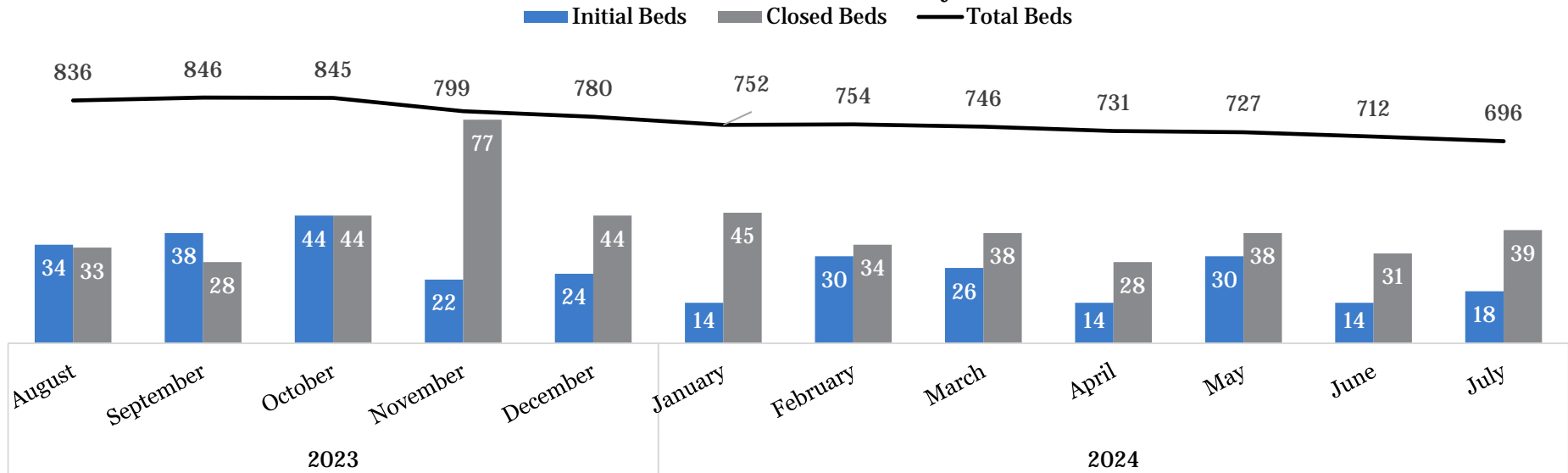


NWF Health Network - East Licensing Summary

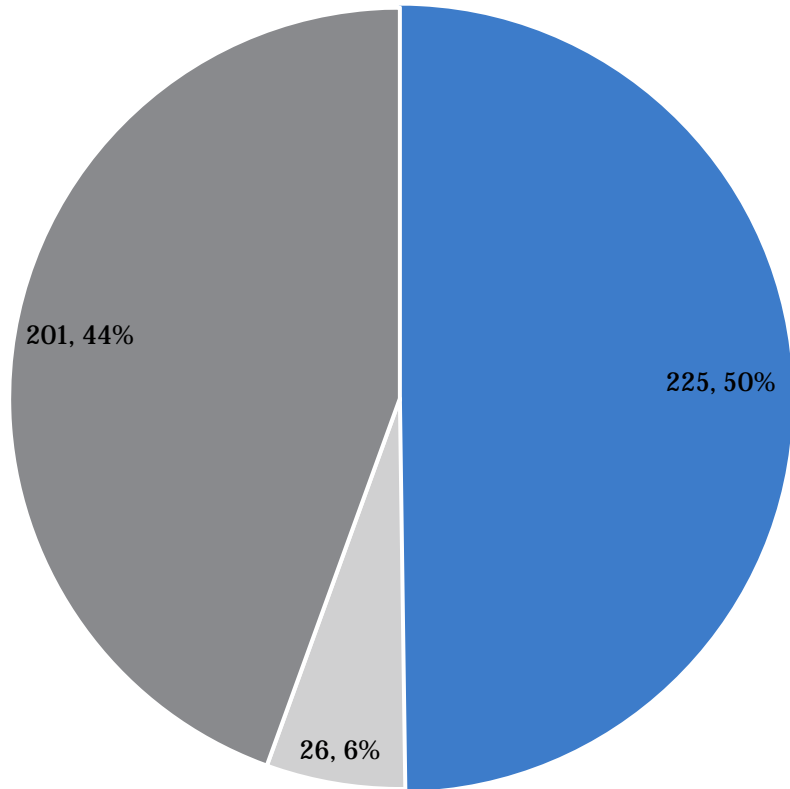
Licensed Home Summary



Licensed Bed Summary

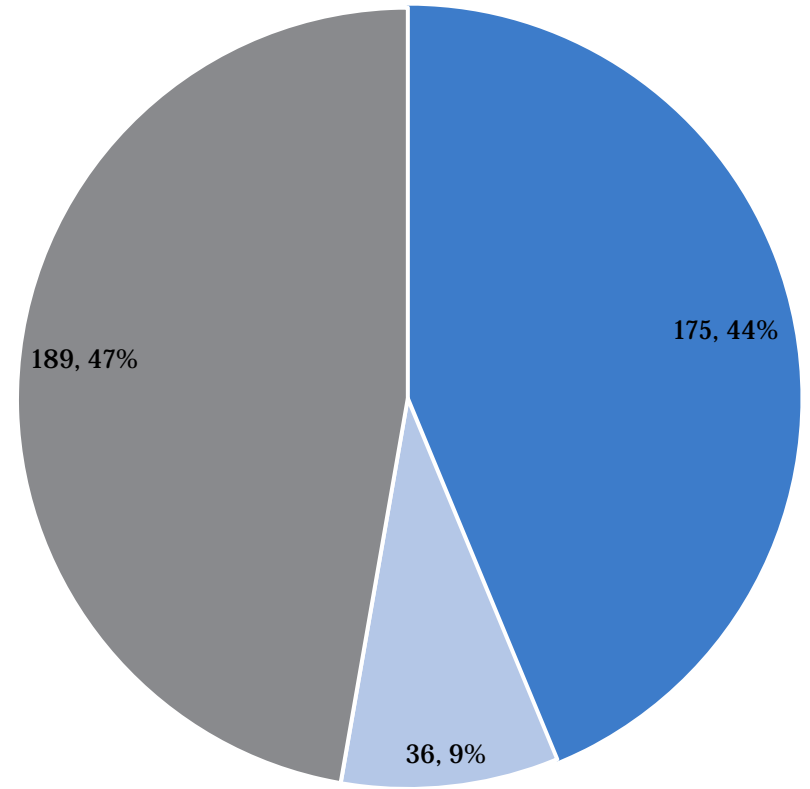


**Breakdown of Foster Homes by License Type
NWF Health Network - West**



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

**Breakdown of Foster Homes by License Type
NWF Health Network - East**



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)