

Employment Statistics for Case Managers											Aug-24
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Aug-24	16	0	1	15	-1	6.5%	20.0%	6.7%	25.8%	
Camelot - Case Management & Adoptions	Aug-24	34	1	1	34	0	2.9%	32.4%	11.4%	50.7%	
DISC Village	Aug-24	12	0	0	12	0	0.0%	8.3%	0.0%	20.0%	
Families First Network (FFN) - Case Management & Adoptions	Aug-24	110	1	2	109	-1	1.8%	34.3%	6.6%	42.4%	
Twin Oaks - Case Management & Adoptions	Aug-24	24	4	1	27	3	3.9%	50.0%	11.5%	63.3%	
NWF Health Network	Aug-24	196	6	5	197	1	2.5%	33.5%	7.7%	44.7%	

Employment Statistics for Case Manager Supervisors											Aug-24
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Aug-24	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Aug-24	7	0	0	7	0	0.0%	42.9%	0.0%	71.4%	
DISC Village	Aug-24	2	0	0	2	0	0.0%	0.0%	0.0%	50.0%	
Families First Network (FFN) - Case Management & Adoptions	Aug-24	21	0	0	21	0	0.0%	13.3%	9.1%	13.6%	
Twin Oaks - Case Management & Adoptions	Aug-24	6	0	0	6	0	0.0%	33.3%	16.7%	46.2%	
NWF Health Network	Aug-24	39	0	0	39	0	0.0%	19.8%	7.5%	30.0%	

Caseload Averages ^{1, 4}											Aug-24
CMO/ Circuit/ Agency	Date	Case Managers		Children Assigned for Primary Supervision	Caseloads						
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³		Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	8/31/2024	15	16	196	13.1	12.3	0	0.0%			
Camelot Case Management	8/31/2024	23	38	507	22.0	13.3	6	26.1%			
Camelot Adoptions	8/31/2024	6	3	24	4.0	8.0	0	0.0%			
DISC Village	8/31/2024	11	11	98	8.9	8.9	0	0.0%			
FamiliesFirst Network (FFN) Case Management	8/31/2024	86	110.75	1643	19.1	14.8	20	23.3%			
FamiliesFirst Network (FFN) Adoptions	8/31/2024	15	17	80	5.3	4.7	0	0.0%			
Twin Oaks Case Management	8/31/2024	14	23	281	20.1	12.2	5	35.7%			
Twin Oaks Adoptions	8/31/2024	8	7	90	11.3	12.9	0	0.0%			
Circuit 1	8/31/2024	101	127.75	1723	17.1	13.5	20	19.8%			
Circuit 2	8/31/2024	40	52	629	15.7	12.1	6	15.0%			
Circuit 14	8/31/2024	37	46	567	15.3	12.3	5	13.5%			
NWF Health Network	8/31/2024	178	225.75	2919	16.4	12.9	31	17.4%			

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSN

²Based on individuals with primary assignments in FSN

³FTE Updates: 8/23- Anchorage increased from 14 to 16. 6/23- FFN corrected from 120 to 136; Twin Oaks corrected from 35 to 37. 5/23- FFN corrected from 131 to 120. 11/23- FTE's were broken out for case management and adoptions; Twin Oaks reduced from 30 to 26 case management FTE's (effective Oct but not updated on this report until Nov). 1/24- Twin Oaks reduced from 26 to 24 case management FTE's. 4/24- FFN CM FTE's reduced from 119 to 110.75 (new contract). 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75.

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Non-Judicial to Judicial Cases ²	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	0		-	-	99.8%
FamiliesFirst Network Adoptions	0		-	-	100.0%
NWF Health Network - West/ Circuit 1	2		83.33%	100.00%	99.8%
Camelot Case Management	1		-	-	100.0%
Camelot Adoptions	0		-	-	100.0%
Disc	0		-	-	100.0%
Circuit 2	1		-	-	100.0%
Twin Oaks Case Management	0		-	-	100.0%
Twin Oaks Adoptions	0		-	-	100.0%
Anchorage	0		-	-	100.0%
Circuit 14	0		-	-	100.0%
NWF Health Network - East	1		100.00%	100.00%	100.0%
Northwest Region	3		-	-	99.9%

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	671	308	37.9%	967	504	62.1%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	76	53	100.0%
NWF Health Network - West/ Circuit 1	67	30	3.3%	679	314	34.5%	1058	567	62.2%
Camelot Case Management	-	-	-	240	125	44.5%	266	156	55.5%
Camelot Adoptions	-	-	-	0	0	0.0%	22	19	100.0%
Disc	-	-	-	48	29	48.3%	50	31	51.7%
Circuit 2	20	7	1.8%	322	170	43.9%	342	210	54.3%
Twin Oaks Case Management	-	-	-	120	60	39.2%	162	93	60.8%
Twin Oaks Adoptions	-	-	-	0	0	0.0%	89	61	100.0%
Anchorage	-	-	-	69	35	34.0%	123	68	66.0%
Circuit 14	20	11	3.3%	195	98	29.5%	375	223	67.2%
NWF Health Network - East	40	18	2.5%	517	268	37.3%	717	433	60.2%
Northwest Region	107	48	2.9%	1196	582	35.7%	1775	1000	61.3%

Licensing Data ^{6,7}								
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds	
Circuit 1 NWF Health Network Licensing	3	19	2	18	18	381	719	
Circuit 1 Contract Provider Licensing	11	16	3	2	4	68	132	
NWF Health Network West Licensing	14	35	5	20	22	449	851	
Circuit 2 NWF Health Network Licensing	3	16	1	7	5	207	363	
Circuit 2 Contract Provider Licensing ⁸				0	0	32	69	
Circuit 14 NWF Health Network Licensing	5	15	1	8	11	139	246	
Circuit 14 Contract Provider Licensing ⁸				0	0	19	22	
NWF Health Network East Licensing	8	31	2	15	16	397	700	
Northwest Region	22	66	7	35	38	846	1551	

¹Data Source - NWFHN Placement Team Tracking

²Data under development

³Data Source - <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 9/6/2024

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

⁶NWF Health Network does not recruit or license group homes.

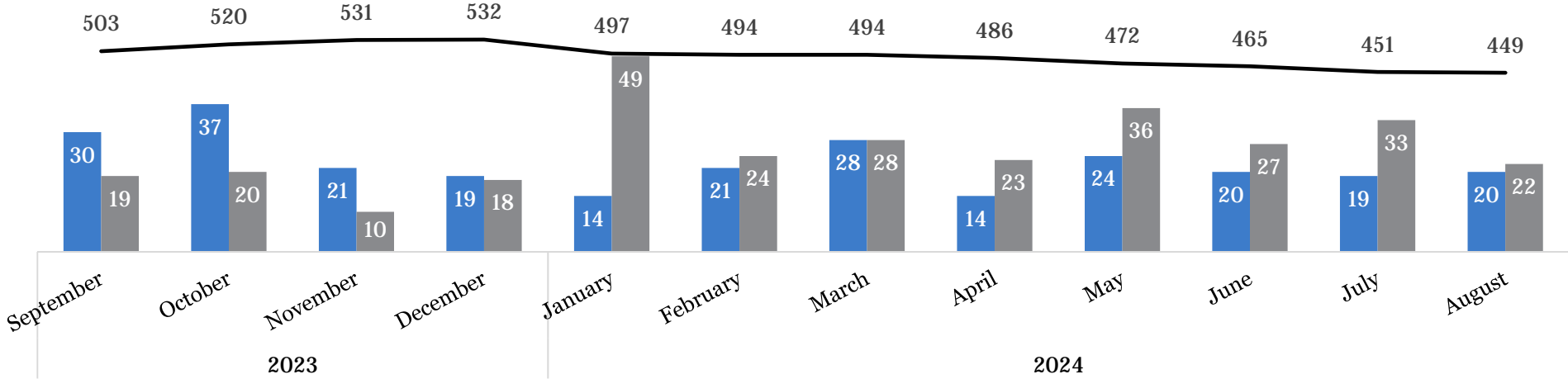
⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

⁸NWF Health Network utilizes One More Child and Bovstovon foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

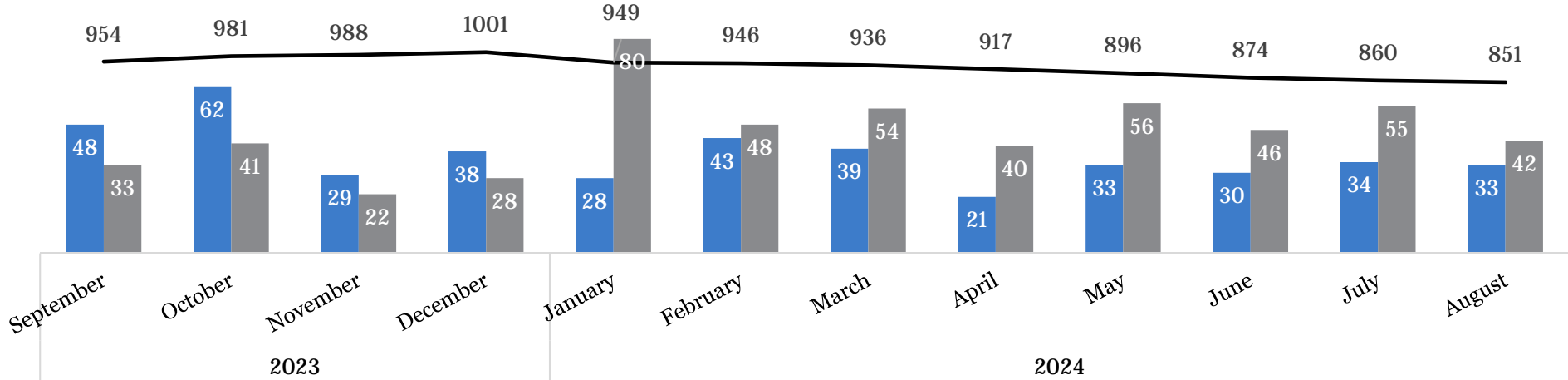
Licensed Home Summary

Initial Homes Closed Homes Total Homes



Licensed Bed Summary

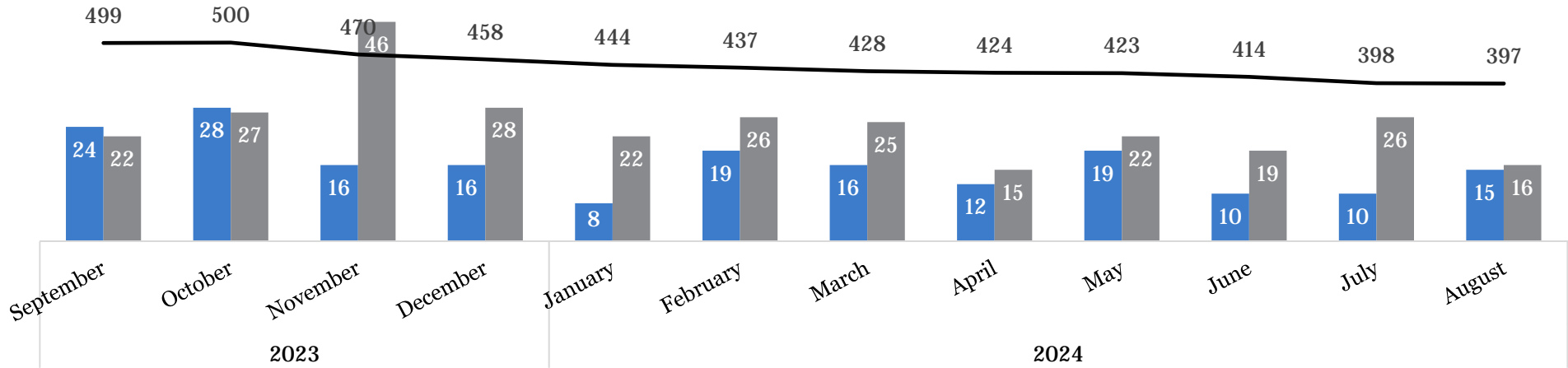
Initial Beds Closed Beds Total Beds



NWF Health Network - East Licensing Summary

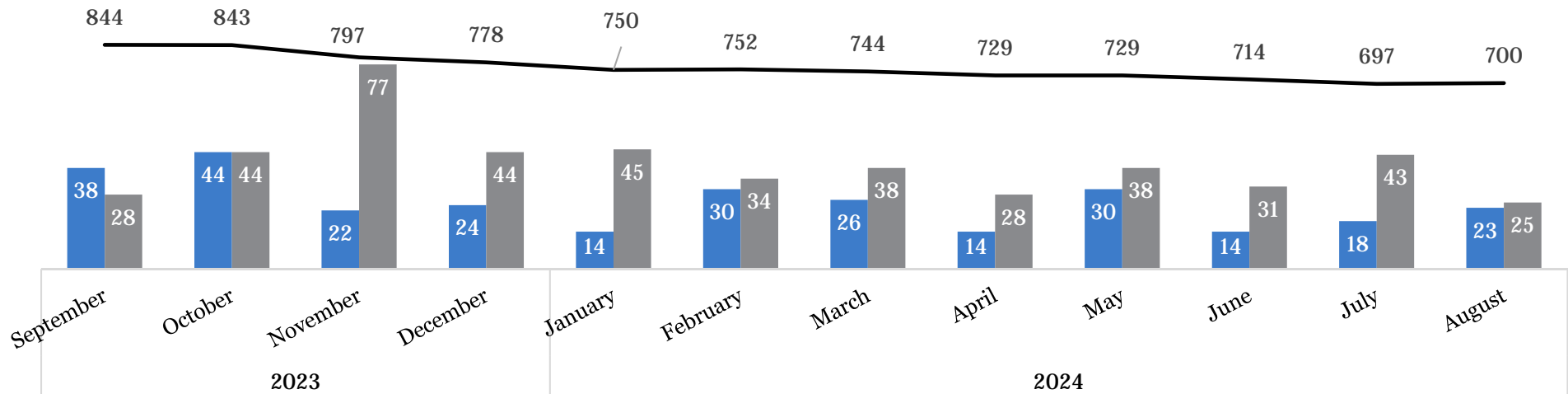
Licensed Home Summary

Initial Homes Closed Homes Total Homes

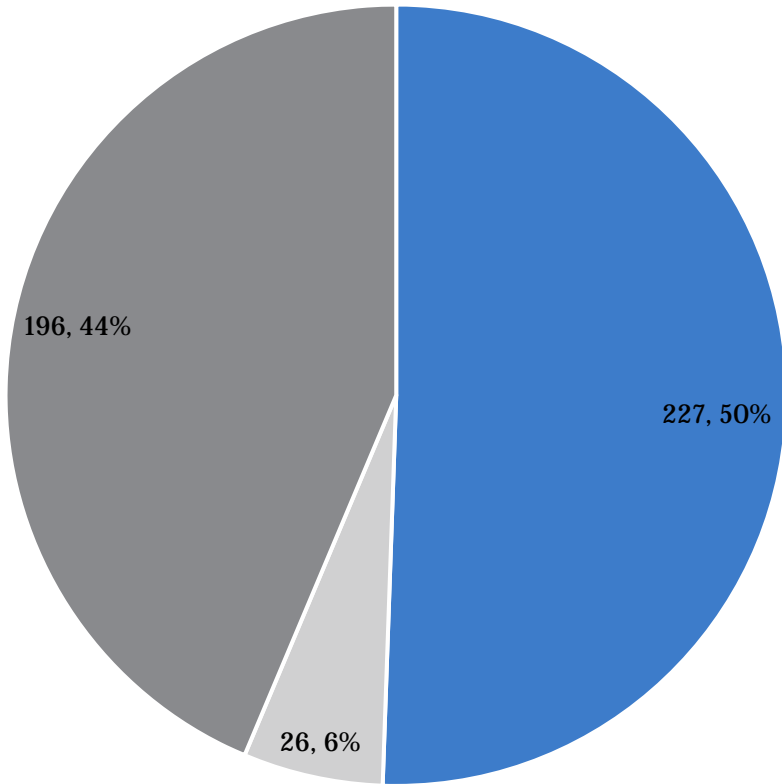


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

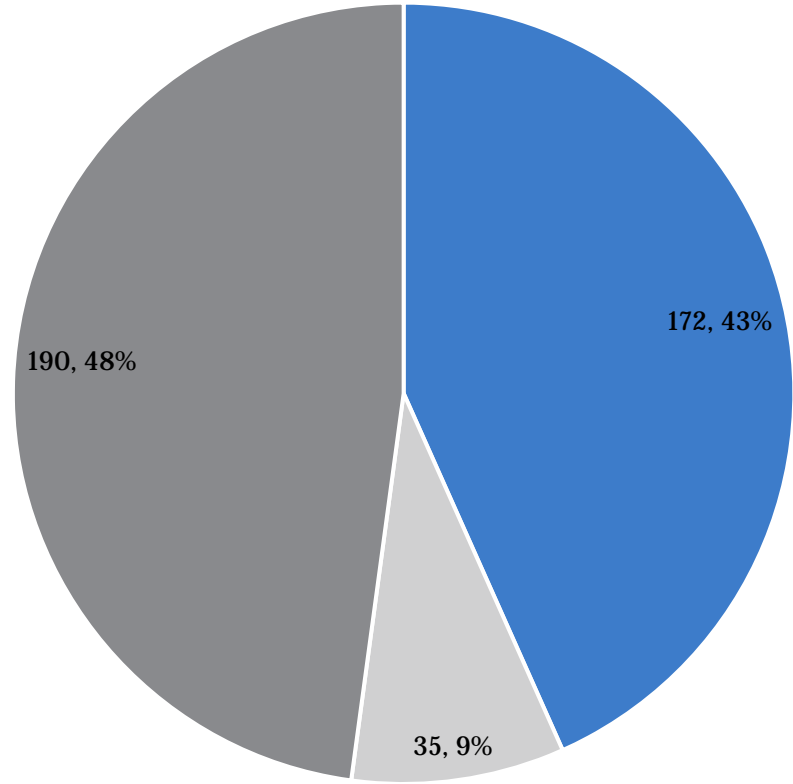


**Breakdown of Foster Homes by License Type
NWF Health Network - West**



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

**Breakdown of Foster Homes by License Type
NWF Health Network - East**



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)