

Employment Statistics for Case Managers											Sep-24
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Sep-24	15	0	0	15	0	0.0%	20.0%	6.7%	25.8%	
Camelot - Case Management & Adoptions	Sep-24	34	3	2	35	1	5.8%	37.7%	16.9%	50.7%	
DISC Village	Sep-24	12	0	1	11	-1	8.7%	17.4%	8.7%	27.3%	
Families First Network (FFN) - Case Management & Adoptions	Sep-24	108	3	6	105	-3	5.6%	41.5%	13.4%	46.9%	
Twin Oaks - Case Management & Adoptions	Sep-24	27	3	2	28	1	7.3%	56.1%	18.9%	66.7%	
NWF Health Network	Sep-24	196	9	11	194	-2	5.6%	39.9%	14.0%	47.8%	

Employment Statistics for Case Manager Supervisors											Sep-24
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Sep-24	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Sep-24	7	0	0	7	0	0.0%	42.9%	0.0%	57.1%	
DISC Village	Sep-24	2	0	0	2	0	0.0%	0.0%	0.0%	0.0%	
Families First Network (FFN) - Case Management & Adoptions	Sep-24	22	0	0	22	0	0.0%	13.0%	8.9%	13.0%	
Twin Oaks - Case Management & Adoptions	Sep-24	6	0	0	6	0	0.0%	33.3%	16.7%	46.2%	
NWF Health Network	Sep-24	40	0	0	40	0	0.0%	19.5%	7.4%	24.7%	

Caseload Averages ^{1, 4}											Sep-24
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads						
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	9/30/2024	15	16	185	12.3	11.6	0	0.0%			
Camelot Case Management	9/30/2024	21	38	499	23.8	13.1	9	42.9%			
Camelot Adoptions	9/30/2024	4	3	18	4.5	6.0	0	0.0%			
DISC Village	9/30/2024	11	11	102	9.3	9.3	0	0.0%			
FamiliesFirst Network (FFN) Case Management	9/30/2024	93	110.75	1670	18.0	15.1	16	17.2%			
FamiliesFirst Network (FFN) Adoptions	9/30/2024	15	17	86	5.7	5.1	0	0.0%			
Twin Oaks Case Management	9/30/2024	13	23	276	21.2	12.0	7	53.8%			
Twin Oaks Adoptions	9/30/2024	8	7	94	11.8	13.4	0	0.0%			
Circuit 1	9/30/2024	108	127.75	1756	16.3	13.7	16	14.8%			
Circuit 2	9/30/2024	36	52	619	17.2	11.9	9	25.0%			
Circuit 14	9/30/2024	36	46	555	15.4	12.1	7	19.4%			
NWF Health Network	9/30/2024	180	225.75	2930	16.3	13.0	32	17.8%			

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

²Based on individuals with primary assignments in FSFN

³FTE Updates: 8/23- Anchorage increased from 14 to 16. 6/23- FFN corrected from 120 to 136; Twin Oaks corrected from 35 to 37. 5/23- FFN corrected from 131 to 120. 11/23- FTE's were broken out for case management and adoptions; Twin Oaks reduced from 30 to 26 case management FTE's (effective Oct but not updated on this report until Nov). 1/24- Twin Oaks reduced from 26 to 24 case management FTE's. 4/24- FFN CM FTE's reduced from 119 to 110.75 (new contract). 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75.

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Non-Judicial to Judicial Cases ²	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	1		-	-	99.9%
FamiliesFirst Network Adoptions	0		-	-	99.7%
NWF Health Network - West/ Circuit 1	1		82.35%	100.00%	99.8%
Camelot Case Management	1		-	-	100.0%
Camelot Adoptions	0		-	-	100.0%
Disc	0		-	-	99.9%
Circuit 2	1		-	-	100.0%
Twin Oaks Case Management	0		-	-	100.0%
Twin Oaks Adoptions	0		-	-	100.0%
Anchorage	0		-	-	100.0%
Circuit 14	0		-	-	100.0%
NWF Health Network - East	1		100.00%	90.91%	100.0%
Northwest Region	2		-	-	99.9%

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	685	314	37.9%	974	514	62.1%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	81	53	100.0%
NWF Health Network - West/ Circuit 1	61	32	3.4%	717	329	35.1%	1071	577	61.5%
Camelot Case Management	-	-	-	232	121	44.3%	262	152	55.7%
Camelot Adoptions	-	-	-	0	0	0.0%	18	15	100.0%
Disc	-	-	-	53	33	50.8%	49	32	49.2%
Circuit 2	27	8	2.1%	316	167	44.3%	335	202	53.6%
Twin Oaks Case Management	-	-	-	105	56	37.1%	168	95	62.9%
Twin Oaks Adoptions	-	-	-	0	0	0.0%	86	59	100.0%
Anchorage	-	-	-	68	36	36.0%	117	64	64.0%
Circuit 14	15	10	3.1%	177	95	29.3%	372	219	67.6%
NWF Health Network - East	42	18	2.6%	493	262	37.4%	707	421	60.1%
Northwest Region	103	50	3.1%	1210	591	36.1%	1778	998	60.9%

Licensing Data ^{6,7}								
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds	
Circuit 1 NWF Health Network Licensing	3	23	0	14	19	377	711	
Circuit 1 Contract Provider Licensing	10	10	3	2	0	70	134	
NWF Health Network West Licensing	13	33	3	16	19	447	845	
Circuit 2 NWF Health Network Licensing	2	13	0	6	9	202	352	
Circuit 2 Contract Provider Licensing ⁸				0	0	32	69	
Circuit 14 NWF Health Network Licensing	3	13	0	5	5	138	244	
Circuit 14 Contract Provider Licensing ⁸				0	0	19	22	
NWF Health Network East Licensing	5	26	0	11	14	391	687	
Northwest Region	18	59	3	27	33	838	1532	

¹Data Source - NWFHN Placement Team Tracking

²Data under development

³Data Source - <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 10/8/2024

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

⁶NWF Health Network does not recruit or license group homes.

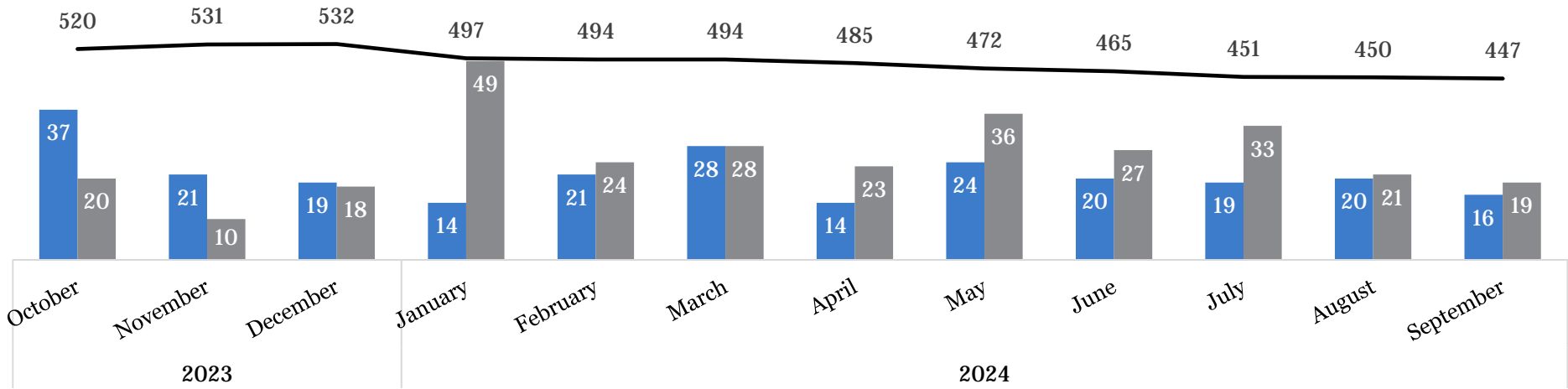
⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

⁸NWF Health Network utilizes One More Child and Bovstovon foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

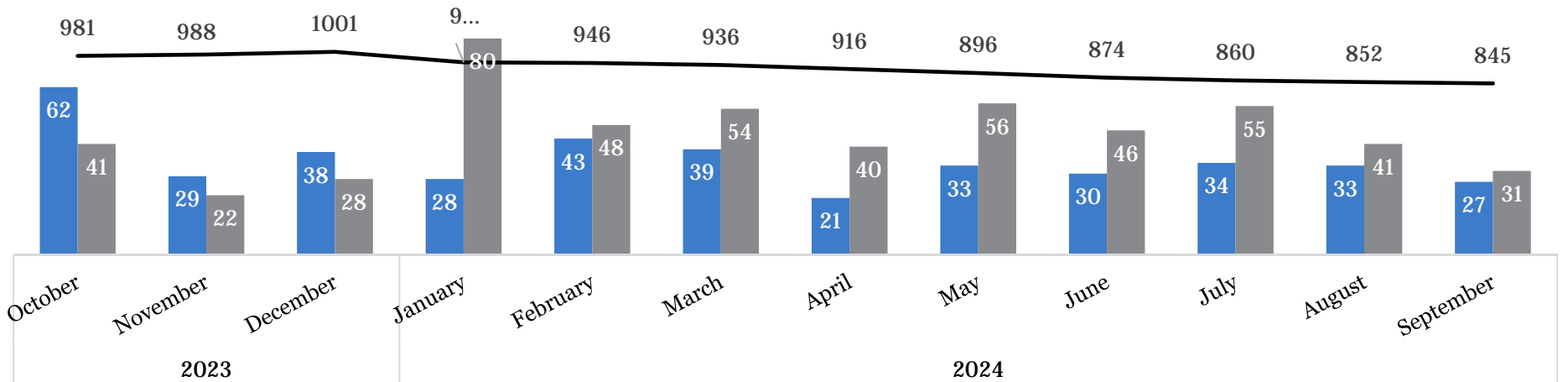
Licensed Home Summary

Initial Homes Closed Homes Total Homes



Licensed Bed Summary

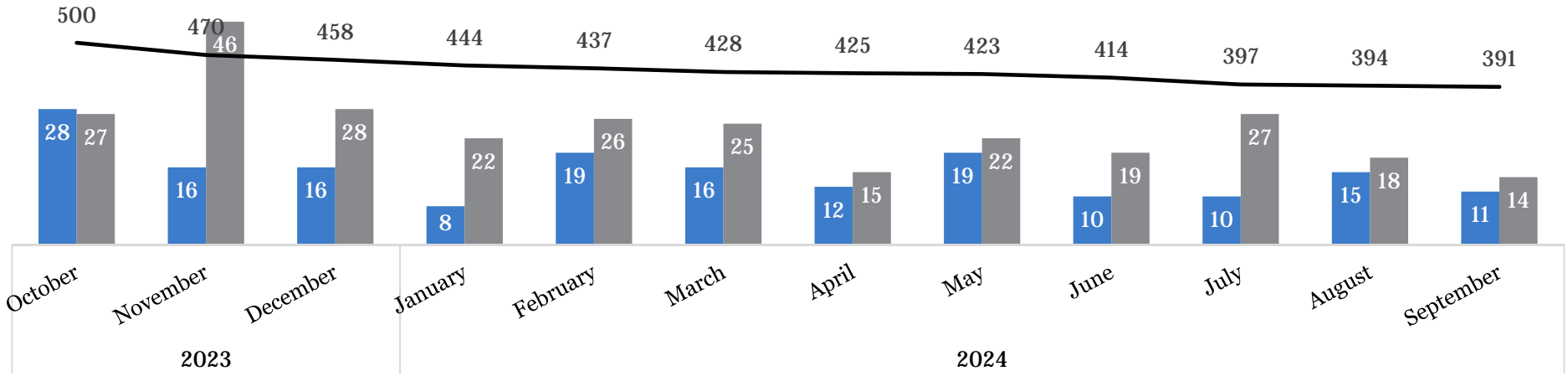
Initial Beds Closed Beds Total Beds



NWF Health Network - East Licensing Summary

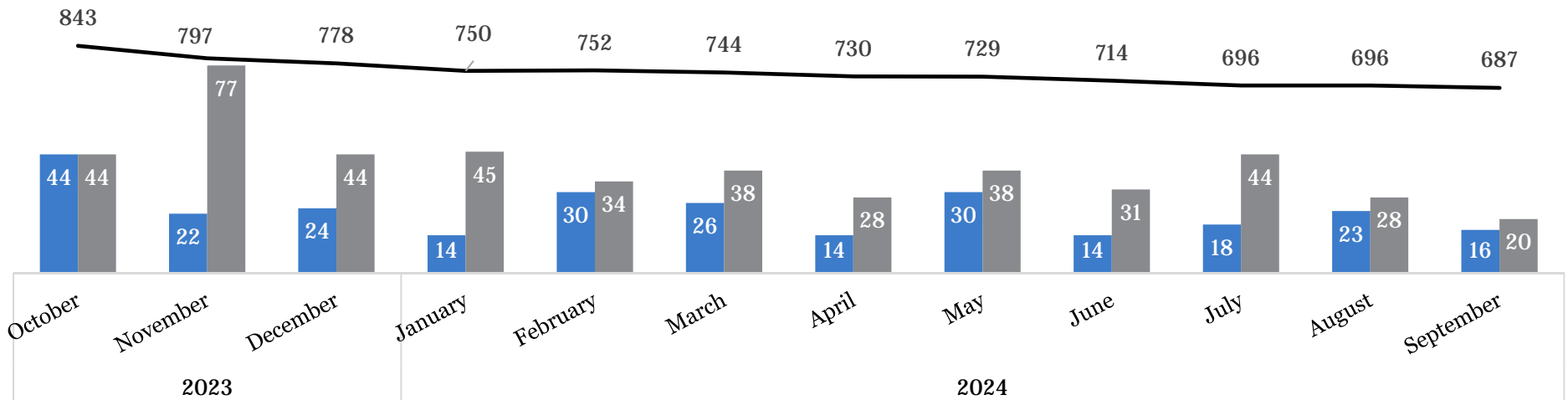
Licensed Home Summary

Initial Homes Closed Homes Total Homes

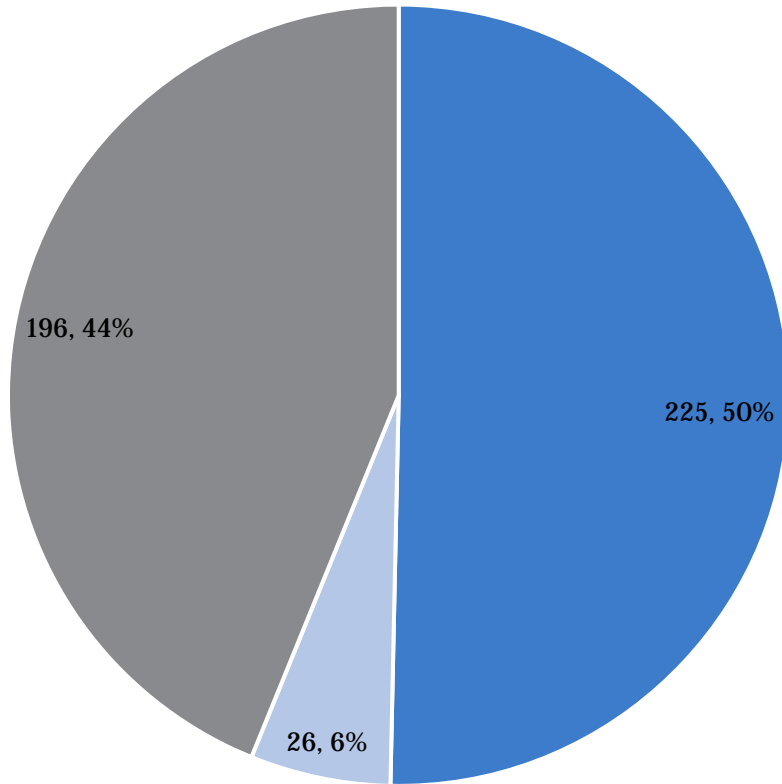


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

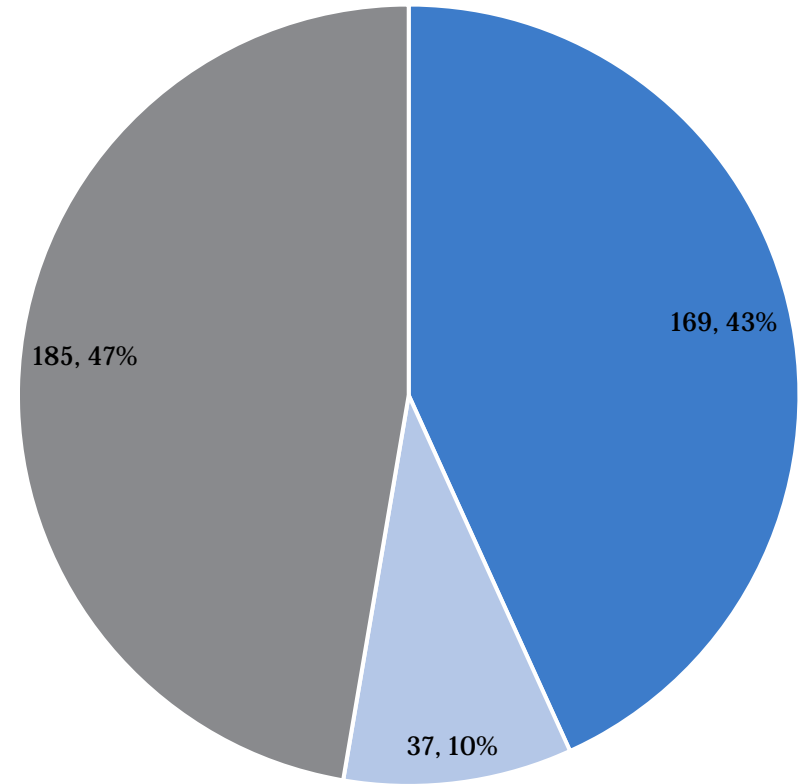


**Breakdown of Foster Homes by License Type
NWF Health Network - West**



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

**Breakdown of Foster Homes by License Type
NWF Health Network - East**



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)