



# NWF Health Network Community Report Card October-2024

Programs for Dependent Children	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Abuse Reports received by DCF	↓	1,678	1,357	1,457	1,490	1,354	1,410	1,491	1,204	1,201	1,387	1,314	1,607
Children Entering Out-of-Home Care <sup>1</sup>	↓	83	54	73	62	93	89	101	79	103	78	109	69
Children Receiving in Home Services <sup>2</sup>	↑	1,190	1,190	1,168	1,148	1,147	1,181	1,179	1,168	1,209	1,196	1,210	1,178
Children Receiving Out-of-Home Services <sup>2</sup>	↓	1,921	1,854	1,817	1,806	1,813	1,806	1,805	1,751	1,771	1,775	1,778	1,751
Children in Foster Homes <sup>2</sup>	↓	1,251	1,198	1,171	1,158	1,183	1,176	1,179	1,137	1,115	1,107	1,111	1,107
# of Children Available for Adoption	↓	183	181	184	176	172	165	160	165	181	160	189	186
Dependent Children Currently Receiving Services <sup>2</sup>	↓	3,111	3,044	2,985	2,954	2,960	2,987	2,984	2,919	2,980	2,971	2,988	2,929

Programs for Young Adults	November	December	January	February	March	April	May	June	July	August	September	October
Young Adults Receiving Independent Living Services <sup>2</sup>	134	133	133	125	122	117	117	121	127	125	130	130

All Children & Young Adults Served	November	December	January	February	March	April	May	June	July	August	September	October
Children receiving In-Home, Out-of-Home, and Independent Living Services	3,503	3,423	3,390	3,391	3,420	3,435	3,422	3,358	3,107	3,096	3,118	3,059

Goals	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Number of Foster Homes <sup>1</sup>	↑	357	361	350	349	352	346	339	330	328	327	323	318
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	504	495	462	452	439	438	435	429	399	398	392	390
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	420.0	272.0	324.5	355.0	385.5	425.5	468.0	506.5	570.5	33.0	62.5	117.0	147.0
Children missing on the last day of the month <sup>3</sup>	≤ 20	10	11	8	11	8	12	6	10	4	4	6	10
Child Deaths Due To Abuse or Neglect	0	0	0	1	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓	2.9%	3.5%	1.5%	3.5%	6.5%	2.0%	7.1%	5.2%	5.2%	3.1%	5.6%	4.6%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓	0.0%	2.4%	0.0%	4.9%	2.5%	0.0%	4.9%	0.0%	7.5%	0.0%	0.0%	5.0%
Children Seen Every 30-Days	99.5%	99.9%	99.7%	99.8%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%
Average # of primary children per active Case Manager <sup>4</sup>	↓	15.6	15.6	15.6	15.8	14.9	15.0	15.5	15.4	15.9	16.4	16.3	16.5
Children in Care > 12 Months	≤ 922	971	977	971	969	986	985	965	927	938	944	941	923

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.

~ NWF Health Network ~

Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington Counties



# NWF Health Network Circuit 1 Community Report Card October-2024

Programs for Dependent Children	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Abuse Reports received by DCF	↓	857	638	711	759	694	722	743	557	626	714	689	830
Children Entering Out-of-Home Care <sup>1</sup>	↓	44	38	45	41	65	66	56	48	67	57	78	44
Children Receiving in Home Services <sup>2</sup>	↑	671	686	673	682	692	683	714	679	717	679	717	729
Children Receiving Out-of-Home Services <sup>2</sup>	↓	1,066	1,043	1,013	1,009	1,037	1,048	1,041	1,023	1,030	1,058	1,071	1,050
Children in Foster Homes <sup>2</sup>	↓	697	666	652	652	675	682	675	660	649	673	677	671
# of Children Available for Adoption	↓	123	128	120	126	118	117	118	117	134	114	135	135
Dependent Children Currently Receiving Services <sup>2</sup>	↓	1,737	1,729	1,686	1,691	1,729	1,731	1,755	1,702	1,747	1,737	1,788	1,779

Programs for Young Adults	November	December	January	February	March	April	May	June	July	August	September	October
Young Adults Receiving Independent Living Services <sup>2</sup>	71	71	75	71	65	61	61	66	73	70	72	71

All Children & Young Adults Served	November	December	January	February	March	April	May	June	July	August	September	October
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services <sup>2</sup>	1,808	1,800	1,761	1,762	1,794	1,792	1,816	1,768	1,820	1,807	1,860	1,850

Goals	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Number of Foster Homes <sup>1</sup>	↑	170	174	167	165	168	164	159	155	155	154	152	148
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	276	280	254	253	249	248	242	241	225	228	225	224
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	265.0	194.5	222.5	246.5	266.5	288.5	316.5	341.0	370.0	22.5	37.5	72.5	94.5
Children missing on the last day of the month <sup>3</sup>	≤ 10	6	6	5	7	5	6	4	6	3	3	4	7
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓	2.7%	1.9%	0.9%	4.7%	4.6%	2.6%	10.0%	4.8%	4.7%	2.8%	5.6%	4.6%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%	9.1%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.6%	99.7%	99.9%	99.9%	99.8%	99.7%	99.6%	99.9%	99.8%	99.8%	99.8%
Average # of primary children per active Case Manager <sup>4</sup>	16.4	16.6	16.1	16.6	16.0	15.8	17.5	16.5	16.6	17.1	16.3	17	
Children in Care > 12 Months	≤ 488	553	561	536	530	552	538	525	509	493	511	514	503

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FSN's HR data and not FSN.



# NWF Health Network Circuit 2 Community Report Card October-2024

Programs for Dependent Children	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Abuse Reports received by DCF	↓	399	349	368	322	312	288	356	321	295	313	269	357
Children Entering Out-of-Home Care <sup>1</sup>	↓	10	9	9	4	5	11	18	11	11	11	16	12
Children Receiving in Home Services <sup>2</sup>	↑	320	293	281	262	249	285	275	291	296	322	316	286
Children Receiving Out-of-Home Services <sup>2</sup>	↓	395	388	388	380	369	358	352	345	343	342	335	342
Children in Foster Homes <sup>2</sup>	↓	278	277	274	269	272	254	247	247	229	216	217	230
# of Children Available for Adoption	↓	26	28	28	19	20	20	20	20	21	21	16	16
Dependent Children Currently Receiving Services <sup>2</sup>	↓	715	681	669	642	618	643	627	636	639	664	651	628

Programs for Young Adults	November	December	January	February	March	April	May	June	July	August	September	October
Young Adults Receiving Independent Living Services <sup>2</sup>	36	37	34	30	30	32	30	32	30	31	32	31

All Children & Young Adults Served	November	December	January	February	March	April	May	June	July	August	September	October
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services <sup>2</sup>	927	885	888	902	908	926	903	925	669	695	683	659

Goals	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Number of Foster Homes <sup>1</sup>	↑	124	125	122	121	121	123	119	119	114	116	115	114
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	119	115	109	104	100	101	104	101	91	89	85	90
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	50.0	29.5	38.5	40.0	41.0	46.0	54.0	61.0	66.0	2.0	10.0	17.5	19.5
Children missing on the last day of the month <sup>3</sup>	≤ 5	2	3	1	2	1	2	0	2	1	1	2	2
Child Deaths Due To Abuse or Neglect	0	0	0	1	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.0%	8.3%	0.0%	2.0%	10.2%	0.0%	4.3%	0.0%	6.4%	2.2%	6.5%	4.3%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	11.8%	0.0%	25.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	23.5%
Children Seen Every 30-Days	99.5%	100.0%	99.9%	99.8%	99.9%	100.0%	100.0%	99.8%	99.8%	99.9%	100.0%	100.0%	99.9%
Average # of primary children per active Case Manager <sup>4</sup>	14.9	14.3	14.1	14.1	12.8	13.1	12.4	12.9	15.0	15.7	17.2	16.6	
Children in Care > 12 Months	≤ 243	214	218	238	241	240	248	247	238	252	249	241	241

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDR

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day of the

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

~ NWF Health Network (Circuit 2) serves ~  
Franklin, Gadsden, Jefferson, Leon, Liberty and Wakulla Counties



# NWF Health Network Circuit 14 Community Report Card October-2024

Programs for Dependent Children	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Abuse Reports received by DCF	↓	422	370	378	409	348	400	392	326	280	360	356	420
Children Entering Out-of-Home Care <sup>1</sup>	↓	29	7	19	17	23	12	27	20	25	10	15	13
Children Receiving in Home Services <sup>2</sup>	↑	199	211	214	204	206	213	190	198	196	195	177	163
Children Receiving Out-of-Home Services <sup>2</sup>	↓	460	423	416	417	407	400	412	383	398	375	372	359
Children in Foster Homes <sup>2</sup>	↓	276	255	245	237	236	240	257	230	237	218	217	206
# of Children Available for Adoption	↓	34	25	36	31	34	28	22	28	26	25	38	35
Dependent Children Currently Receiving Services <sup>2</sup>	↓	659	634	630	621	613	613	602	581	594	570	549	522

Programs for Young Adults	November	December	January	February	March	April	May	June	July	August	September	October
Young Adults Receiving Independent Living Services <sup>2</sup>	27	25	24	24	27	24	26	23	24	24	26	28

All Children & Young Adults Served	November	December	January	February	March	April	May	June	July	August	September	October
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services <sup>2</sup>	768	738	741	727	718	717	703	665	618	594	575	550

Goals	Goal	November	December	January	February	March	April	May	June	July	August	September	October
Number of Foster Homes <sup>1</sup>	↑	63	62	61	63	63	59	61	56	59	57	56	56
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	109	100	99	95	90	89	89	87	83	81	82	76
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	105.0	48.0	63.5	68.5	78.0	91.0	97.5	104.5	134.5	8.5	15.0	27.0	33.0
Children missing on the last day of the month <sup>3</sup>	≤ 5	2	2	2	2	2	4	2	2	0	0	0	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.3%	2.2%	4.5%	2.2%	6.9%	2.4%	2.4%	12.2%	5.0%	4.9%	4.7%	4.7%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager <sup>4</sup>	14.3	14.3	14.6	16.1	15.6	14.4	14.8	14.6	15.5	15.0	15.3	15.4	14.9
Children in Care > 12 Months	≤ 191	204	198	197	198	194	199	193	180	193	184	186	179

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month  
<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCW  
<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day of  
<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

~ NWF Health Network (Circuit 14) serves ~  
 Bay, Calhoun, Gulf, Holmes, Jackson and Washington Counties