



Programs for Dependent Children	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	+	1,563	1,678	1,357	1,457	1,490	1,354	1,410	1,491	1,204	1,201	1,387	1,314
Children Entering Out-of-Home Care ¹	•	67	83	54	73	62	93	89	101	79	103	78	109
Children Receiving in Home Services ²	+	1,242	1,190	1,190	1,168	1,148	1,147	1,181	1,179	1,168	1,209	1,196	1,210
Children Receiving Out-of-Home Services ²	•	1,963	1,921	1,854	1,817	1,806	1,813	1,806	1,805	1,751	1,771	1,775	1,778
Children in Foster Homes ²	+	1,265	1,251	1,198	1,171	1,158	1,183	1,176	1,179	1,137	1,115	1,107	1,111
# of Children Available for Adoption	•	173	183	181	184	176	172	165	160	165	181	160	189
Dependent Children Currently Receiving Services ²	+	3,205	3,111	3,044	2,985	2,954	2,960	2,987	2,984	2,919	2,980	2,971	2,988
Programs for Young Adults		October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²		137	134	133	133	125	122	117	117	121	127	125	130
All Children & Young Adults Served		October	November	December	January	February	March	April	May	June	July	August	September
Children receiving In-Home, Out-of-Home, and Independent Living Services		3,624	3,503	3,423	3,390	3,391	3,420	3,435	3,422	3,358	3,107	3,096	3,118
Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Number of Foster Homes ¹	+	355	357	361	350	349	352	346	339	330	328	327	323
Number of Licensed Kinship Homes ¹ [New Measure]	+	528	504	495	462	452	439	438	434	428	398	398	394
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	420.0	191.5	272.0	324.5	355.0	385.5	425.5	468.0	506.5	570.5	33.0	62.5	117.0
Children missing on the last day of the month ³	<u>≤</u> 20	6	10	11	8	11	8	12	6	10	4	4	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	1	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵		1.5%	2.9%	3.5%	1.5%	3.5%	6.5%	2.0%	7.1%	5.2%	5.2%	3.4%	5.6%
Case Manager Supervisor Turnover (Monthly) ⁵	+	2.5%	0.0%	2.4%	0.0%	4.9%	2.5%	0.0%	4.9%	0.0%	7.5%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.9%	99.7%	99.8%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴	+	16.9	15.6	15.6	15.6	15.8	14.9	15.0	15.5	15.4	15.9	16.4	16.3
Children in Care > 12 Months	<u>< 922</u>	1014	971	977	971	969	986	985	965	927	938	944	941

 $^{^{1}}$ There may be a delay in data entry and/or data reporting so prior months may be updated each month

 $^{^2}$ Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

 $^{^3}$ Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.



NWF Health Network Circuit 1 Community Report Card September-2024

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Programs for Dependent Children	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	•	774	857	638	711	759	694	722	743	557	626	714	689
Children Entering Out-of-Home Care ¹	•	35	44	38	45	41	65	66	56	48	67	57	78
Children Receiving in Home Services ²	•	706	671	686	673	682	692	683	714	679	717	679	717
Children Receiving Out-of-Home Services ²	•	1,093	1,066	1,043	1,013	1,009	1,037	1,048	1,041	1,023	1,030	1,058	1,071
Children in Foster Homes ²	+	707	697	666	652	652	675	682	675	660	649	673	677
# of Children Available for Adoption	+	118	123	128	120	126	118	117	118	117	134	114	135
Dependent Children Currently Receiving Services ²	+	1,799	1,737	1,729	1,686	1,691	1,729	1,731	1,755	1,702	1,747	1,737	1,788
Programs for Young Adults		October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²		75	71	71	75	71	65	61	61	66	73	70	72
All Children & Young Adults Served		October	November	December	January	February	March	April	May	June	July	August	September
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²		1,874	1,808	1,800	1,761	1,762	1,794	1,792	1,816	1,768	1,820	1,807	1,860
Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Number of Foster Homes ¹	+	169	170	174	167	165	168	164	159	155	155	154	152
Number of Licensed Kinship Homes ¹ [New Measure]	+	269	276	280	254	253	249	248	242	241	225	228	225
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	265.0	143.0	194.5	222.5	246.5	266.5	288.5	316.5	341.0	370.0	22.5	37.5	72.5
Children missing on the last day of the month ³	<u><</u> 10	3	6	6	5	7	5	6	4	6	3	3	4
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	+	0.0%	2.7%	1.9%	0.9%	4.7%	4.6%	2.6%	10.0%	4.8%	4.7%	2.8%	5.6%
Case Manager Supervisor Turnover (Monthly) ⁵	•	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%	9.1%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.9%	99.6%	99.7%	99.9%	99.9%	99.8%	99.7%	99.6%	99.9%	99.8%	99.8%
Average # of primary children per active Case Manager ⁴		18	16.4	16.6	16.1	16.6	16.0	15.8	17.5	16.5	16.6	17.1	16.3

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Children in Care > 12 Months

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< 488

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²Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OC\

 $^{^3}$ Missing Children are those on runaway status and those abducted or absconded as of the last business day ϵ

 $^{^4}$ Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted back to November to reflect accurate terminations from FFN's HR data and not FSFN.



NWF Health Network Circuit 2 Community Report Card September-2024

Programs for Dependent Children	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	+	369	399	349	368	322	312	288	356	321	295	313	269
Children Entering Out-of-Home Care ¹	•	9	10	9	9	4	5	11	18	11	11	11	16
Children Receiving in Home Services ²	•	317	320	293	281	262	249	285	275	291	296	322	316
Children Receiving Out-of-Home Services ²	•	406	395	388	388	380	369	358	352	345	343	342	335
Children in Foster Homes ²	•	284	278	277	274	269	272	254	247	247	229	216	217
# of Children Available for Adoption	•	23	26	28	28	19	20	20	20	20	21	21	16
Dependent Children Currently Receiving Services ²	+	723	715	681	669	642	618	643	627	636	639	664	651
Programs for Young Adults		October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²		35	36	37	34	30	30	32	30	32	30	31	32
All Children & Young Adults Served		October	November	December	January	February	March	April	May	June	July	August	September
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²		960	927	885	888	902	908	926	903	925	669	695	683
Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Number of Foster Homes ¹	+	124	124	125	122	121	121	123	119	119	114	116	115
Number of Licensed Kinship Homes ¹ [New Measure]	†	128	119	115	109	104	100	101	103	100	90	89	87
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	14.5	29.5	38.5	40.0	41.0	46.0	54.0	61.0	66.0	2.0	10.0	17.5
Children missing on the last day of the month ³	<u>≤</u> 5	2	2	3	1	2	1	2	0	2	1	1	2
Child Deaths Due To Abuse or Neglect	0	0	0	0	1	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	+	2.0%	2.0%	8.3%	0.0%	2.0%	10.2%	0.0%	4.3%	0.0%	6.4%	2.2%	6.5%
Case Manager Supervisor Turnover (Monthly)	+	0.0%	0.0%	11.8%	0.0%	25.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	100.0%	99.9%	99.8%	99.9%	100.0%	100.0%	99.8%	99.8%	99.9%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		16.0	14.9	14.3	14.1	14.1	12.8	13.1	12.4	12.9	15.0	15.7	17.2
Children in Care > 12 Months	<u><</u> 243	221	214	218	238	241	240	248	247	238	252	249	241

 $^{^{\}text{l}}$ There may be a delay in data entry and/or data reporting so prior months may be updated each month

^bBeginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCWDRI

³Missing Children are those on runaway status and those abducted or absconded as of the last business day of the

 $^{^{1} \}text{Case loads based on individuals carrying a primary child case load in FSFN on the last day of the month (updated Dec-2022)}$



NWF Health Network Circuit 14 Community Report Card September-2024

Programs for Dependent Children	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Abuse Reports received by DCF	+	420	422	370	378	409	348	400	392	326	280	360	356
Children Entering Out-of-Home Care ¹	+	23	29	7	19	17	23	12	27	20	25	10	15
Children Receiving in Home Services ²	•	219	199	211	214	204	206	213	190	198	196	195	177
Children Receiving Out-of-Home Services ²	+	464	460	423	416	417	407	400	412	383	398	375	372
Children in Foster Homes ²	+	274	276	255	245	237	236	240	257	230	237	218	217
# of Children Available for Adoption	+	32	34	25	36	31	34	28	22	28	26	25	38
Dependent Children Currently Receiving Services ²	+	683	659	634	630	621	613	613	602	581	594	570	549
Programs for Young Adults		October	November	December	January	February	March	April	May	June	July	August	September
Young Adults Receiving Independent Living Services ²		27	27	25	24	24	27	24	26	23	24	24	26
All Children & Young Adults Served		October	November	December	January	February	March	April	May	June	July	August	September
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²		790	768	738	741	727	718	717	703	665	618	594	575
Goals	Goal	October	November	December	January	February	March	April	May	June	July	August	September
Number of Foster Homes ¹	•	62	63	62	61	63	63	59	61	56	59	57	56
Number of Licensed Kinship Homes ¹ [New Measure]	+	131	109	100	99	95	90	89	89	87	83	81	82
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	105.0	34.0	48.0	63.5	68.5	78.0	91.0	97.5	104.5	134.5	8.5	15.0	27.0
Children missing on the last day of the month ³	<u><</u> 5	1	2	2	2	2	2	4	2	2	0	0	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	+	4.2%	4.3%	2.2%	4.5%	2.2%	6.9%	2.4%	2.4%	12.2%	5.0%	4.9%	4.7%
Case Manager Supervisor Turnover (Monthly)	•	11.8%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴		15.1	14.3	14.6	16.1	15.6	14.4	14.8	14.6	15.5	15.0	15.3	15.4

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Children in Care > 12 Months

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 $^{^4}$ Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)