

Employment Statistics for Case Managers										Nov-24
CMO	Month	Case Managers					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Nov-24	13	0	0	13	0	0.0%	35.7%	21.4%	41.4%
Camelot - Case Management & Adoptions	Nov-24	36	1	4	33	-3	11.6%	53.7%	31.9%	60.0%
DISC Village	Nov-24	10	0	3	7	-3	35.3%	63.2%	52.6%	70.0%
Families First Network (FFN) - Case Management & Adoptions	Nov-24	112	2	3	111	-1	2.7%	47.7%	20.5%	49.1%
Twin Oaks - Case Management & Adoptions	Nov-24	30	0	1	29	-1	3.4%	58.6%	22.2%	58.6%
NWF Health Network	Nov-24	201	3	11	193	-8	5.6%	50.3%	24.4%	52.9%

Employment Statistics for Case Manager Supervisors										Nov-24
CMO	Month	Case Manager Supervisors					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Nov-24	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%
Camelot - Case Management & Adoptions	Nov-24	6	1	0	7	1	0.0%	57.1%	14.3%	71.4%
DISC Village	Nov-24	2	0	0	2	0	0.0%	50.0%	50.0%	66.7%
Families First Network (FFN) - Case Management & Adoptions	Nov-24	23	0	0	23	0	0.0%	12.8%	8.7%	12.8%
Twin Oaks - Case Management & Adoptions	Nov-24	6	0	0	6	0	0.0%	33.3%	16.7%	33.3%
NWF Health Network	Nov-24	40	1	0	41	1	0.0%	24.1%	12.2%	26.8%

Caseload Averages ^{1, 4}										Nov-24
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads					
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children		
Anchorage	11/30/2024	13	16	186	14.3	11.6	0	0.0%		
Camelot Case Management	11/30/2024	25	38	459	18.4	12.1	7	28.0%		
Camelot Adoptions	11/30/2024	4	3	20	5.0	6.7	0	0.0%		
DISC Village	11/30/2024	8	11	101	12.6	9.2	0	0.0%		
FamiliesFirst Network (FFN) Case Management	11/30/2024	89	110.75	1703	19.1	15.4	20	22.5%		
FamiliesFirst Network (FFN) Adoptions	11/30/2024	14	20	82	5.9	4.1	0	0.0%		
Twin Oaks Case Management	11/30/2024	20	23	250	12.5	10.9	1	5.0%		
Twin Oaks Adoptions	11/30/2024	8	7	71	8.9	10.1	0	0.0%		
Circuit 1	11/30/2024	103	130.75	1785	17.3	13.7	20	19.4%		
Circuit 2	11/30/2024	37	52	580	15.7	11.2	7	18.9%		
Circuit 14	11/30/2024	41	46	507	12.4	11.0	1	2.4%		
NWF Health Network	11/30/2024	181	228.75	2872	15.9	12.6	28	15.5%		

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

²Based on individuals with primary assignments in FSFN

³FTE Updates: 8/23- Anchorage increased from 14 to 16. 6/23- FFN corrected from 120 to 136; Twin Oaks corrected from 35 to 37. 5/23- FFN corrected from 119 to 110.75. 4/24- FFN CM FTE's reduced from 119 to 110.75 (new contract). 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75.

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Non-Judicial to Judicial Cases ²	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	0		-	-	99.8%
FamiliesFirst Network Adoptions	0		-	-	98.4%
NWF Health Network - West/ Circuit 1	2		82.35%	100.00%	99.7%
Camelot Case Management	0		-	-	99.9%
Camelot Adoptions	0		-	-	100.0%
Disc	0		-	-	100.0%
Circuit 2	0		-	-	99.9%
Twin Oaks Case Management	0		-	-	100.0%
Twin Oaks Adoptions	0		-	-	100.0%
Anchorage	1		-	-	100.0%
Circuit 14	0		-	-	100.0%
NWF Health Network - East	1		100.00%	90.91%	100.0%
Northwest Region	3		-	-	99.8%

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	725	324	38.3%	973	523	61.7%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	81	49	100.0%
NWF Health Network - West/ Circuit 1	59	30	3.2%	748	334	35.5%	1066	578	61.4%
Camelot Case Management	-	-	-	186	99	39.4%	265	152	60.6%
Camelot Adoptions	-	-	-	0	0	0.0%	20	14	100.0%
Disc	-	-	-	58	36	55.4%	44	29	44.6%
Circuit 2	27	9	2.6%	266	145	41.5%	329	195	55.9%
Twin Oaks Case Management	-	-	-	98	61	40.9%	151	88	59.1%
Twin Oaks Adoptions	-	-	-	0	0	0.0%	71	51	100.0%
Anchorage	-	-	-	72	34	34.7%	115	64	65.3%
Circuit 14	39	17	5.4%	171	96	30.3%	339	204	64.4%
NWF Health Network - East	66	26	3.9%	437	241	36.2%	668	399	59.9%
Northwest Region	125	56	3.5%	1185	575	35.8%	1734	977	60.8%

Licensing Data ^{6,7}							
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	7	20	0	22	17	379	710
Circuit 1 Contract Provider Licensing	9	9	1	1	2	70	134
NWF Health Network West Licensing	16	29	1	23	19	449	844
Circuit 2 NWF Health Network Licensing	1	8	0	4	7	201	348
Circuit 2 Contract Provider Licensing ⁸				2	1	34	70
Circuit 14 NWF Health Network Licensing	2	16	0	8	6	134	234
Circuit 14 Contract Provider Licensing ⁸				0	0	19	21
NWF Health Network East Licensing	3	24	0	14	14	388	673
Northwest Region	19	53	1	37	33	837	1517

¹Data Source - NWFHN Placement Team Tracking

²Data under development

³Data Source - <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 12/6/2024

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

⁶NWF Health Network does not recruit or license group homes.

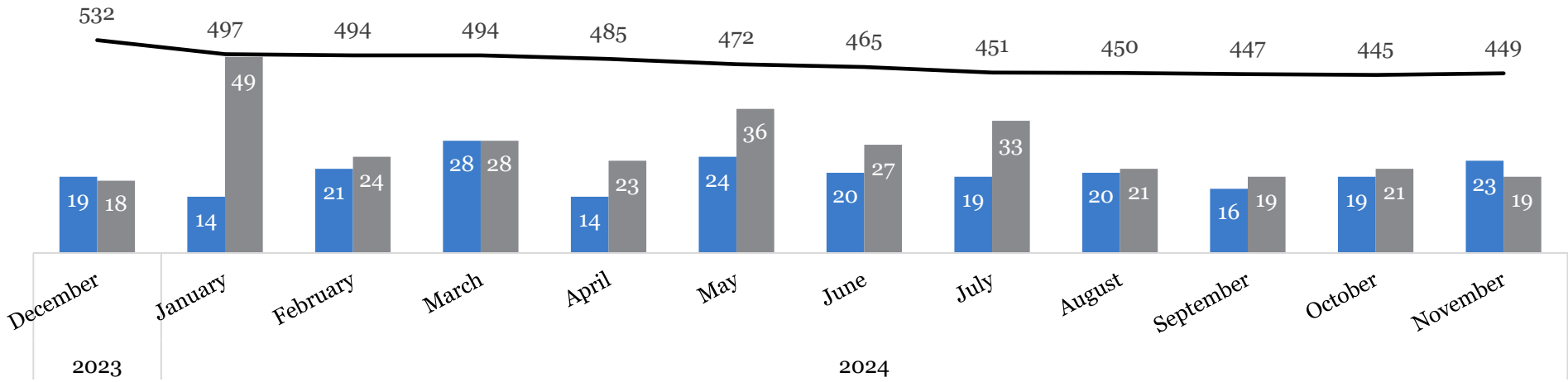
⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

⁸NWF Health Network utilizes One More Child and Bovstovon foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

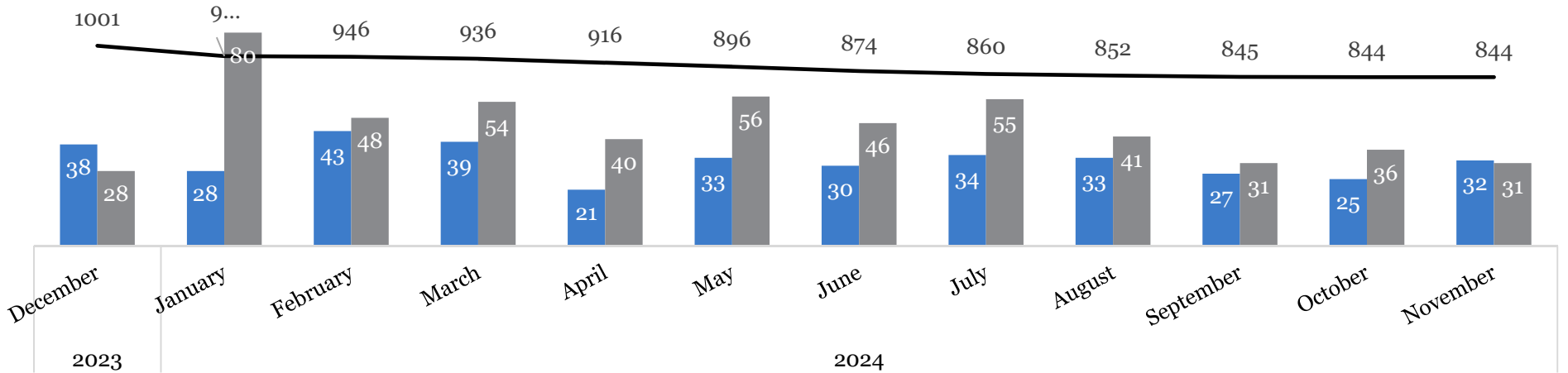
Licensed Home Summary

Initial Homes Closed Homes Total Homes



Licensed Bed Summary

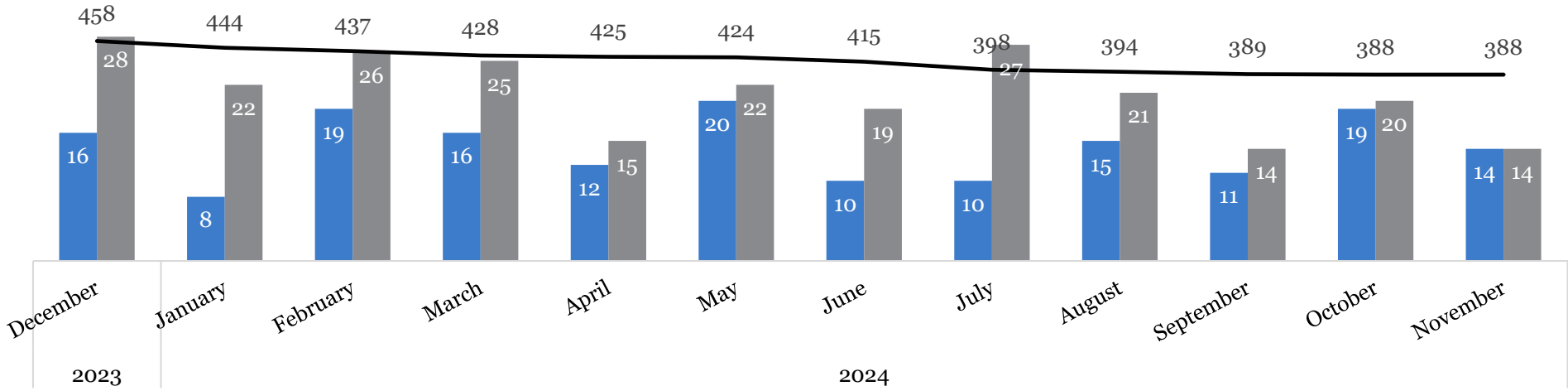
Initial Beds Closed Beds Total Beds



NWF Health Network - East Licensing Summary

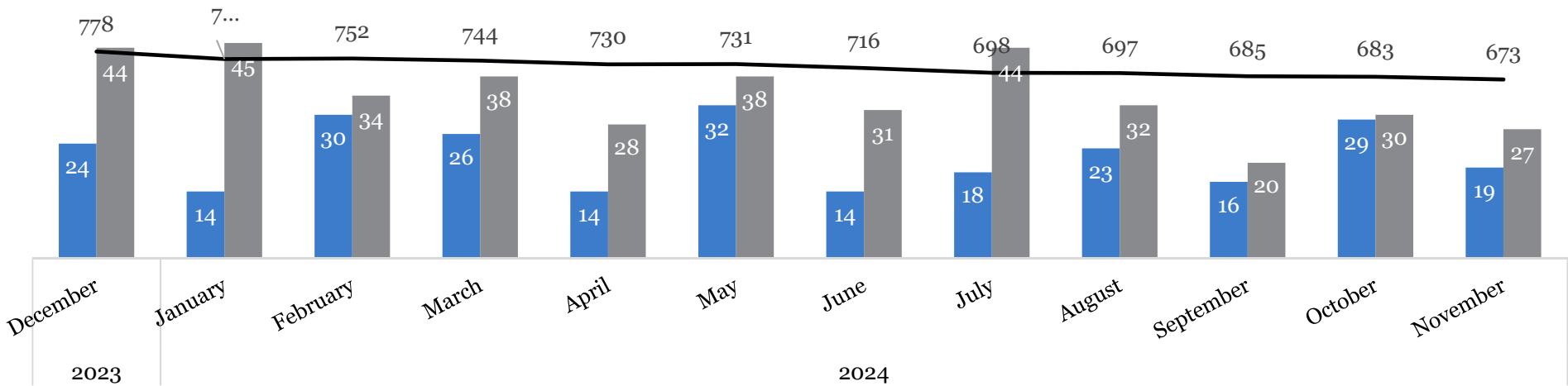
Licensed Home Summary

Initial Homes Closed Homes Total Homes

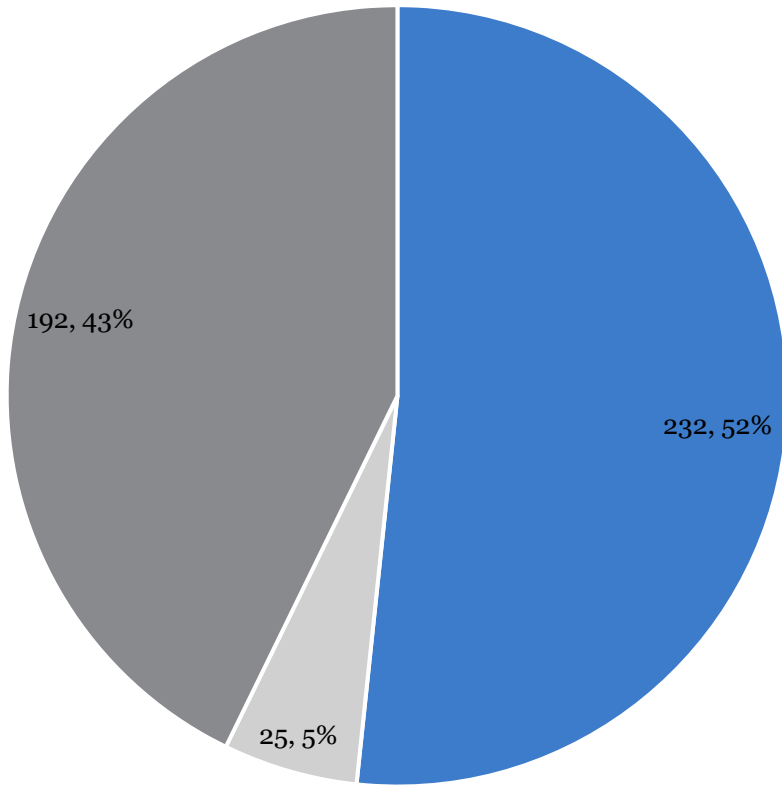


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

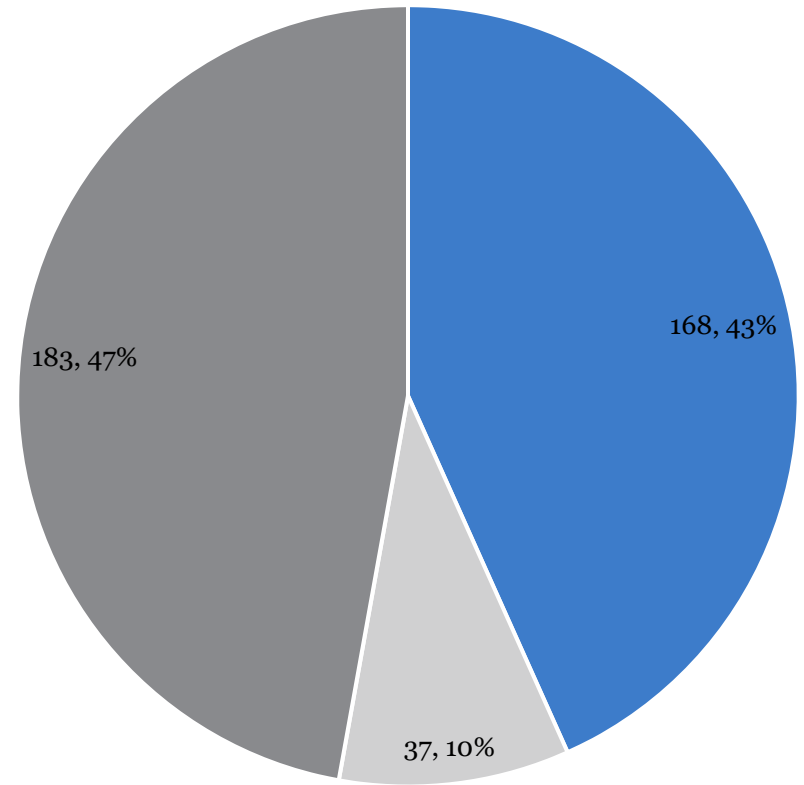


Breakdown of Foster Homes by License Type
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)