Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	⬇	1,457	1,490	1,354	1,410	1,491	1,204	1,201	1,387	1,314	1,607	1,201	1,260
Children Entering Out-of-Home Care[1]	⬇	72	62	93	89	101	80	104	78	109	74	43	60
Children Receiving in Home Services[2]	⬆	1,168	1,148	1,147	1,181	1,179	1,168	1,209	1,196	1,210	1,178	1,185	1,170
Children Receiving Out-of-Home Services[2]	⬇	1,817	1,806	1,813	1,806	1,805	1,751	1,771	1,775	1,778	1,751	1,734	1,680
Children in Foster Homes[2]	⬇	1,171	1,158	1,183	1,176	1,179	1,137	1,115	1,107	1,111	1,107	1,123	1,092
# of Children Available for Adoption	⬇	184	176	172	165	160	165	181	160	189	186	200	190
Dependent Children Currently Receiving Services[2]	⬇	2,985	2,954	2,960	2,987	2,984	2,919	2,980	2,971	2,988	2,929	2,919	2,850

Programs for Young Adults	January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services[2]	133	125	122	117	117	121	127	125	130	130	125	118

All Children & Young Adults Served	January	February	March	April	May	June	July	August	September	October	November	December
Children receiving In-Home, Out-of-Home, and Independent Living Services	3,390	3,391	3,420	3,435	3,422	3,358	3,107	3,096	3,118	3,059	3,044	2,968

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes[1]	⬆	350	349	352	346	339	330	328	327	323	318	314	308
Number of Licensed Kinship Homes[1] [New Measure]	⬆	462	452	439	438	435	429	399	398	392	392	399	399
Adoptions Finalized[1] (Cumulative for Fiscal Year)	420.0	355.0	385.5	425.5	468.0	506.5	570.5	33.0	62.5	117.0	147.0	180.0	226.0
Children missing on the last day of the month[3]	≤ 20	8	11	8	12	6	10	4	4	6	10	5	9
Child Deaths Due To Abuse or Neglect	0	1	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)[5]	⬇	1.5%	3.5%	6.5%	2.0%	7.1%	5.2%	5.3%	3.2%	5.8%	4.2%	5.7%	5.9%
Case Manager Supervisor Turnover (Monthly)[5]	⬇	0.0%	4.9%	2.5%	0.0%	4.9%	0.0%	7.7%	0.0%	0.0%	5.1%	2.6%	2.6%
Children Seen Every 30-Days	99.5%	99.8%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.8%	99.7%
Average # of primary children per active Case Manager[4]	⬇	15.6	15.8	14.9	15.0	15.5	15.4	15.9	16.4	16.3	16.5	15.9	15.3
Children in Care > 12 Months	≤ 922	971	969	986	985	965	927	938	944	941	923	937	894

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[2]Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

[3]Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

[5]Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

~ NWF Health Network ~
Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington Counties

Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	↓	711	759	694	722	743	557	626	714	689	830	595	645
Children Entering Out-of-Home Care[1]	↓	45	41	65	66	56	49	67	57	78	49	34	31
Children Receiving in Home Services[2]	↑	673	682	692	683	714	679	717	679	717	729	748	757
Children Receiving Out-of-Home Services[2]	↓	1,013	1,009	1,037	1,048	1,041	1,023	1,030	1,058	1,071	1,050	1,066	1,034
Children in Foster Homes[2]	↓	652	652	675	682	675	660	649	673	677	671	697	675
# of Children Available for Adoption	↓	120	126	118	117	118	117	134	114	135	135	135	122
Dependent Children Currently Receiving Services[2]	↓	1,686	1,691	1,729	1,731	1,755	1,702	1,747	1,737	1,788	1,779	1,814	1,791

Programs for Young Adults		January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services[2]		75	71	65	61	61	66	73	70	72	71	68	62

All Children & Young Adults Served		January	February	March	April	May	June	July	August	September	October	November	December
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services[2]		1,761	1,762	1,794	1,792	1,816	1,768	1,820	1,807	1,860	1,850	1,882	1,853

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes[1]	↑	167	165	168	164	159	155	155	154	152	148	147	142
Number of Licensed Kinship Homes[1] [New Measure]	↑	254	253	249	248	242	241	225	228	225	226	232	225
Adoptions Finalized[1] (Cumulative for Fiscal Year)	265.0	246.5	266.5	288.5	316.5	341.0	370.0	22.5	37.5	72.5	94.5	107.5	132.5
Children missing on the last day of the month[3]	≤ 10	5	7	5	6	4	6	3	3	4	7	4	8
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)[5]	↓	0.9%	4.7%	4.6%	2.6%	10.0%	4.8%	5.0%	2.9%	6.0%	3.9%	2.8%	7.8%
Case Manager Supervisor Turnover (Monthly)[5]	↓	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.9%	99.9%	99.8%	99.7%	99.6%	99.9%	99.8%	99.8%	99.8%	99.7%	99.6%
Average # of primary children per active Case Manager[4]		16.1	16.6	16.0	15.8	17.5	16.5	16.6	17.1	16.3	17	17.3	16.9
Children in Care > 12 Months	≤ 488	536	530	552	538	525	509	493	511	514	503	516	499

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[3]Missing Children are those on runaway status and those abducted or absconded as of the last business day o

[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

[5]Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

~ NWF Health Network West (Circuit 1) serves ~
Escambia, Santa Rosa, Okaloosa and Walton Counties

Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	⬇	368	322	312	288	356	321	295	313	269	357	279	272
Children Entering Out-of-Home Care[1]	⬇	8	4	5	11	18	11	12	11	16	12	2	9
Children Receiving in Home Services[2]	⬆	281	262	249	285	275	291	296	322	316	286	266	257
Children Receiving Out-of-Home Services[2]	⬇	388	380	369	358	352	345	343	342	335	342	329	312
Children in Foster Homes[2]	⬇	274	269	272	254	247	247	229	216	217	230	224	218
# of Children Available for Adoption	⬇	28	19	20	20	20	20	21	21	16	16	24	22
Dependent Children Currently Receiving Services[2]	⬇	669	642	618	643	627	636	639	664	651	628	595	569

Programs for Young Adults		January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services[2]		34	30	30	32	30	32	30	31	32	31	30	28

All Children & Young Adults Served		January	February	March	April	May	June	July	August	September	October	November	December
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services[2]		888	902	908	926	903	925	669	695	683	659	625	597

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes[1]	⬆	122	121	121	123	119	119	114	116	115	114	111	111
Number of Licensed Kinship Homes[1] [New Measure]	⬆	109	104	100	101	104	101	91	89	85	90	89	94
Adoptions Finalized[1] (Cumulative for Fiscal Year)	50.0	40.0	41.0	46.0	54.0	61.0	66.0	2.0	10.0	17.5	19.5	28.5	37.5
Children missing on the last day of the month[3]	≤ 5	1	2	1	2	0	2	1	1	2	2	1	1
Child Deaths Due To Abuse or Neglect	0	1	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	⬇	0.0%	2.0%	10.2%	0.0%	4.3%	0.0%	6.4%	2.2%	6.5%	4.3%	16.3%	5.1%
Case Manager Supervisor Turnover (Monthly)	⬇	0.0%	25.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	23.5%	12.5%	0.0%
Children Seen Every 30-Days	99.5%	99.8%	99.9%	100.0%	100.0%	99.8%	99.8%	99.9%	100.0%	100.0%	99.9%	99.9%	99.7%
Average # of primary children per active Case Manager[4]		14.1	14.1	12.8	13.1	12.4	12.9	15.0	15.7	17.2	16.6	15.7	15.5
Children in Care > 12 Months	≤ 243	238	241	240	248	247	238	252	249	241	241	234	225

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[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

~ NWF Health Network (Circuit 2) serves ~
Franklin, Gadsden, Jefferson, Leon, Liberty and Wakulla Counties

Programs for Dependent Children	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Abuse Reports received by DCF	↓	378	409	348	400	392	326	280	360	356	420	327	343
Children Entering Out-of-Home Care[1]	↓	19	17	23	12	27	20	25	10	15	13	7	20
Children Receiving in Home Services[2]	↑	214	204	206	213	190	198	196	195	177	163	171	156
Children Receiving Out-of-Home Services[2]	↓	416	417	407	400	412	383	398	375	372	359	339	334
Children in Foster Homes[2]	↓	245	237	236	240	257	230	237	218	217	206	202	199
# of Children Available for Adoption	↓	36	31	34	28	22	28	26	25	38	35	41	46
Dependent Children Currently Receiving Services[2]	↓	630	621	613	613	602	581	594	570	549	522	510	490

Programs for Young Adults		January	February	March	April	May	June	July	August	September	October	November	December
Young Adults Receiving Independent Living Services[2]		24	24	27	24	26	23	24	24	26	28	27	28

All Children & Young Adults Served		January	February	March	April	May	June	July	August	September	October	November	December
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services[2]		741	727	718	717	703	665	618	594	575	550	537	518

Goals	Goal	January	February	March	April	May	June	July	August	September	October	November	December
Number of Foster Homes[1]	↑	61	63	63	59	61	56	59	57	56	56	56	55
Number of Licensed Kinship Homes[1] [New Measure]	↑	99	95	90	89	89	87	83	81	82	76	78	80
Adoptions Finalized[1] (Cumulative for Fiscal Year)	105.0	68.5	78.0	91.0	97.5	104.5	134.5	8.5	15.0	27.0	33.0	44.0	56.0
Children missing on the last day of the month[3]	≤ 5	2	2	2	4	2	2	0	0	0	1	0	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.5%	2.2%	6.9%	2.4%	2.4%	12.2%	5.0%	4.9%	4.7%	4.7%	2.4%	2.3%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	11.8%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager[4]		16.1	15.6	14.4	14.8	14.6	15.5	15.0	15.3	15.4	14.9	12.4	11.4
Children in Care > 12 Months	≤ 191	197	198	194	199	193	180	193	184	186	179	187	170

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[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

~ NWF Health Network (Circuit 14) serves ~
Bay, Calhoun, Gulf, Holmes, Jackson and Washington Counties