

Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	1,490	1,354	1,410	1,491	1,204	1,201	1,387	1,314	1,607	1,201	1,260	1,160
Children Entering Out-of-Home Care ¹	↓	62	93	89	101	80	104	78	109	74	43	60	64
Children Receiving in Home Services ²	↑	1,148	1,147	1,181	1,179	1,168	1,209	1,196	1,210	1,178	1,185	1,170	1,155
Children Receiving Out-of-Home Services ²	↓	1,806	1,813	1,806	1,805	1,751	1,771	1,775	1,778	1,751	1,734	1,680	1,697
Children in Foster Homes ²	↓	1,158	1,183	1,176	1,179	1,137	1,115	1,107	1,111	1,107	1,123	1,092	1,079
# of Children Available for Adoption	↓	176	172	165	160	165	181	160	189	186	200	190	215
Dependent Children Currently Receiving Services ²	↓	2,954	2,960	2,987	2,984	2,919	2,980	2,971	2,988	2,929	2,919	2,850	2,852

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	125	122	117	117	121	127	125	130	130	125	118	108

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children receiving In-Home, Out-of-Home, and Independent Living Services	3,391	3,420	3,435	3,422	3,358	3,107	3,096	3,118	3,059	3,044	2,968	2,960

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ¹	↑	349	352	346	339	330	328	327	323	319	315	309	303
Number of Licensed Kinship Homes ¹ [New Measure]	↑	452	439	438	435	429	399	398	392	391	394	388	385
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	420.0	385.5	425.5	468.0	506.5	570.5	29.5	65.5	120.0	151.5	184.5	230.5	239.5
Children missing on the last day of the month ³	≤ 20	11	8	12	6	10	4	4	6	10	5	9	7
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	3.5%	6.5%	2.0%	7.1%	5.2%	5.9%	3.2%	5.9%	4.2%	5.8%	6.5%	3.2%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	4.9%	2.5%	0.0%	4.9%	0.0%	7.7%	0.0%	0.0%	5.1%	2.6%	2.6%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%
Average # of primary children per active Case Manager ⁴	↓	15.8	14.9	15.0	15.5	15.4	15.9	16.4	16.3	16.5	15.9	15.3	15.5
Children in Care > 12 Months	≤ 922	969	986	985	965	927	938	944	941	923	937	894	911

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³Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	759	694	722	743	557	626	714	689	830	595	645	586
Children Entering Out-of-Home Care ¹	↓	41	65	66	56	49	67	57	78	49	34	31	38
Children Receiving in Home Services ²	↑	682	692	683	714	679	717	679	717	729	748	757	742
Children Receiving Out-of-Home Services ²	↓	1,009	1,037	1,048	1,041	1,023	1,030	1,058	1,071	1,050	1,066	1,034	1,039
Children in Foster Homes ²	↓	652	675	682	675	660	649	673	677	671	697	675	671
# of Children Available for Adoption	↓	126	118	117	118	117	134	114	135	135	135	122	151
Dependent Children Currently Receiving Services ²	↓	1,691	1,729	1,731	1,755	1,702	1,747	1,737	1,788	1,779	1,814	1,791	1,781

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	71	65	61	61	66	73	70	72	71	68	62	56

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	1,762	1,794	1,792	1,816	1,768	1,820	1,807	1,860	1,850	1,882	1,853	1,837

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ¹	↑	165	168	164	159	155	155	154	152	148	147	142	142
Number of Licensed Kinship Homes ¹ [New Measure]	↑	253	249	248	242	241	225	228	225	226	232	225	223
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	265.0	266.5	288.5	316.5	341.0	370.0	22.5	37.5	72.5	94.5	107.5	132.5	138.5
Children missing on the last day of the month ³	≤ 10	7	5	6	4	6	3	3	4	7	4	8	5
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	4.7%	4.6%	2.6%	10.0%	4.8%	6.0%	2.9%	6.0%	3.9%	2.8%	7.8%	1.9%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	0.0%	0.0%	0.0%	4.3%	0.0%	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.9%	99.8%	99.7%	99.6%	99.9%	99.8%	99.8%	99.8%	99.7%	99.6%	99.8%
Average # of primary children per active Case Manager ⁴	16.6	16.6	16.0	15.8	17.5	16.5	16.6	17.1	16.3	17	17.3	16.9	17.2
Children in Care > 12 Months	≤ 488	530	552	538	525	509	493	511	514	503	516	499	507

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Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	322	312	288	356	321	295	313	269	357	279	272	263
Children Entering Out-of-Home Care ¹	↓	4	5	11	18	11	12	11	16	12	2	9	10
Children Receiving in Home Services ²	↑	262	249	285	275	291	296	322	316	286	266	257	252
Children Receiving Out-of-Home Services ²	↓	380	369	358	352	345	343	342	335	342	329	312	315
Children in Foster Homes ²	↓	269	272	254	247	247	229	216	217	230	224	218	219
# of Children Available for Adoption	↓	19	20	20	20	20	21	21	16	16	24	22	23
Dependent Children Currently Receiving Services ²	↓	642	618	643	627	636	639	664	651	628	595	569	567

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	30	30	32	30	32	30	31	32	31	30	28	29

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²	902	908	926	903	925	669	695	683	659	625	597	596

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ¹	↑	121	121	123	119	119	114	116	115	115	112	112	109
Number of Licensed Kinship Homes ¹ [New Measure]	↑	104	100	101	104	101	91	89	85	89	84	83	87
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	41.0	46.0	54.0	61.0	66.0	1.5	9.5	17.0	20.5	29.5	38.5	38.5
Children missing on the last day of the month ³	≤ 5	2	1	2	0	2	1	1	2	2	1	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.0%	10.2%	0.0%	4.3%	0.0%	6.4%	2.2%	6.5%	4.3%	16.3%	7.7%	4.8%
Case Manager Supervisor Turnover (Monthly)	↓	25.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	23.5%	12.5%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	100.0%	100.0%	99.8%	99.8%	99.9%	100.0%	100.0%	99.9%	99.9%	99.7%	99.9%
Average # of primary children per active Case Manager ⁴	14.1	12.8	13.1	12.4	12.9	15.0	15.7	17.2	16.6	15.7	15.5	15.3	
Children in Care > 12 Months	≤ 243	241	240	248	247	238	252	249	241	241	234	225	225

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NWF Health Network Circuit 14 Community Report Card January-2025

Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	409	348	400	392	326	280	360	356	420	327	343	311
Children Entering Out-of-Home Care ¹	↓	17	23	12	27	20	25	10	15	13	7	20	16
Children Receiving in Home Services ²	↑	204	206	213	190	198	196	195	177	163	171	156	161
Children Receiving Out-of-Home Services ²	↓	417	407	400	412	383	398	375	372	359	339	334	343
Children in Foster Homes ²	↓	237	236	240	257	230	237	218	217	206	202	199	189
# of Children Available for Adoption	↓	31	34	28	22	28	26	25	38	35	41	46	41
Dependent Children Currently Receiving Services ²	↓	621	613	613	602	581	594	570	549	522	510	490	504

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	24	27	24	26	23	24	24	26	28	27	28	23

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²	727	718	717	703	665	618	594	575	550	537	518	527

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ⁴	↑	63	63	59	61	56	59	57	56	56	56	55	52
Number of Licensed Kinship Homes ¹ [New Measure]	↑	95	90	89	89	87	83	81	82	76	78	80	75
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	105.0	78.0	91.0	97.5	104.5	134.5	5.5	18.5	30.5	36.5	47.5	59.5	62.5
Children missing on the last day of the month ³	≤ 5	2	2	4	2	2	0	0	0	1	0	0	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.2%	6.9%	2.4%	2.4%	12.2%	5.0%	4.9%	4.7%	4.7%	2.4%	2.3%	4.6%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	11.8%	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴	15.6	14.4	14.8	14.6	15.5	15.0	15.3	15.4	14.9	12.4	11.4	11.7	
Children in Care > 12 Months	≤ 191	198	194	199	193	180	193	184	186	179	187	170	179

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