

Employment Statistics for Case Managers											Jan-25
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jan-25	14	1	0	15	1	0.0%	0.0%	20.0%	32.3%	
Camelot - Case Management & Adoptions	Jan-25	31	9	1	39	8	2.9%	2.9%	40.0%	57.9%	
DISC Village	Jan-25	7	1	1	7	0	14.3%	14.3%	63.2%	73.7%	
Families First Network (FFN) - Case Management & Adoptions	Jan-25	99	10	2	107	8	1.9%	1.9%	31.2%	56.7%	
Twin Oaks - Case Management & Adoptions	Jan-25	30	0	2	28	-2	6.9%	6.9%	34.0%	63.2%	
NWF Health Network	Jan-25	181	21	6	196	15	3.2%	3.2%	34.0%	56.8%	

Employment Statistics for Case Manager Supervisors											Jan-25
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jan-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Jan-25	7	0	0	7	0	0.0%	0.0%	28.6%	71.4%	
DISC Village	Jan-25	2	0	0	2	0	0.0%	0.0%	50.0%	50.0%	
Families First Network (FFN) - Case Management & Adoptions	Jan-25	22	1	0	23	1	0.0%	0.0%	8.9%	12.8%	
Twin Oaks - Case Management & Adoptions	Jan-25	5	1	1	5	0	0.0%	0.0%	33.3%	50.0%	
NWF Health Network	Jan-25	39	2	1	40	1	2.6%	29.6%	17.7%	29.6%	

Caseload Averages ^{1, 4}											Jan-25
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads						
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	1/31/2025	14	16	182	13.0	11.4	0	0.0%			
Camelot Case Management	1/31/2025	25	38	435	17.4	11.4	8	32.0%			
Camelot Adoptions	1/31/2025	4	3	15	3.8	5.0	0	0.0%			
DISC Village	1/31/2025	7	11	99	14.1	9.0	0	0.0%			
FamiliesFirst Network (FFN) Case Management	1/31/2025	86	109	1665	19.4	15.3	19	22.1%			
FamiliesFirst Network (FFN) Adoptions	1/31/2025	16	20	86	5.4	4.3	0	0.0%			
Twin Oaks Case Management	1/31/2025	20	23	244	12.2	10.6	1	5.0%			
Twin Oaks Adoptions	1/31/2025	8	7	66	8.3	9.4	0	0.0%			
Circuit 1	1/31/2025	102	129	1751	17.2	13.6	19	18.6%			
Circuit 2	1/31/2025	36	52	549	15.3	10.6	8	22.2%			
Circuit 14	1/31/2025	42	46	492	11.7	10.7	1	2.4%			
NWF Health Network	1/31/2025	180	227	2792	15.5	12.3	28	15.6%			

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

²Based on individuals with primary assignments in FSFN

³FTE Updates: 8/23- Anchorage increased from 14 to 16. 6/23- FFN corrected from 120 to 136; Twin Oaks corrected from 35 to 37. 5/23- FFN corrected from 131 to 120. 11/23- FTE's were broken out for case management and adoptions; Twin Oaks reduced from 30 to 26 case management FTE's (effective Oct but not updated on this report until Nov). 1/24- Twin Oaks reduced from 26 to 24 case management FTE's. 4/24- FFN CM FTE's reduced from 119 to 110.75 (new contract). 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109.

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Non-Judicial to Judicial Cases ²	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	1		-	-	99.9%
FamiliesFirst Network Adoptions	0		-	-	99.2%
NWF Health Network - West/ Circuit 1	1		82.35%	100.00%	99.8%
Camelot Case Management	0		-	-	99.8%
Camelot Adoptions	0		-	-	100.0%
Disc	0		-	-	100.0%
Circuit 2	0		-	-	99.9%
Twin Oaks Case Management	0		-	-	100.0%
Twin Oaks Adoptions	0		-	-	99.8%
Anchorage	1		-	-	100.0%
Circuit 14	1		-	-	100.0%
NWF Health Network - East	1		93.75%	100.00%	99.9%
Northwest Region	2		-	-	99.9%

	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	726	336	40.1%	938	501	59.9%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	85	53	100.0%
NWF Health Network - West/ Circuit 1	95	46	4.8%	742	346	36.3%	1039	562	58.9%
Camelot Case Management	-	-	-	176	88	37.3%	258	148	62.7%
Camelot Adoptions	-	-	-	0	0	0.0%	14	12	100.0%
Disc	-	-	-	62	34	54.8%	41	28	45.2%
Circuit 2	26	12	3.6%	252	128	38.8%	315	190	57.6%
Twin Oaks Case Management	-	-	-	79	50	33.8%	166	98	66.2%
Twin Oaks Adoptions	-	-	-	1	1	2.4%	63	40	97.6%
Anchorage	-	-	-	70	33	33.7%	114	65	66.3%
Circuit 14	58	23	7.3%	161	88	28.0%	343	203	64.6%
NWF Health Network - East	84	35	5.4%	413	216	33.5%	658	393	61.0%
Northwest Region	179	81	5.1%	1155	562	35.2%	1697	955	59.8%

	Recruitment Activities		Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	3		23	0	13	15	365	676
Circuit 1 Contract Provider Licensing	9		15	1	1	2	71	131
NWF Health Network West Licensing	12		38	1	14	17	436	807
Circuit 2 NWF Health Network Licensing	2		7	0	6	5	196	349
Circuit 2 Contract Provider Licensing ⁸					1	0	37	72
Circuit 14 NWF Health Network Licensing	2		8	0	7	15	127	217
Circuit 14 Contract Provider Licensing ⁸					0	2	15	17
NWF Health Network East Licensing	4		15	0	14	22	375	655
Northwest Region	16		53	1	28	39	811	1462

¹Data Source - NWFHN Placement Team Tracking

²Data under development

³Data Source - <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 1/31/2025

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

⁶NWF Health Network does not recruit or license group homes.

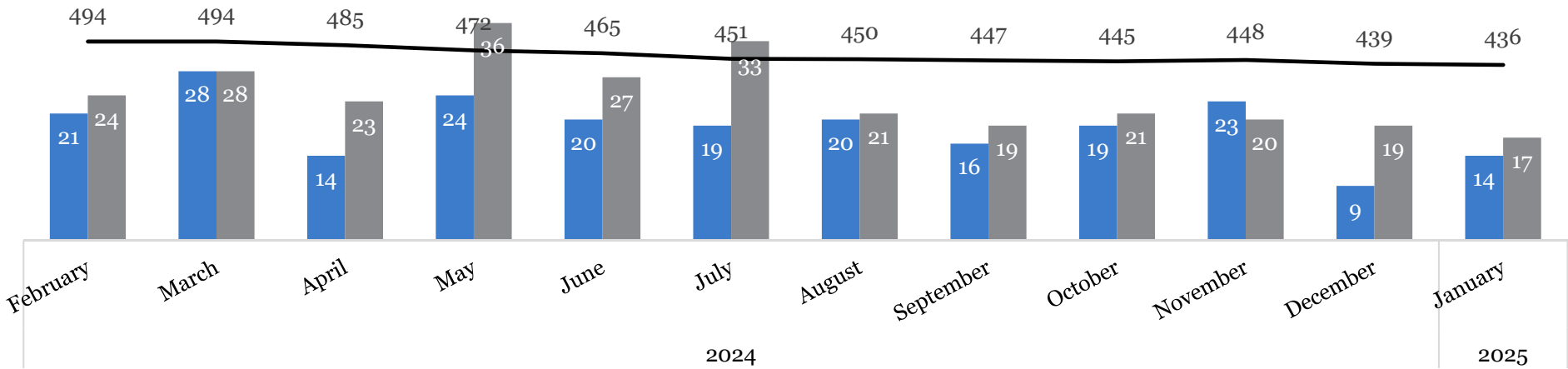
⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

⁸NWF Health Network utilizes One More Child and Bovstowen foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

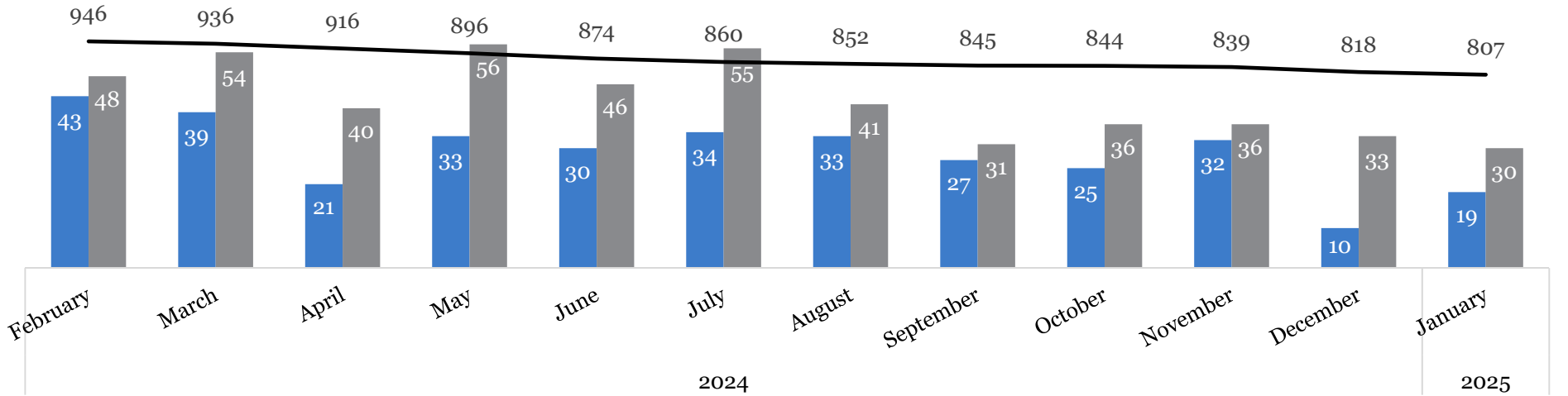
Licensed Home Summary

Initial Homes Closed Homes Total Homes



Licensed Bed Summary

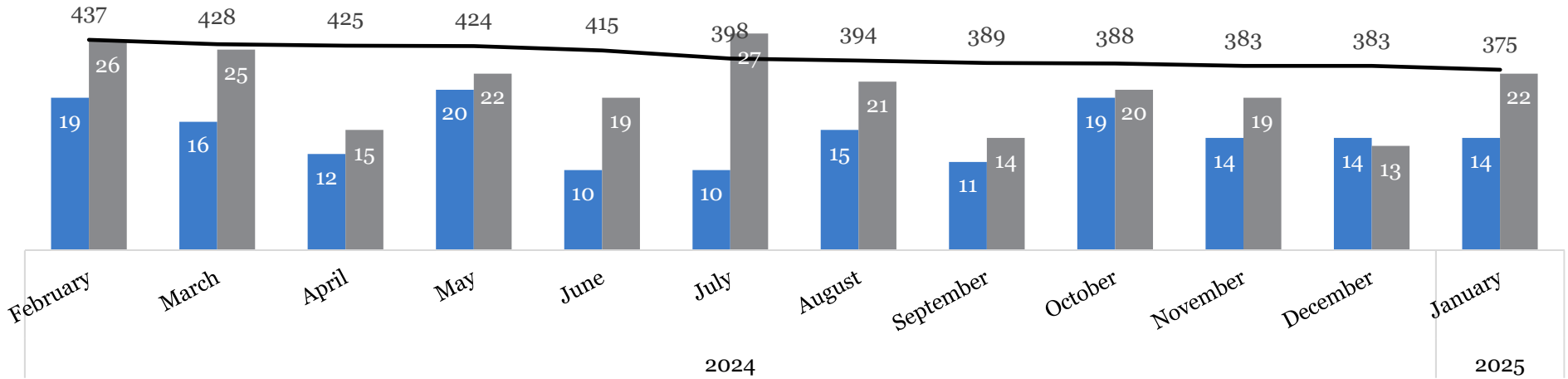
Initial Beds Closed Beds Total Beds



NWF Health Network - East Licensing Summary

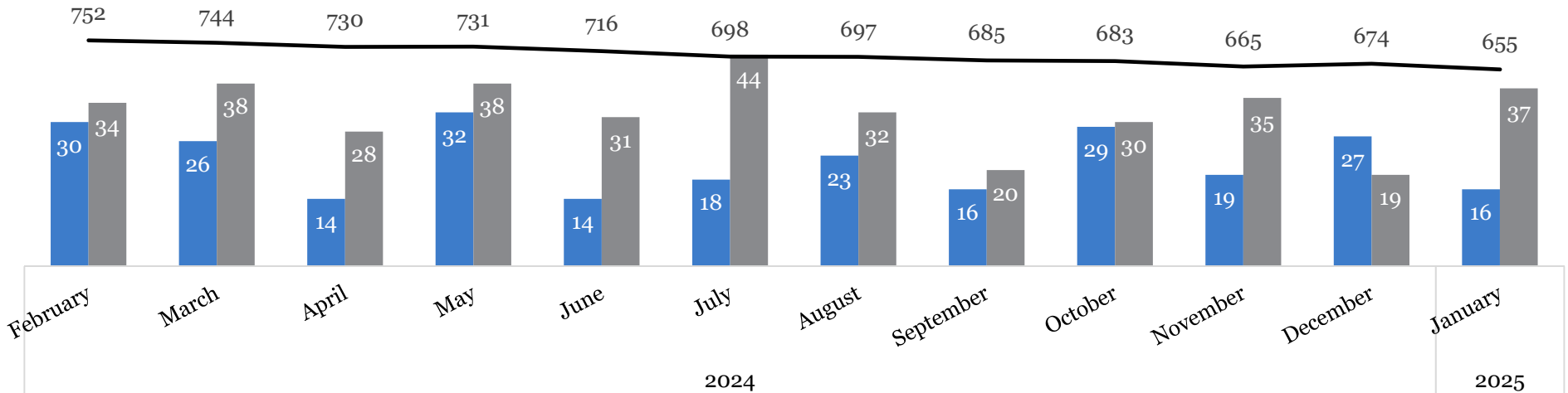
Licensed Home Summary

Initial Homes Closed Homes Total Homes

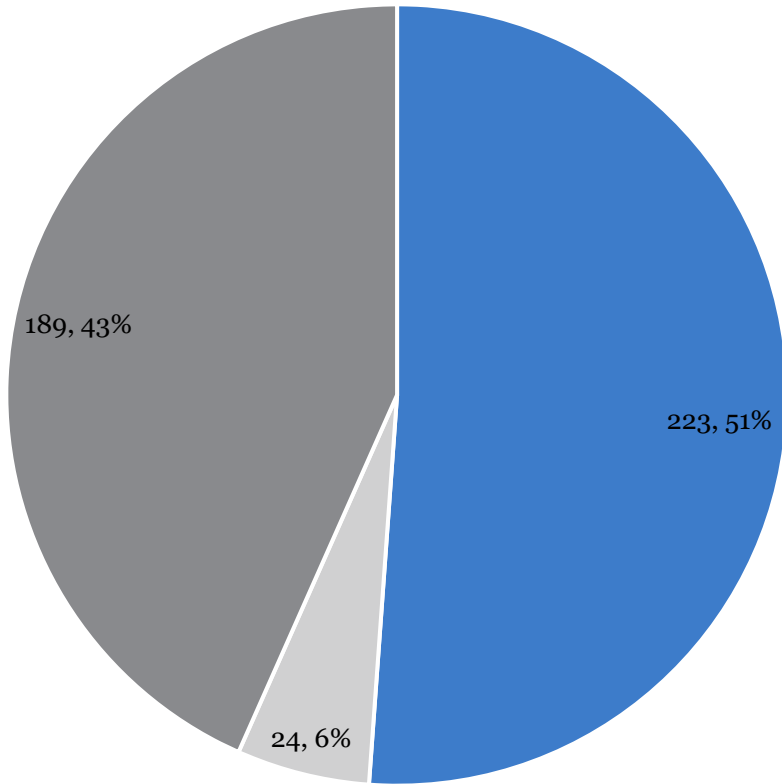


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

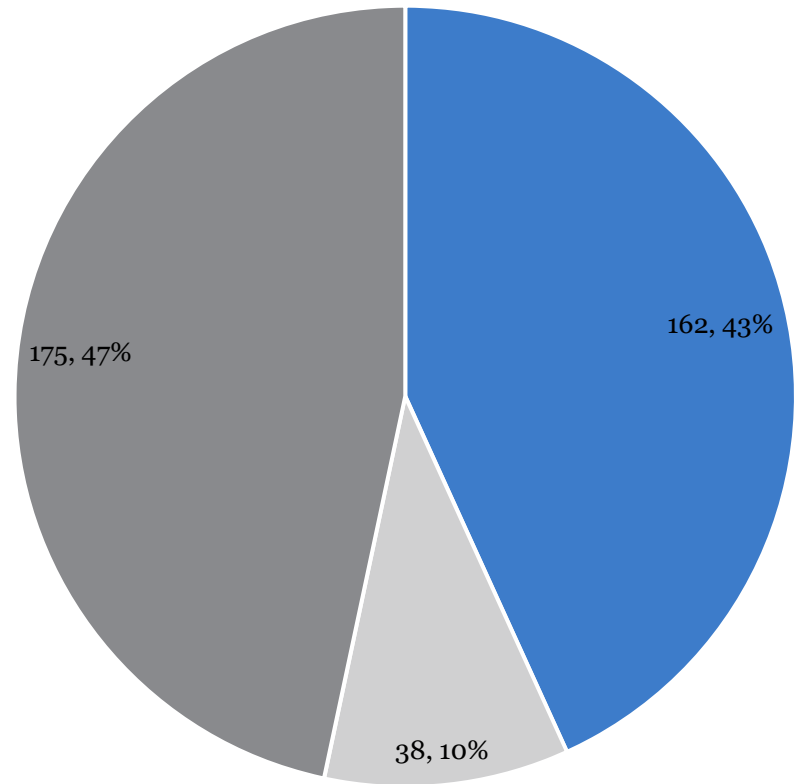


Breakdown of Foster Homes by License Type
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)