

Employment Statistics for Case Managers										Feb-25
CMO	Month	Case Managers					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Feb-25	15	0	0	15	0	0.0%	0.0%	20.0%	32.3%
Camelot - Case Management & Adoptions	Feb-25	38	2	4	36	-2	10.8%	15.2%	55.6%	69.3%
DISC Village	Feb-25	7	1	1	7	0	14.3%	28.6%	73.7%	84.2%
Families First Network (FFN) - Case Management & Adoptions	Feb-25	107	4	4	107	0	3.7%	5.8%	35.1%	56.3%
Twin Oaks - Case Management & Adoptions	Feb-25	28	1	1	28	0	3.6%	10.3%	37.7%	63.2%
NWF Health Network	Feb-25	195	8	10	193	-2	5.2%	8.6%	40.1%	59.2%

Employment Statistics for Case Manager Supervisors										Feb-25
CMO	Month	Case Manager Supervisors					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Feb-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%
Camelot - Case Management & Adoptions	Feb-25	7	0	0	7	0	0.0%	0.0%	28.6%	50.0%
DISC Village	Feb-25	2	0	0	2	0	0.0%	0.0%	50.0%	50.0%
Families First Network (FFN) - Case Management & Adoptions	Feb-25	23	0	1	22	-1	4.4%	4.5%	13.6%	17.4%
Twin Oaks - Case Management & Adoptions	Feb-25	6	1	1	6	0	0.0%	0.0%	33.3%	50.0%
NWF Health Network	Feb-25	41	1	2	40	-1	4.9%	5.1%	22.5%	30.0%

Caseload Averages <sup>1, 4</sup>								Feb-25
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads			
		Case Managers Taking Cases <sup>2</sup>	Funded Case Manager/ Specialist FTEs <sup>3</sup>	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children
Anchorage	2/28/2025	14	15	177	12.6	11.8	0	0.0%
Camelot Case Management	2/28/2025	23	38	426	18.5	11.2	6	26.1%
Camelot Adoptions	2/28/2025	4	3	11	2.8	3.7	0	0.0%
DISC Village	2/28/2025	9	10	110	12.2	11.0	1	11.1%
FamiliesFirst Network (FFN) Case Management	2/28/2025	85	109	1670	19.6	15.3	24	28.2%
FamiliesFirst Network (FFN) Adoptions	2/28/2025	15	20	106	7.1	5.3	0	0.0%
Twin Oaks Case Management	2/28/2025	19	23	257	13.5	11.2	0	0.0%
Twin Oaks Adoptions	2/28/2025	8	7	61	7.6	8.7	0	0.0%
Circuit 1	2/28/2025	100	129	1776	17.8	13.8	24	24.0%
Circuit 2	2/28/2025	36	51	547	15.2	10.7	7	19.4%
Circuit 14	2/28/2025	41	45	495	12.1	11.0	0	0.0%
NWF Health Network	2/28/2025	177	225	2818	15.9	12.5	31	17.5%

<sup>1</sup>Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

<sup>2</sup>Based on individuals with primary assignments in FSFN

<sup>3</sup>FTE Updates: 8/23- Anchorage increased from 14 to 16. 6/23- FFN corrected from 120 to 136; Twin Oaks corrected from 35 to 37. 5/23- FFN corrected from 131 to 120. 11/23- FTE's were broken out for case management and adoptions; Twin Oaks reduced from 30 to 26 case management FTE's (effective Oct but not updated on this report until Nov). 1/24- Twin Oaks reduced from 26 to 24 case management FTE's. 4/24- FFN CM FTE's reduced from 119 to 110.75 (new contract). 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25- FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15. Disc CM positions reduced from 11 to 10.

<sup>4</sup>11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements <sup>1</sup>	Non-Judicial to Judicial Cases <sup>2</sup>	Children's Legal Staffing Rates - Attorney <sup>3</sup>	Children's Legal Staffing Rates - Support Staff <sup>3</sup>	Percentage of Required Home Visits <sup>4</sup>
FamiliesFirst Network Case Management	0		-	-	99.9%
FamiliesFirst Network Adoptions	0		-	-	100.0%
NWF Health Network - West/ Circuit 1	0		82.35%	100.00%	99.9%
Camelot Case Management	0		-	-	100.0%
Camelot Adoptions	0		-	-	100.0%
Disc	0		-	-	100.0%
Circuit 2	0		-	-	100.0%
Twin Oaks Case Management	0		-	-	100.0%
Twin Oaks Adoptions	0		-	-	100.0%
Anchorage	1		-	-	100.0%
Circuit 14	1		-	-	100.0%
NWF Health Network - East	1		87.50%	100.00%	100.0%
Northwest Region	1		-	-	99.9%

Percentage of Families Served by Case Type <sup>5</sup>									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	706	335	40.6%	945	490	59.4%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	103	68	100.0%
NWF Health Network - West/ Circuit 1	115	53	5.5%	725	344	35.8%	1059	565	58.7%
Camelot Case Management	-	-	-	162	76	34.2%	263	146	65.8%
Camelot Adoptions	-	-	-	0	0	0.0%	17	13	100.0%
Disc	-	-	-	71	35	56.5%	37	27	43.5%
Circuit 2	17	9	2.9%	243	115	36.5%	325	191	60.6%
Twin Oaks Case Management	-	-	-	78	47	32.0%	176	100	68.0%
Twin Oaks Adoptions	-	-	-	0	0	0.0%	60	37	100.0%
Anchorage	-	-	-	63	31	31.3%	116	68	68.7%
Circuit 14	63	23	7.3%	151	82	26.2%	358	208	66.5%
NWF Health Network - East	80	32	5.1%	394	197	31.4%	683	399	63.5%
Northwest Region	195	85	5.3%	1119	541	34.0%	1742	964	60.6%

Licensing Data <sup>6,7</sup>								
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds	
Circuit 1 NWF Health Network Licensing	4	9	2	25	16	375	688	
Circuit 1 Contract Provider Licensing	13	11	3	1	0	72	132	
NWF Health Network West Licensing	17	20	5	26	16	447	820	
Circuit 2 NWF Health Network Licensing	3	13	1	8	2	197	345	
Circuit 2 Contract Provider Licensing <sup>8</sup>				0	1	36	73	
Circuit 14 NWF Health Network Licensing	3	2	1	5	7	125	217	
Circuit 14 Contract Provider Licensing <sup>8</sup>				1	0	16	18	
NWF Health Network East Licensing	6	15	2	14	10	374	653	
Northwest Region	23	35	7	40	26	821	1473	

<sup>1</sup>Data Source - NWFHN Placement Team Tracking

<sup>2</sup>Data under development

<sup>3</sup>Data Source - <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 3/7/2025

<sup>4</sup>Data Source - OCWDRU Report #1144

<sup>5</sup>Data Sources - OCWDRU Report #1331 and #1077

<sup>6</sup>NWF Health Network does not recruit or license group homes.

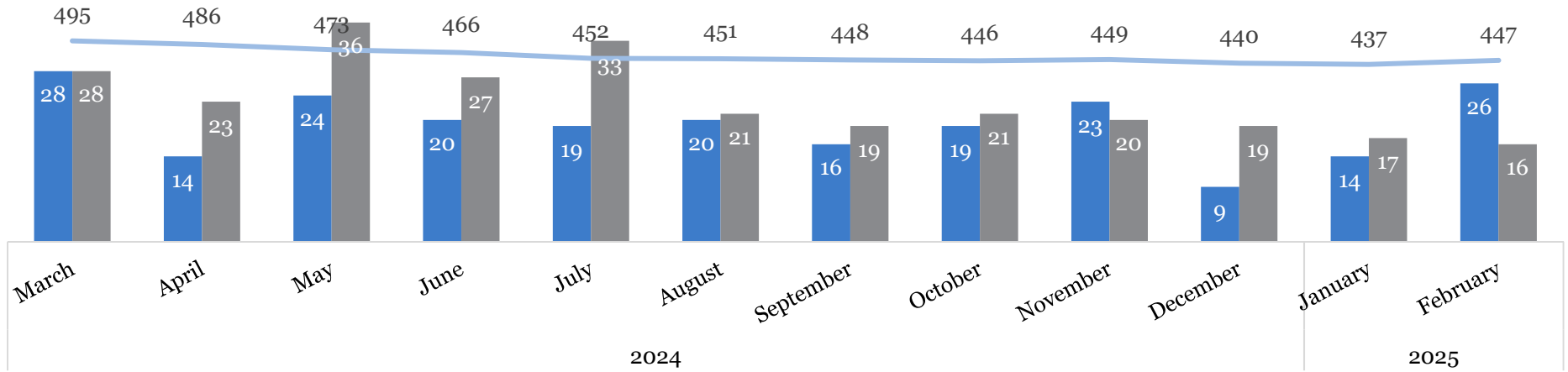
<sup>7</sup>Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

<sup>8</sup>NWF Health Network utilizes One More Child and Bovstovon foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

# NWF Health Network - West Licensing Summary

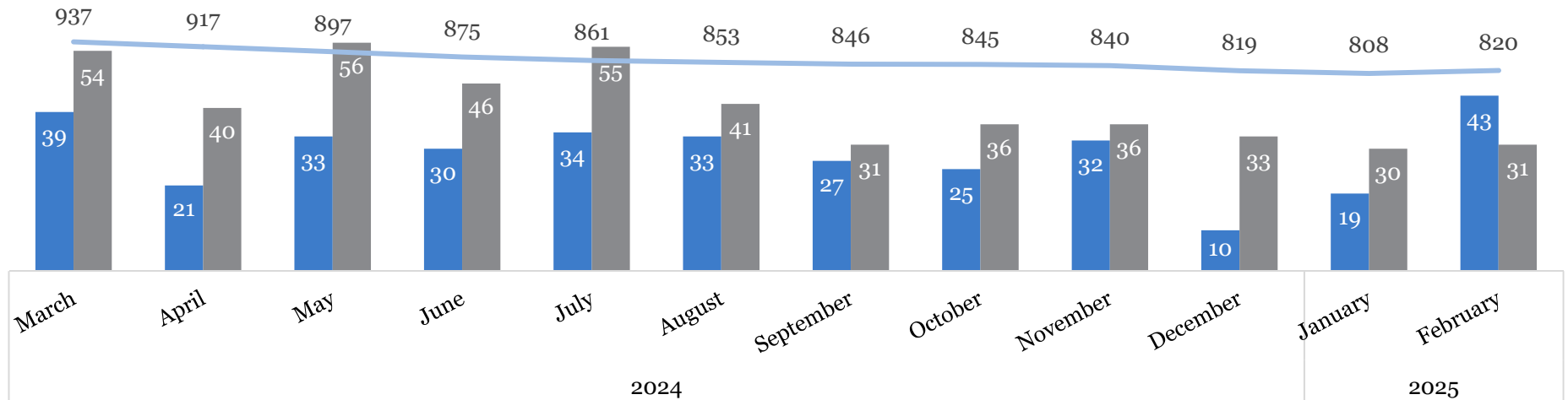
## Licensed Home Summary

Initial Homes   Closed Homes   Total Homes



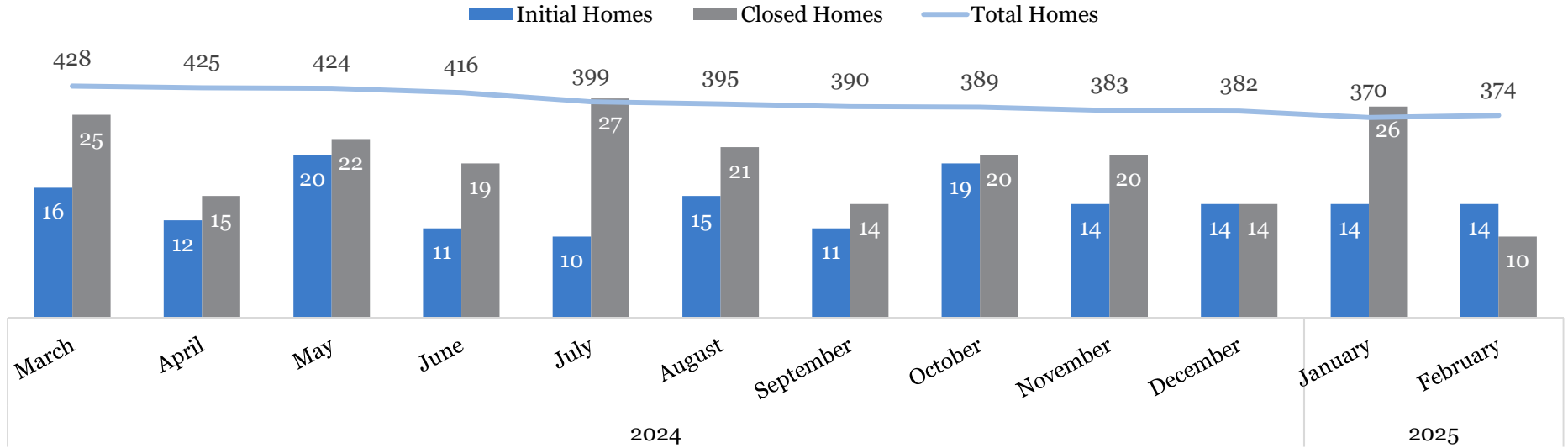
## Licensed Bed Summary

Initial Beds   Closed Beds   Total Beds

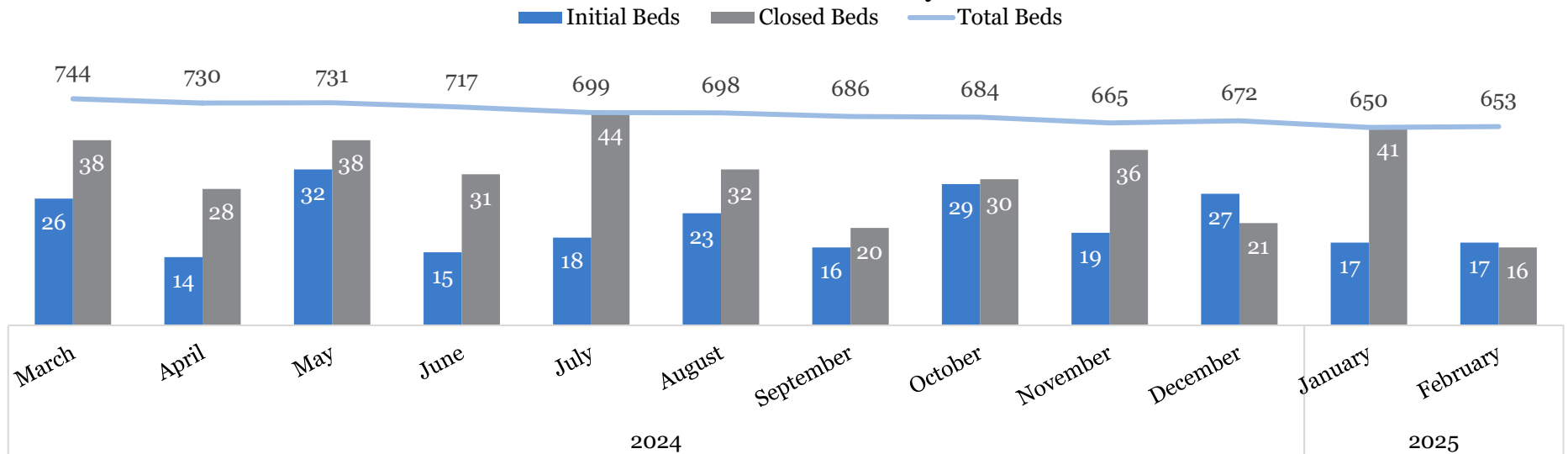


# NWF Health Network - East Licensing Summary

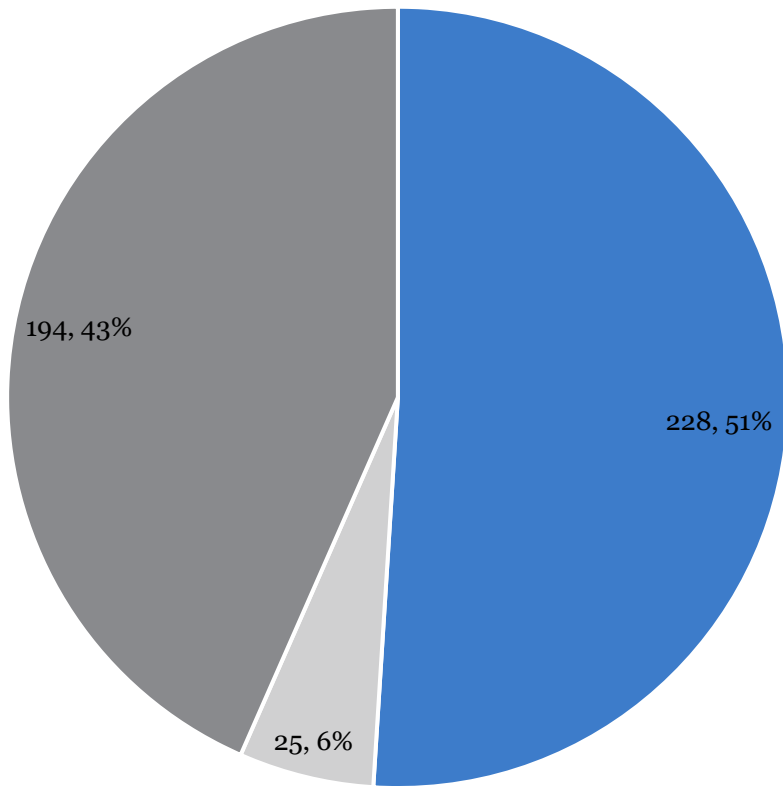
## Licensed Home Summary



## Licensed Bed Summary

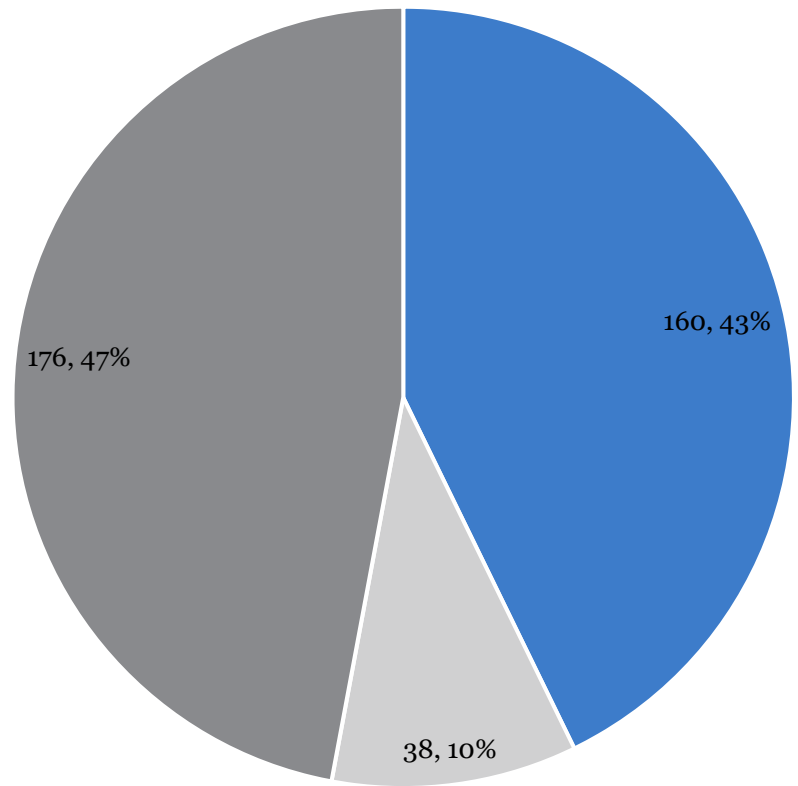


Breakdown of Foster Homes by License Type  
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type  
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)