

Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	1,410	1,491	1,204	1,201	1,387	1,314	1,607	1,201	1,260	1,160	1,293	1,348
Children Entering Out-of-Home Care ¹	↓	89	101	80	104	78	109	74	43	62	66	112	95
Children Receiving in Home Services ²	↑	1,181	1,179	1,168	1,209	1,196	1,210	1,178	1,185	1,170	1,155	1,119	1,104
Children Receiving Out-of-Home Services ²	↓	1,806	1,805	1,751	1,771	1,775	1,778	1,751	1,734	1,680	1,697	1,742	1,729
Children in Foster Homes ²	↓	1,176	1,179	1,137	1,115	1,107	1,111	1,107	1,123	1,092	1,079	1,074	1,054
# of Children Available for Adoption	↓	165	160	165	181	160	189	186	200	190	215	222	219
Dependent Children Currently Receiving Services ²	↓	2,987	2,984	2,919	2,980	2,971	2,988	2,929	2,919	2,850	2,852	2,861	2,833

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	117	117	121	127	125	130	130	125	118	108	114	116

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children receiving In-Home, Out-of-Home, and Independent Living Services	3,435	3,422	3,358	3,107	3,096	3,118	3,059	3,044	2,968	2,960	2,975	2,949

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Number of Foster Homes ¹	↑	346	339	330	328	327	323	319	315	309	303	310	304
Number of Licensed Kinship Homes ¹ [New Measure]	↑	439	436	431	401	400	394	393	395	388	381	388	377
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	419.0	468.0	506.5	570.5	29.0	65.0	120.0	151.5	186.5	235.5	244.5	280.5	332.5
Children missing on the last day of the month ³	≤ 20	12	6	10	4	4	6	10	5	9	7	12	9
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	2.0%	7.1%	5.2%	5.9%	3.7%	5.9%	4.2%	5.8%	6.6%	3.2%	5.2%	1.5%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	0.0%	4.9%	0.0%	7.7%	0.0%	0.0%	5.1%	2.6%	2.6%	0.0%	4.9%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%
Average # of primary children per active Case Manager ⁴	↓	15.0	15.5	15.4	15.9	16.4	16.3	16.5	15.9	15.3	15.5	15.9	14.5
Children in Care > 12 Months	≤ 922	985	965	927	938	944	941	923	937	894	911	904	881

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³Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

⁴Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	722	743	557	626	714	689	830	595	645	586	668	714
Children Entering Out-of-Home Care ¹	↓	66	56	49	67	57	78	49	34	31	39	65	41
Children Receiving in Home Services ²	↑	683	714	679	717	679	717	729	748	757	742	725	699
Children Receiving Out-of-Home Services ²	↓	1,048	1,041	1,023	1,030	1,058	1,071	1,050	1,066	1,034	1,039	1,059	1,041
Children in Foster Homes ²	↓	682	675	660	649	673	677	671	697	675	671	662	644
# of Children Available for Adoption	↓	117	118	117	134	114	135	135	135	122	151	154	151
Dependent Children Currently Receiving Services ²	↓	1,731	1,755	1,702	1,747	1,737	1,788	1,779	1,814	1,791	1,781	1,784	1,740

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	61	61	66	73	70	72	71	68	62	56	60	61

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	1,792	1,816	1,768	1,820	1,807	1,860	1,850	1,882	1,853	1,837	1,844	1,801

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March	
Number of Foster Homes ¹	⬆	164	159	155	155	154	152	148	147	142	142	148	145	
Number of Licensed Kinship Homes ¹ [New Measure]	⬆	249	243	242	226	229	226	227	233	226	224	228	217	
Adoptions Finalized ¹ (Cumulative for Fiscal Year)		264.0	316.5	341.0	370.0	22.0	37.0	72.5	94.0	109.0	136.0	142.0	157.5	193.5
Children missing on the last day of the month ³	≤ 10	6	4	6	3	3	4	7	4	8	5	5	7	
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0	
Case Manager Turnover (Monthly) ⁵	⬇	2.6%	10.0%	4.8%	6.0%	2.9%	6.0%	3.9%	2.8%	7.8%	1.9%	3.7%	1.8%	
Case Manager Supervisor Turnover (Monthly) ⁵	⬇	0.0%	4.3%	0.0%	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	0.0%	
Children Seen Every 30-Days	99.5%	99.8%	99.7%	99.6%	99.9%	99.8%	99.8%	99.8%	99.7%	99.6%	99.8%	99.9%	99.8%	
Average # of primary children per active Case Manager ⁴		15.8	17.5	16.5	16.6	17.1	16.3	17	17.3	16.9	17.2	17.8	16	
Children in Care > 12 Months	≤ 488	538	525	509	493	511	514	503	516	499	507	511	511	

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Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	288	356	321	295	313	269	357	279	272	263	314	331
Children Entering Out-of-Home Care ¹	↓	11	18	11	12	11	16	12	2	11	10	24	32
Children Receiving in Home Services ²	↑	285	275	291	296	322	316	286	266	257	252	243	247
Children Receiving Out-of-Home Services ²	↓	358	352	345	343	342	335	342	329	312	315	325	338
Children in Foster Homes ²	↓	254	247	247	229	216	217	230	224	218	219	222	211
# of Children Available for Adoption	↓	20	20	20	21	21	16	16	24	22	23	24	28
Dependent Children Currently Receiving Services ²	↓	643	627	636	639	664	651	628	595	569	567	568	585

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	32	30	32	30	31	32	31	30	28	29	31	32

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²	926	903	925	669	695	683	659	625	597	596	599	617

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Number of Foster Homes ¹	↑	123	119	119	114	116	115	115	112	112	109	110	108
Number of Licensed Kinship Homes ¹ [New Measure]	↑	101	104	102	92	90	86	90	84	82	82	87	86
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	50.0	54.0	61.0	66.0	1.5	9.5	17.0	20.5	29.5	38.5	38.5	47.0	57.0
Children missing on the last day of the month ³	≤ 5	2	0	2	1	1	2	2	1	1	1	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	0.0%	4.3%	0.0%	6.4%	4.4%	6.7%	4.4%	16.7%	7.9%	4.9%	11.4%	2.3%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	23.5%	12.5%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	99.8%	99.8%	99.9%	100.0%	100.0%	99.9%	99.9%	99.7%	99.9%	100.0%	99.9%
Average # of primary children per active Case Manager ⁴	13.1	12.4	12.9	15.0	15.7	17.2	16.6	15.7	15.5	15.3	15.2	13.9	
Children in Care > 12 Months	≤ 243	248	247	238	252	249	241	241	234	225	225	215	201

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Programs for Dependent Children	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Abuse Reports received by DCF	↓	400	392	326	280	360	356	420	327	343	311	311	303
Children Entering Out-of-Home Care ¹	↓	12	27	20	25	10	15	13	7	20	17	23	22
Children Receiving in Home Services ²	↑	213	190	198	196	195	177	163	171	156	161	151	158
Children Receiving Out-of-Home Services ²	↓	400	412	383	398	375	372	359	339	334	343	358	350
Children in Foster Homes ²	↓	240	257	230	237	218	217	206	202	199	189	190	199
# of Children Available for Adoption	↓	28	22	28	26	25	38	35	41	46	41	44	40
Dependent Children Currently Receiving Services ²	↓	613	602	581	594	570	549	522	510	490	504	509	508

Programs for Young Adults	April	May	June	July	August	September	October	November	December	January	February	March
Young Adults Receiving Independent Living Services ²	24	26	23	24	24	26	28	27	28	23	23	23

All Children & Young Adults Served	April	May	June	July	August	September	October	November	December	January	February	March
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²	717	703	665	618	594	575	550	537	518	527	532	531

Goals	Goal	April	May	June	July	August	September	October	November	December	January	February	March
Number of Foster Homes ⁴	↑	59	61	56	59	57	56	56	56	55	52	52	51
Number of Licensed Kinship Homes ¹ [New Measure]	↑	89	89	87	83	81	82	76	78	80	75	73	74
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	105.0	97.5	104.5	134.5	5.5	18.5	30.5	37.0	48.0	61.0	64.0	76.0	82.0
Children missing on the last day of the month ³	≤ 5	4	2	2	0	0	0	1	0	0	1	6	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.4%	2.4%	12.2%	5.0%	4.9%	4.7%	4.7%	2.4%	2.3%	4.6%	2.3%	0.0%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	11.1%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴	14.8	14.6	15.5	15.0	15.3	15.4	14.9	12.4	11.4	11.7	12.1	11.3	
Children in Care > 12 Months	≤ 191	199	193	180	193	184	186	179	187	170	179	178	169

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