

Employment Statistics for Case Managers											Apr-25
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Apr-25	15	0	1	14	-1	6.9%	7.1%	27.6%	34.5%	
Camelot - Case Management & Adoptions	Apr-25	35	1	3	33	-2	8.8%	28.6%	69.6%	75.4%	
DISC Village	Apr-25	9	0	1	8	-1	11.8%	40.0%	80.0%	84.2%	
Families First Network (FFN) - Case Management & Adoptions	Apr-25	110	9	5	114	4	4.5%	12.2%	40.6%	52.0%	
Twin Oaks - Case Management & Adoptions	Apr-25	28	0	0	28	0	0.0%	10.3%	37.7%	55.6%	
NWF Health Network	Apr-25	197	10	10	197	0	5.1%	15.4%	46.5%	56.8%	

Employment Statistics for Case Manager Supervisors											Apr-25
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Apr-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Apr-25	7	0	0	7	0	0.0%	0.0%	28.6%	42.9%	
DISC Village	Apr-25	2	0	0	2	0	0.0%	0.0%	50.0%	50.0%	
Families First Network (FFN) - Case Management & Adoptions	Apr-25	22	0	0	22	0	0.0%	4.5%	13.6%	17.4%	
Twin Oaks - Case Management & Adoptions	Apr-25	6	0	0	6	0	0.0%	18.2%	50.0%	54.5%	
NWF Health Network	Apr-25	40	0	0	40	0	0.0%	5.1%	22.5%	27.2%	

Caseload Averages ^{1, 4}											Apr-25
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads						
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	4/30/2025	15	15	184	12.3	12.3	0	0.0%			
Camelot Case Management	4/30/2025	27	34	459	17.0	13.5	2	7.4%			
Camelot Adoptions	4/30/2025	4	3	28	7.0	9.3	0	0.0%			
DISC Village	4/30/2025	8	9	102	12.8	11.3	1	12.5%			
FamiliesFirst Network (FFN) Case Management	4/30/2025	89	109	1606	18.0	14.7	17	19.1%			
FamiliesFirst Network (FFN) Adoptions	4/30/2025	16	20	110	6.9	5.5	0	0.0%			
Twin Oaks Case Management	4/30/2025	20	23	255	12.8	11.1	0	0.0%			
Twin Oaks Adoptions	4/30/2025	11	7	53	4.8	7.6	0	0.0%			
Circuit 1	4/30/2025	105	129	1716	16.3	13.3	17	16.2%			
Circuit 2	4/30/2025	39	46	589	15.1	12.8	3	7.7%			
Circuit 14	4/30/2025	46	45	492	10.7	10.9	0	0.0%			
NWF Health Network	4/30/2025	190	220	2797	14.7	12.7	20	10.5%			

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

²Based on individuals with primary assignments in FSFN

³FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25 - Anchorage CM positions reduced from 16 to 15. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34.

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Non-Judicial to Judicial Cases ²	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	0		-	-	99.7%
FamiliesFirst Network Adoptions	0		-	-	99.9%
NWF Health Network - West/ Circuit 1	0		82.35%	100.00%	99.7%
Camelot Case Management	0		-	-	100.0%
Camelot Adoptions	0		-	-	100.0%
Disc	0		-	-	100.0%
Circuit 2	0		-	-	100.0%
Twin Oaks Case Management	0		-	-	100.0%
Twin Oaks Adoptions	0		-	-	100.0%
Anchorage	0		-	-	100.0%
Circuit 14	0		-	-	100.0%
NWF Health Network - East	0		87.50%	90.91%	100.0%
Northwest Region	0		-	-	99.8%

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	688	334	40.8%	907	484	59.2%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	110	64	100.0%
NWF Health Network - West/ Circuit 1	87	39	4.2%	704	345	36.7%	1035	555	59.1%
Camelot Case Management	-	-	-	200	94	39.3%	262	145	60.7%
Camelot Adoptions	-	-	-	2	1	6.7%	25	14	93.3%
Disc	-	-	-	65	34	56.7%	36	26	43.3%
Circuit 2	24	10	3.0%	278	133	40.5%	323	185	56.4%
Twin Oaks Case Management	-	-	-	95	55	37.7%	157	91	62.3%
Twin Oaks Adoptions	-	-	-	0	0	0.0%	52	33	100.0%
Anchorage	-	-	-	54	32	30.8%	130	72	69.2%
Circuit 14	50	20	6.5%	155	90	29.0%	345	200	64.5%
NWF Health Network - East	74	30	4.7%	433	223	35.0%	668	385	60.3%
Northwest Region	161	69	4.4%	1137	568	36.0%	1703	940	59.6%

Licensing Data ^{6,7}							
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	7	13	2	21	29	354	667
Circuit 1 Contract Provider Licensing	15	17	1	0	1	72	133
NWF Health Network West Licensing	22	30	3	21	30	426	800
Circuit 2 NWF Health Network Licensing	11	4	1	7	8	184	318
Circuit 2 Contract Provider Licensing ⁸				0	0	36	73
Circuit 14 NWF Health Network Licensing	11	8	1	2	12	115	200
Circuit 14 Contract Provider Licensing ⁸				0	0	15	17
NWF Health Network East Licensing	22	12	2	9	20	350	608
Northwest Region	44	42	5	30	50	776	1408

¹Data Source - NWFHN Placement Team Tracking

²Data under development

³Data Source - <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 4/30/2025

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

⁶NWF Health Network does not recruit or license group homes.

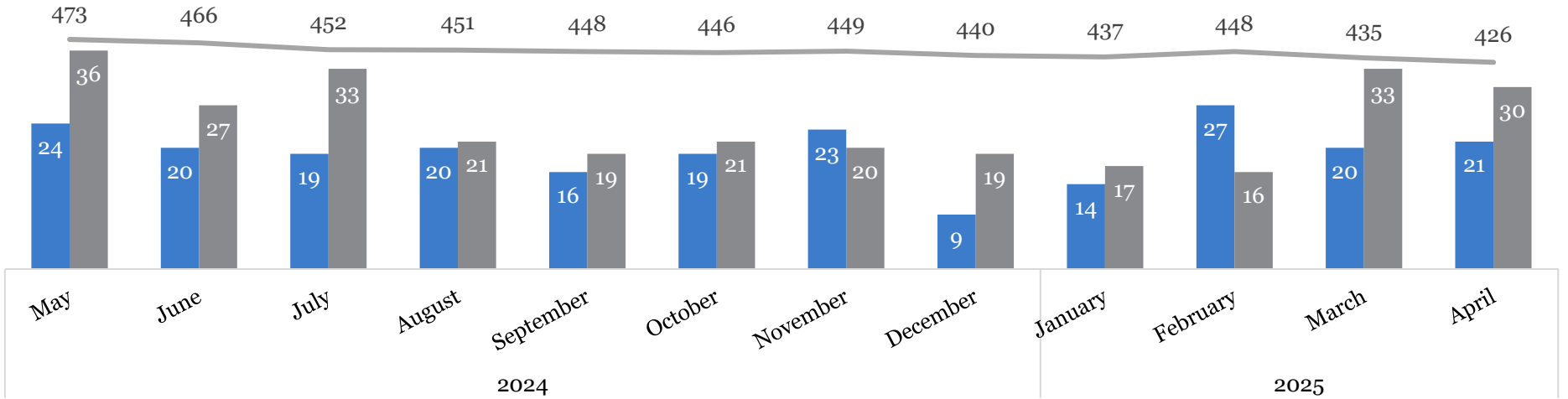
⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

⁸NWF Health Network utilizes One More Child and Bovstovon foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

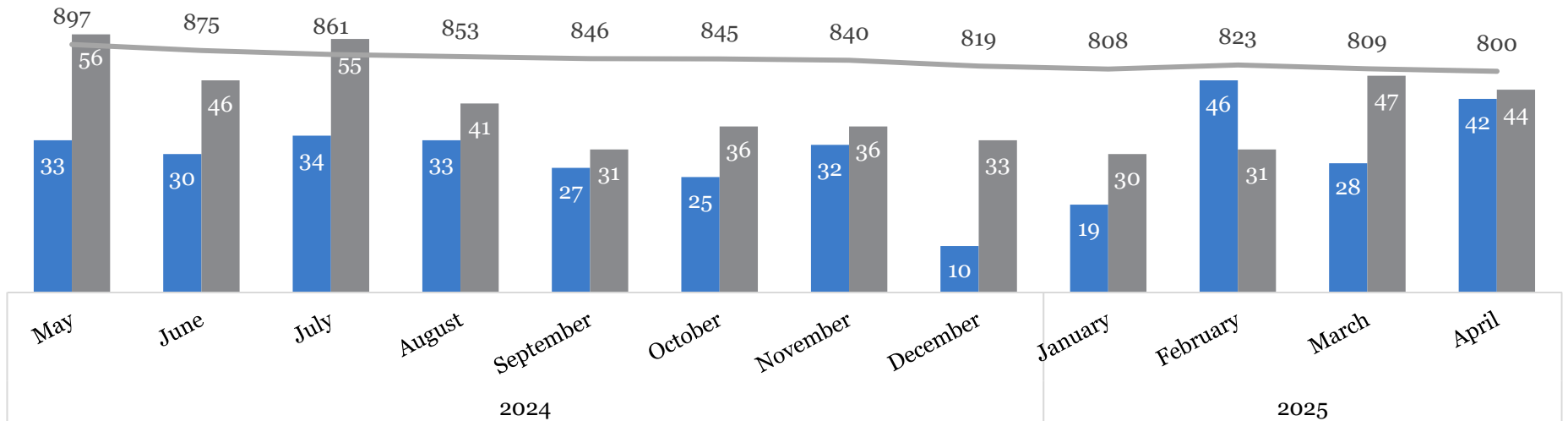
Licensed Home Summary

Initial Homes Closed Homes Total Homes



Licensed Bed Summary

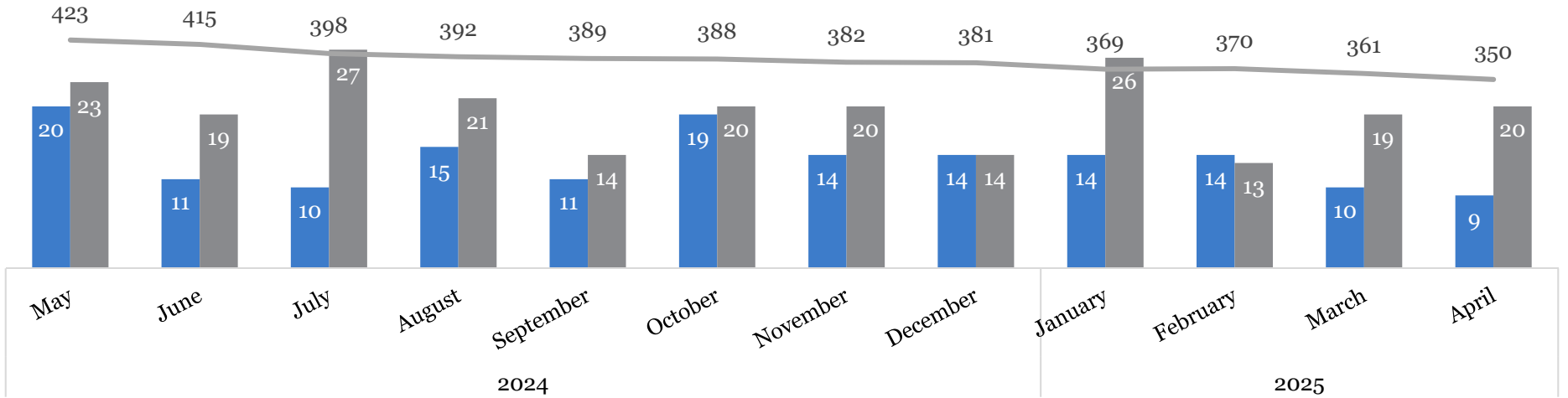
Initial Beds Closed Beds Total Beds



NWF Health Network - East Licensing Summary

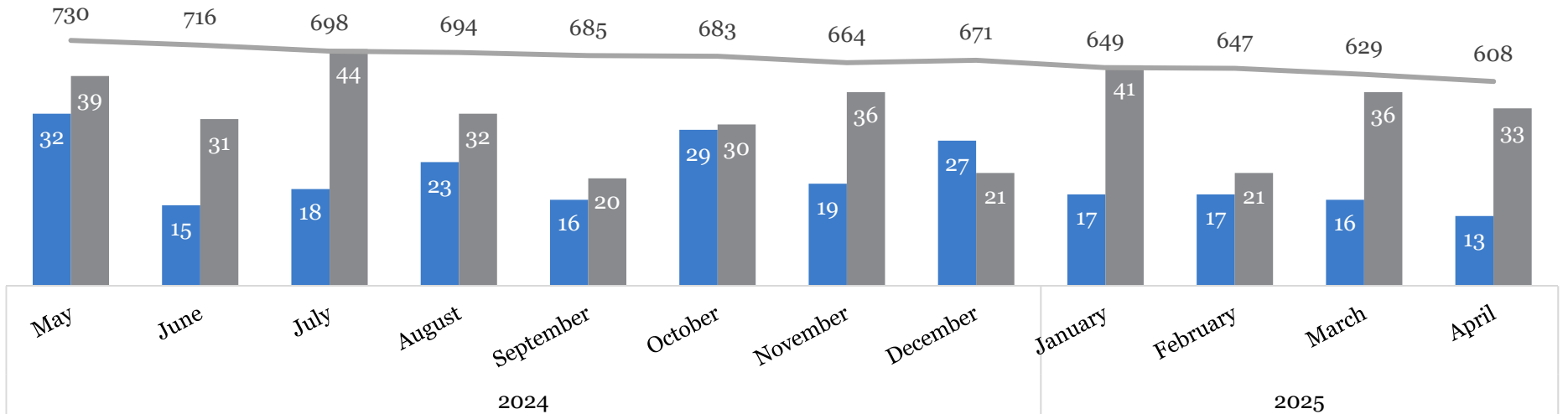
Licensed Home Summary

Initial Homes Closed Homes Total Homes

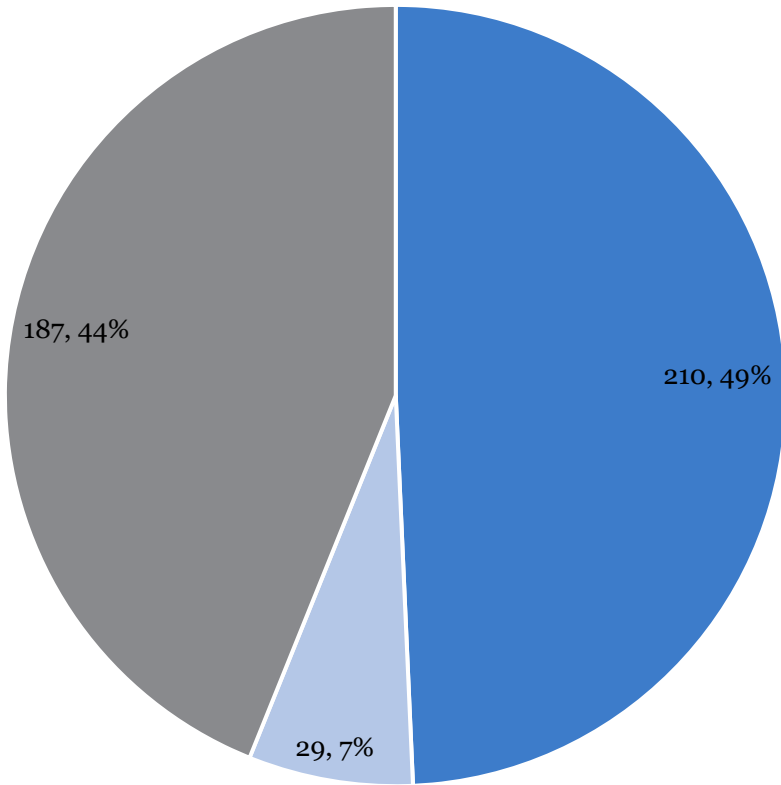


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

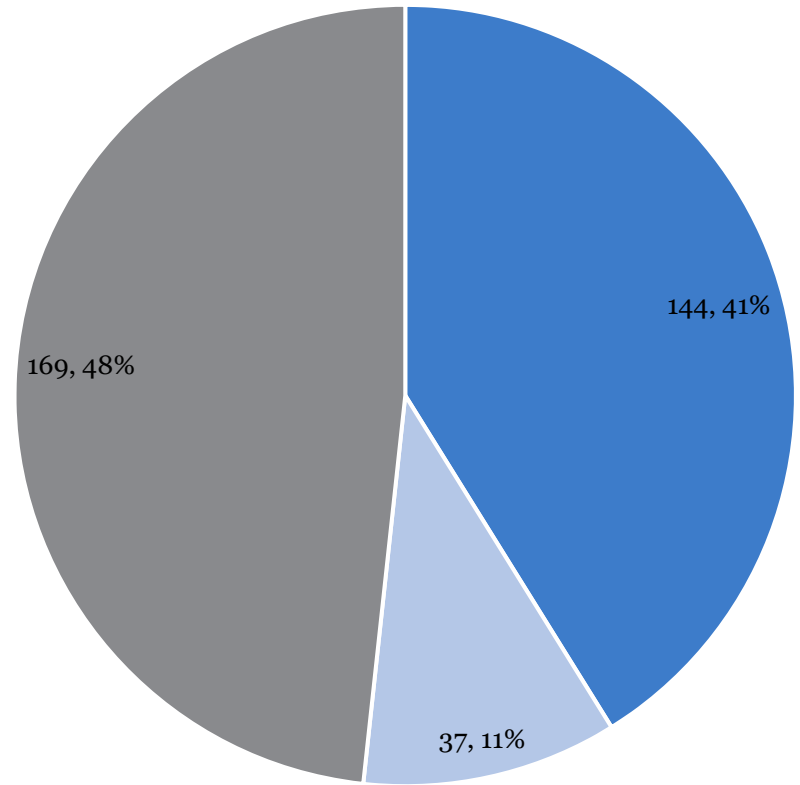


Breakdown of Foster Homes by License Type
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)