

Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	1,491	1,204	1,201	1,387	1,314	1,607	1,201	1,260	1,160	1,293	1,348	1,487
Children Entering Out-of-Home Care <sup>1</sup>	↓	101	80	104	78	109	74	43	62	66	112	96	65
Children Receiving in Home Services <sup>2</sup>	↑	1,179	1,168	1,209	1,196	1,210	1,178	1,185	1,170	1,155	1,119	1,104	1,137
Children Receiving Out-of-Home Services <sup>2</sup>	↓	1,805	1,751	1,771	1,775	1,778	1,751	1,734	1,680	1,697	1,742	1,729	1,703
Children in Foster Homes <sup>2</sup>	↓	1,179	1,137	1,115	1,107	1,111	1,107	1,123	1,092	1,079	1,074	1,054	1,022
# of Children Available for Adoption	↓	160	165	181	160	189	186	200	190	215	222	219	229
Dependent Children Currently Receiving Services <sup>2</sup>	↓	2,984	2,919	2,980	2,971	2,988	2,929	2,919	2,850	2,852	2,861	2,833	2,840

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services <sup>2</sup>	117	121	127	125	130	130	125	118	108	114	116	120

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children receiving In-Home, Out-of-Home, and Independent Living Services	3,422	3,358	3,107	3,096	3,118	3,059	3,044	2,968	2,960	2,975	2,949	2,960

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes <sup>1</sup>	↑	339	330	328	327	323	319	315	309	303	310	304	299
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	436	431	401	400	394	393	395	388	381	385	368	354
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	419.0	506.5	570.5	29.0	65.0	120.0	151.5	186.5	235.5	244.5	280.0	333.0	390.5
Children missing on the last day of the month <sup>3</sup>	≤ 20	6	10	4	4	6	10	5	9	7	12	9	6
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓	7.1%	5.2%	5.9%	3.7%	5.9%	4.2%	5.8%	6.6%	3.2%	5.2%	1.5%	5.1%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓	4.9%	0.0%	7.7%	0.0%	0.0%	5.1%	2.6%	2.6%	0.0%	4.9%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.8%	99.7%	99.9%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%	99.8%
Average # of primary children per active Case Manager <sup>4</sup>	↓	15.5	15.4	15.9	16.4	16.3	16.5	15.9	15.3	15.5	15.9	14.5	14.7
Children in Care > 12 Months	≤ 922	965	927	938	944	941	923	937	894	911	904	881	857

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<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	743	557	626	714	689	830	595	645	586	668	714	795
Children Entering Out-of-Home Care <sup>1</sup>	↓	56	49	67	57	78	49	34	31	39	65	42	39
Children Receiving in Home Services <sup>2</sup>	↑	714	679	717	679	717	729	748	757	742	725	699	704
Children Receiving Out-of-Home Services <sup>2</sup>	↓	1,041	1,023	1,030	1,058	1,071	1,050	1,066	1,034	1,039	1,059	1,041	1,035
Children in Foster Homes <sup>2</sup>	↓	675	660	649	673	677	671	697	675	671	662	644	639
# of Children Available for Adoption	↓	118	117	134	114	135	135	135	122	151	154	151	151
Dependent Children Currently Receiving Services <sup>2</sup>	↓	1,755	1,702	1,747	1,737	1,788	1,779	1,814	1,791	1,781	1,784	1,740	1,739

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services <sup>2</sup>	61	66	73	70	72	71	68	62	56	60	61	64

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services <sup>2</sup>	1,816	1,768	1,820	1,807	1,860	1,850	1,882	1,853	1,837	1,844	1,801	1,803

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes <sup>1</sup>	↑	159	155	155	154	152	148	147	142	142	148	145	144
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	243	242	226	229	226	227	233	226	224	228	217	210
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	264.0	341.0	370.0	22.0	37.0	72.5	94.0	109.0	136.0	142.0	157.5	193.5	223.0
Children missing on the last day of the month <sup>3</sup>	≤ 10	4	6	3	3	4	7	4	8	5	5	7	5
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) <sup>5</sup>	↓	10.0%	4.8%	6.0%	2.9%	6.0%	3.9%	2.8%	7.8%	1.9%	3.7%	1.8%	4.5%
Case Manager Supervisor Turnover (Monthly) <sup>5</sup>	↓	4.3%	0.0%	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.7%	99.6%	99.9%	99.8%	99.8%	99.8%	99.7%	99.6%	99.8%	99.9%	99.8%	99.7%
Average # of primary children per active Case Manager <sup>4</sup>		17.5	16.5	16.6	17.1	16.3	17	17.3	16.9	17.2	17.8	16	16.3
Children in Care > 12 Months	≤ 488	525	509	493	511	514	503	516	499	507	511	511	509

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<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

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Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	356	321	295	313	269	357	279	272	263	314	331	325
Children Entering Out-of-Home Care <sup>1</sup>	↓	18	11	12	11	16	12	2	11	10	24	32	4
Children Receiving in Home Services <sup>2</sup>	↑	275	291	296	322	316	286	266	257	252	243	247	278
Children Receiving Out-of-Home Services <sup>2</sup>	↓	352	345	343	342	335	342	329	312	315	325	338	323
Children in Foster Homes <sup>2</sup>	↓	247	247	229	216	217	230	224	218	219	222	211	203
# of Children Available for Adoption	↓	20	20	21	21	16	16	24	22	23	24	28	38
Dependent Children Currently Receiving Services <sup>2</sup>	↓	627	636	639	664	651	628	595	569	567	568	585	601

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services <sup>2</sup>	30	32	30	31	32	31	30	28	29	31	32	33

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services <sup>2</sup>	903	925	669	695	683	659	625	597	596	599	617	634

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes <sup>1</sup>	↑	119	119	114	116	115	115	112	112	109	110	108	107
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	104	102	92	90	86	90	84	82	82	84	77	77
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	50.0	61.0	66.0	1.5	9.5	17.0	20.5	29.5	38.5	38.5	47.0	57.5	72.5
Children missing on the last day of the month <sup>3</sup>	≤ 5	0	2	1	1	2	2	1	1	1	1	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	4.3%	0.0%	6.4%	4.4%	6.7%	4.4%	16.7%	7.9%	4.9%	11.4%	2.3%	9.4%
Case Manager Supervisor Turnover (Monthly)	↓	11.1%	0.0%	0.0%	0.0%	0.0%	23.5%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.8%	99.8%	99.9%	100.0%	100.0%	99.9%	99.9%	99.7%	99.9%	100.0%	99.9%	100.0%
Average # of primary children per active Case Manager <sup>4</sup>		12.4	12.9	15.0	15.7	17.2	16.6	15.7	15.5	15.3	15.2	13.9	15.1
Children in Care > 12 Months	≤ 243	247	238	252	249	241	241	234	225	225	215	201	186

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Programs for Dependent Children	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Abuse Reports received by DCF	↓	392	326	280	360	356	420	327	343	311	311	303	367
Children Entering Out-of-Home Care <sup>1</sup>	↓	27	20	25	10	15	13	7	20	17	23	22	22
Children Receiving in Home Services <sup>2</sup>	↑	190	198	196	195	177	163	171	156	161	151	158	155
Children Receiving Out-of-Home Services <sup>2</sup>	↓	412	383	398	375	372	359	339	334	343	358	350	345
Children in Foster Homes <sup>2</sup>	↓	257	230	237	218	217	206	202	199	189	190	199	180
# of Children Available for Adoption	↓	22	28	26	25	38	35	41	46	41	44	40	40
Dependent Children Currently Receiving Services <sup>2</sup>	↓	602	581	594	570	549	522	510	490	504	509	508	500

Programs for Young Adults	May	June	July	August	September	October	November	December	January	February	March	April
Young Adults Receiving Independent Living Services <sup>2</sup>	26	23	24	24	26	28	27	28	23	23	23	23

All Children & Young Adults Served	May	June	July	August	September	October	November	December	January	February	March	April
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services <sup>2</sup>	703	665	618	594	575	550	537	518	527	532	531	523

Goals	Goal	May	June	July	August	September	October	November	December	January	February	March	April
Number of Foster Homes <sup>1</sup>	↑	61	56	59	57	56	56	56	55	52	52	51	48
Number of Licensed Kinship Homes <sup>1</sup> [New Measure]	↑	89	87	83	81	82	76	78	80	75	73	74	67
Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)	105.0	104.5	134.5	5.5	18.5	30.5	37.0	48.0	61.0	64.0	75.5	82.0	95.0
Children missing on the last day of the month <sup>3</sup>	≤ 5	2	2	0	0	0	1	0	0	1	6	1	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.4%	12.2%	5.0%	4.9%	4.7%	4.7%	2.4%	2.3%	4.6%	2.3%	0.0%	2.4%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	11.1%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager <sup>4</sup>		14.6	15.5	15.0	15.3	15.4	14.9	12.4	11.4	11.7	12.1	11.3	10.7
Children in Care > 12 Months	≤ 191	193	180	193	184	186	179	187	170	179	178	169	162

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