

Employment Statistics for Case Managers										Jun-25
CMO	Month	Case Managers					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Jun-25	14	1	2	13	-1	14.8%	22.2%	42.9%	42.9%
Camelot - Case Management & Adoptions	Jun-25	32	0	2	30	-2	6.5%	43.3%	84.8%	84.8%
DISC Village	Jun-25	9	0	0	9	0	0.0%	37.5%	76.2%	76.2%
Families First Network (FFN) - Case Management & Adoptions	Jun-25	113	7	6	114	1	5.3%	20.7%	49.1%	49.1%
Twin Oaks - Case Management & Adoptions	Jun-25	27	0	0	27	0	0.0%	14.0%	42.3%	42.3%
NWF Health Network	Jun-25	195	8	10	193	-2	5.2%	24.1%	55.4%	55.4%

Employment Statistics for Case Manager Supervisors										Jun-25
CMO	Month	Case Manager Supervisors					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Jun-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%
Camelot - Case Management & Adoptions	Jun-25	7	0	1	6	-1	15.4%	15.4%	46.2%	46.2%
DISC Village	Jun-25	2	0	0	2	0	0.0%	0.0%	50.0%	50.0%
Families First Network (FFN) - Case Management & Adoptions	Jun-25	22	1	0	23	1	0.0%	4.4%	13.3%	13.3%
Twin Oaks - Case Management & Adoptions	Jun-25	6	0	0	6	0	0.0%	18.2%	50.0%	50.0%
NWF Health Network	Jun-25	40	1	1	40	0	2.5%	7.6%	25.0%	25.0%

Caseload Averages ^{1, 4}										Jun-25
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads					
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children		
Anchorage	6/30/2025	12	15	192	16.0	12.8	0	0.0%		
Camelot Case Management	6/30/2025	27	34	537	19.9	15.8	10	37.0%		
Camelot Adoptions	6/30/2025	4	3	30	7.5	10.0	0	0.0%		
DISC Village	6/30/2025	8	9	112	14.0	12.4	0	0.0%		
FamiliesFirst Network (FFN) Case Management	6/30/2025	93	109	1569	16.9	14.4	12	12.9%		
FamiliesFirst Network (FFN) Adoptions	6/30/2025	18	20	110	6.1	5.5	0	0.0%		
Twin Oaks Case Management	6/30/2025	18	21	234	13.0	11.1	0	0.0%		
Twin Oaks Adoptions	6/30/2025	9	7	43	4.8	6.1	0	0.0%		
Circuit 1	6/30/2025	111	129	1679	15.1	13.0	12	10.8%		
Circuit 2	6/30/2025	39	46	679	17.4	14.8	10	25.6%		
Circuit 14	6/30/2025	39	43	469	12.0	10.9	0	0.0%		
NWF Health Network	6/30/2025	189	218	2827	15.0	13.0	22	11.6%		

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

²Based on individuals with primary assignments in FSFN

³FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34.

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	0	-	-	99.6%
FamiliesFirst Network Adoptions	0	-	-	97.6%
NWF Health Network - West/ Circuit 1	0	88.24%	100.00%	99.5%
Camelot Case Management	0	-	-	99.8%
Camelot Adoptions	0	-	-	100.0%
Disc	0	-	-	100.0%
Circuit 2	0	-	-	99.8%
Twin Oaks Case Management	0	-	-	100.0%
Twin Oaks Adoptions	0	-	-	100.0%
Anchorage	0	-	-	99.9%
Circuit 14	0	-	-	100.0%
NWF Health Network - East	0	87.50%	100.00%	99.9%
Northwest Region	0	-	-	99.7%

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	632	324	39.4%	914	498	60.6%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	106	61	100.0%
NWF Health Network - West/ Circuit 1	102	42	4.5%	649	333	35.4%	1030	565	60.1%
Camelot Case Management	-	-	-	285	131	48.0%	253	142	52.0%
Camelot Adoptions	-	-	-	4	2	12.5%	24	14	87.5%
Disc	-	-	-	73	37	55.2%	43	30	44.8%
Circuit 2	20	11	2.9%	377	177	46.6%	331	192	50.5%
Twin Oaks Case Management	-	-	-	80	45	32.6%	150	93	67.4%
Twin Oaks Adoptions	-	-	-	1	1	3.8%	37	25	96.2%
Anchorage	-	-	-	76	34	33.7%	115	67	66.3%
Circuit 14	48	21	7.1%	173	88	29.6%	312	188	63.3%
NWF Health Network - East	68	32	4.7%	550	265	39.1%	643	380	56.1%
Northwest Region	170	74	4.6%	1199	598	37.0%	1673	945	58.4%

Licensing Data ^{6,7}								
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds	
Circuit 1 NWF Health Network Licensing	2	16	2	15	20	338	617	
Circuit 1 Contract Provider Licensing	11	27	1	0	4	68	125	
NWF Health Network West Licensing	13	43	3	15	24	406	742	
Circuit 2 NWF Health Network Licensing	3	6	1	11	14	170	299	
Circuit 2 Contract Provider Licensing ⁸				1	0	37	74	
Circuit 14 NWF Health Network Licensing	4	4	1	7	6	113	192	
Circuit 14 Contract Provider Licensing ⁸				1	0	16	17	
NWF Health Network East Licensing	7	10	2	20	20	336	582	
Northwest Region	20	53	5	35	44	742	1324	

¹Data Source - NWFHN Placement Team Tracking

³Data Source - <https://www.mvflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 6/30/2025

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1231 and #1077

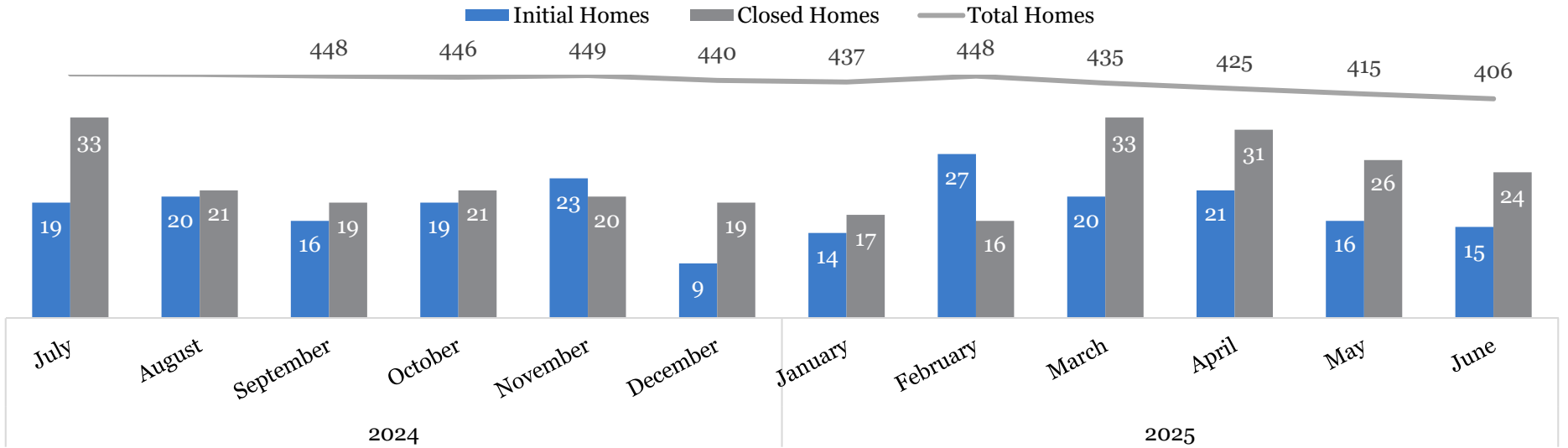
⁶NWF Health Network does not recruit or license group homes.

⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

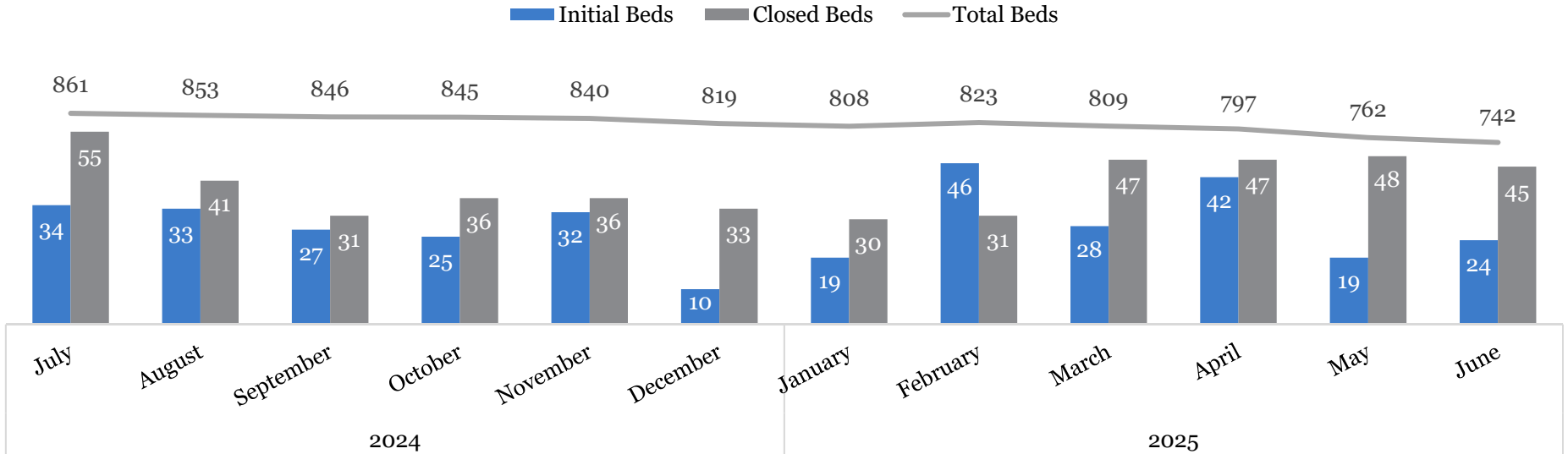
⁸NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

Licensed Home Summary



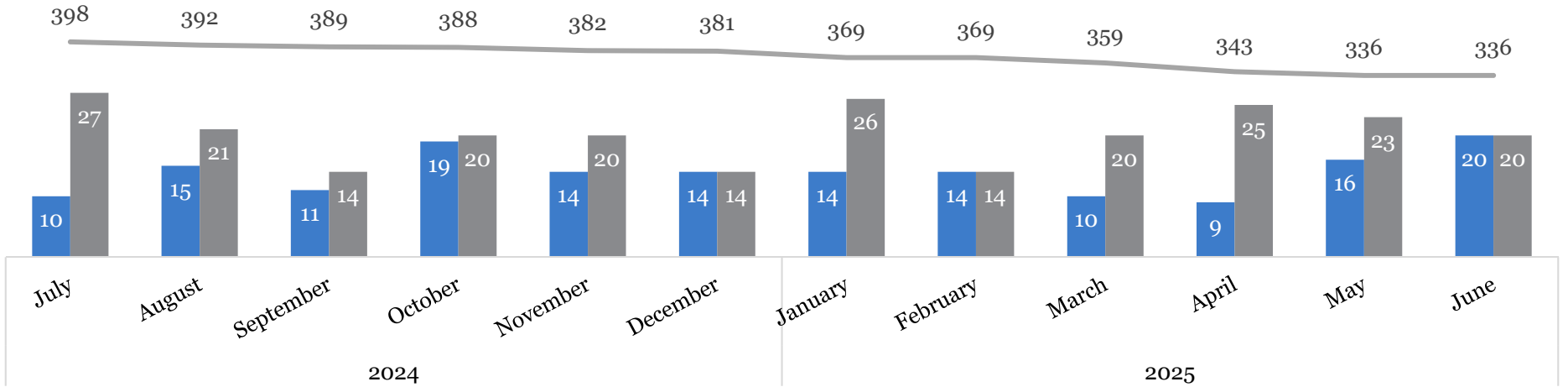
Licensed Bed Summary



NWF Health Network - East Licensing Summary

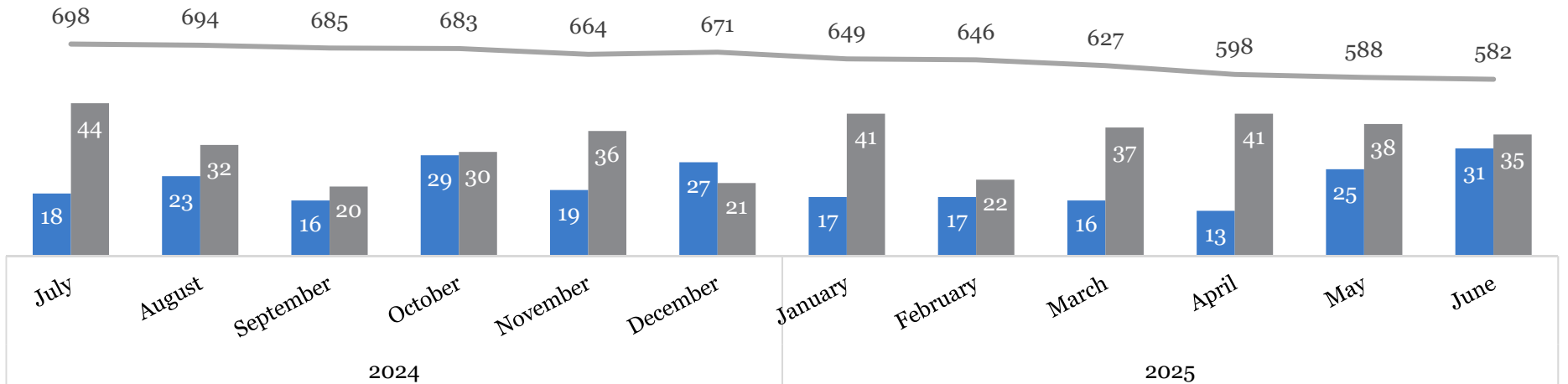
Licensed Home Summary

Initial Homes Closed Homes Total Homes

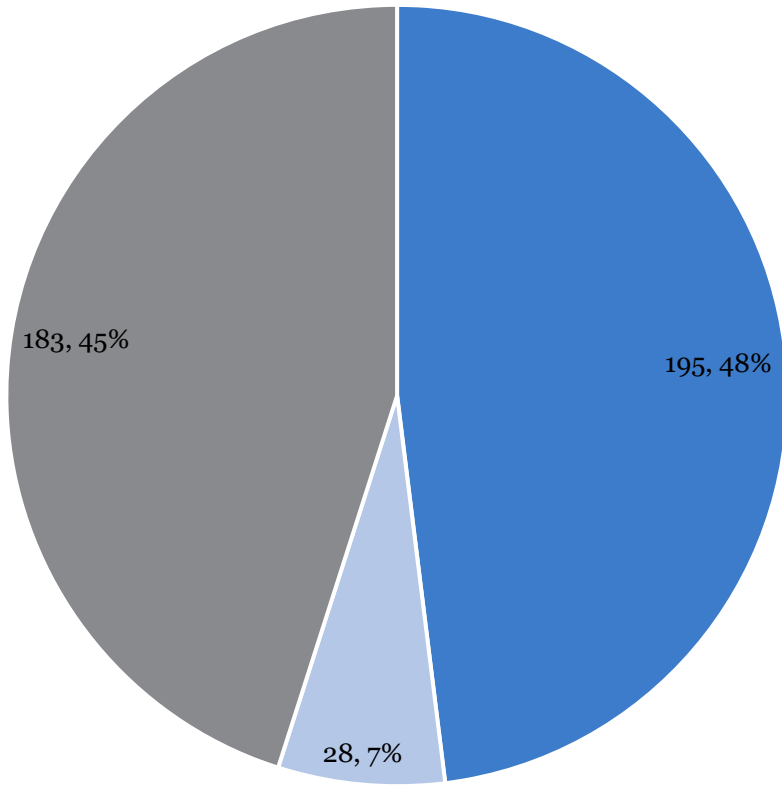


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

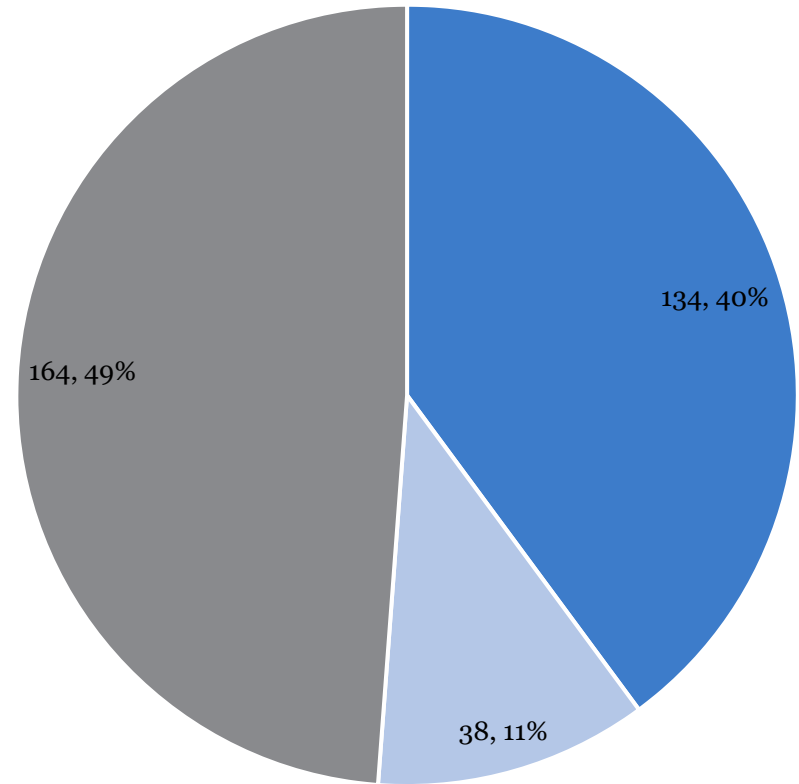


Breakdown of Foster Homes by License Type
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)