Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	⬇	1,201	1,387	1,314	1,607	1,201	1,260	1,160	1,293	1,348	1,487	1,416	1,037
Children Entering Out-of-Home Care[1]	⬇	104	78	109	74	43	62	66	111	97	65	67	119
Children Receiving in Home Services[2]	⬆	1,209	1,196	1,210	1,178	1,185	1,170	1,155	1,119	1,104	1,137	1,163	1,199
Children Receiving Out-of-Home Services[2]	⬇	1,771	1,775	1,778	1,751	1,734	1,680	1,697	1,742	1,729	1,703	1,649	1,673
Children in Foster Homes[2]	⬇	1,115	1,107	1,111	1,107	1,123	1,092	1,079	1,074	1,054	1,022	1,001	978
# of Children Available for Adoption	⬇	181	160	189	186	200	190	215	222	219	229	243	258
Dependent Children Currently Receiving Services[2]	⬇	2,980	2,971	2,988	2,929	2,919	2,850	2,852	2,861	2,833	2,840	2,812	2,872

Programs for Young Adults		July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services[2]		127	125	130	130	125	118	108	114	116	120	116	114

All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April	May	June
Children receiving In-Home, Out-of-Home, and Independent Living Services		3,107	3,096	3,118	3,059	3,044	2,968	2,960	2,975	2,949	2,960	2,928	2,986

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes[1]	⬆	328	327	323	319	315	309	303	310	304	299	295	292
Number of Licensed Kinship Homes[1] [New Measure]	⬆	401	398	394	393	395	388	381	384	366	346	333	329
Adoptions Finalized[1] (Cumulative for Fiscal Year)	419.0	29.0	65.5	120.5	152.0	187.0	236.0	245.0	280.5	333.5	391.5	452.5	507.0
Children missing on the last day of the month[3]	≤ 20	4	4	6	10	5	9	7	12	9	6	4	4
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)[5]	⬇	5.9%	3.7%	5.9%	4.2%	5.8%	6.6%	3.2%	5.2%	1.5%	5.1%	3.1%	5.2%
Case Manager Supervisor Turnover (Monthly)[5]	⬇	7.7%	0.0%	0.0%	5.1%	2.6%	2.6%	0.0%	4.9%	0.0%	0.0%	0.0%	2.5%
Children Seen Every 30-Days	99.5%	99.9%	99.9%	99.9%	99.9%	99.8%	99.7%	99.9%	99.9%	99.9%	99.8%	99.7%	99.7%
Average # of primary children per active Case Manager[4]	⬇	15.9	16.4	16.3	16.5	15.9	15.3	15.5	15.9	14.5	14.7	15.2	15.0
Children in Care > 12 Months	≤ 922	938	944	941	923	937	894	911	904	881	857	820	808

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[2]Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

[3]Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

[5]Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

~ NWF Health Network ~
Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton and Washington Counties

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	↓	626	714	689	830	595	645	586	668	714	795	732	510
Children Entering Out-of-Home Care[1]	↓	67	57	78	49	34	31	39	64	43	39	43	70
Children Receiving in Home Services[2]	↑	717	679	717	729	748	757	742	725	699	704	698	649
Children Receiving Out-of-Home Services[2]	↓	1,030	1,058	1,071	1,050	1,066	1,034	1,039	1,059	1,041	1,035	1,010	1,030
Children in Foster Homes[2]	↓	649	673	677	671	697	675	671	662	644	639	633	628
# of Children Available for Adoption	↓	134	114	135	135	135	122	151	154	151	151	162	173
Dependent Children Currently Receiving Services[2]	↓	1,747	1,737	1,788	1,779	1,814	1,791	1,781	1,784	1,740	1,739	1,708	1,679

Programs for Young Adults		July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services[2]		73	70	72	71	68	62	56	60	61	64	58	56

All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April	May	June
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services[2]		1,820	1,807	1,860	1,850	1,882	1,853	1,837	1,844	1,801	1,803	1,766	1,735

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes[1]	↑	155	154	152	148	147	142	142	148	145	144	142	143
Number of Licensed Kinship Homes[1] [New Measure]	↑	226	229	226	227	233	226	224	228	217	209	201	195
Adoptions Finalized[1] (Cumulative for Fiscal Year)	264.0	22.0	37.0	72.5	94.0	109.0	136.0	142.0	157.5	193.5	223.5	252.0	281.5
Children missing on the last day of the month[3]	≤ 10	3	3	4	7	4	8	5	5	7	5	3	3
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)[5]	↓	6.0%	2.9%	6.0%	3.9%	2.8%	7.8%	1.9%	3.7%	1.8%	4.5%	2.6%	5.3%
Case Manager Supervisor Turnover (Monthly)[5]	↓	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.8%	99.8%	99.8%	99.7%	99.6%	99.8%	99.9%	99.8%	99.7%	99.5%	99.5%
Average # of primary children per active Case Manager[4]		16.6	17.1	16.3	17	17.3	16.9	17.2	17.8	16	16.3	16.4	15.1
Children in Care > 12 Months	≤ 488	493	511	514	503	516	499	507	511	511	509	487	485

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[4]Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

[5]Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	↓	295	313	269	357	279	272	263	314	331	325	321	252
Children Entering Out-of-Home Care[1]	↓	12	11	16	12	2	11	10	24	32	4	12	24
Children Receiving in Home Services[2]	↑	296	322	316	286	266	257	252	243	247	278	327	377
Children Receiving Out-of-Home Services[2]	↓	343	342	335	342	329	312	315	325	338	323	321	331
Children in Foster Homes[2]	↓	229	216	217	230	224	218	219	222	211	203	201	195
# of Children Available for Adoption	↓	21	21	16	16	24	22	23	24	28	38	36	42
Dependent Children Currently Receiving Services[2]	↓	639	664	651	628	595	569	567	568	585	601	648	708

Programs for Young Adults		July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services[2]		30	31	32	31	30	28	29	31	32	33	35	35

All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April	May	June
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services[2]		669	695	683	659	625	597	596	599	617	634	683	743

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes[1]	↑	114	116	115	115	112	112	109	110	108	107	106	101
Number of Licensed Kinship Homes[1] [New Measure]	↑	92	88	86	90	84	82	82	83	75	69	67	69
Adoptions Finalized[1] (Cumulative for Fiscal Year)	50.0	1.5	9.5	17.0	20.5	29.5	38.5	38.5	47.0	57.5	72.5	79.0	91.0
Children missing on the last day of the month[3]	≤ 5	1	1	2	2	1	1	1	1	1	1	0	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	6.4%	4.4%	6.7%	4.4%	16.7%	7.9%	4.9%	11.4%	2.3%	9.4%	4.9%	5.0%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	23.5%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%
Children Seen Every 30-Days	99.5%	99.9%	100.0%	100.0%	99.9%	99.9%	99.7%	99.9%	100.0%	99.9%	100.0%	100.0%	99.8%
Average # of primary children per active Case Manager[4]		15.0	15.7	17.2	16.6	15.7	15.5	15.3	15.2	13.9	15.1	16.3	17.4
Children in Care > 12 Months	≤ 243	252	249	241	241	234	225	225	215	201	186	189	182

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~ NWF Health Network (Circuit 2) serves ~
Franklin, Gadsden, Jefferson, Leon, Liberty and Wakulla Counties

Programs for Dependent Children	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Abuse Reports received by DCF	⬇	280	360	356	420	327	343	311	311	303	367	363	275
Children Entering Out-of-Home Care[1]	⬇	25	10	15	13	7	20	17	23	22	22	12	25
Children Receiving in Home Services[2]	⬆	196	195	177	163	171	156	161	151	158	155	138	173
Children Receiving Out-of-Home Services[2]	⬇	398	375	372	359	339	334	343	358	350	345	318	312
Children in Foster Homes[2]	⬇	237	218	217	206	202	199	189	190	199	180	167	155
# of Children Available for Adoption	⬇	26	25	38	35	41	46	41	44	40	40	45	43
Dependent Children Currently Receiving Services[2]	⬇	594	570	549	522	510	490	504	509	508	500	456	485

Programs for Young Adults		July	August	September	October	November	December	January	February	March	April	May	June
Young Adults Receiving Independent Living Services[2]		24	24	26	28	27	28	23	23	23	23	23	23

All Children & Young Adults Served		July	August	September	October	November	December	January	February	March	April	May	June
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services[2]		618	594	575	550	537	518	527	532	531	523	479	508

Goals	Goal	July	August	September	October	November	December	January	February	March	April	May	June
Number of Foster Homes[1]	⬆	59	57	56	56	56	55	52	52	51	48	47	48
Number of Licensed Kinship Homes[1] [New Measure]	⬆	83	81	82	76	78	80	75	73	74	68	65	65
Adoptions Finalized[1] (Cumulative for Fiscal Year)	105.0	5.5	19.0	31.0	37.5	48.5	61.5	64.5	76.0	82.5	95.5	121.5	134.5
Children missing on the last day of the month[3]	≤ 5	0	0	0	1	0	0	1	6	1	0	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	⬇	5.0%	4.9%	4.7%	4.7%	2.4%	2.3%	4.6%	2.3%	0.0%	2.4%	2.4%	4.9%
Case Manager Supervisor Turnover (Monthly)	⬇	11.1%	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Average # of primary children per active Case Manager[4]		15.0	15.3	15.4	14.9	12.4	11.4	11.7	12.1	11.3	10.7	11.0	12.0
Children in Care > 12 Months	≤ 191	193	184	186	179	187	170	179	178	169	162	144	141

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~ NWF Health Network (Circuit 14) serves ~
Bay, Calhoun, Gulf, Holmes, Jackson and Washington Counties