

Employment Statistics for Case Managers											Jul-25
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jul-25	13	1	0	14	1	0.0%	21.4%	0.0%	40.0%	
Camelot - Case Management & Adoptions	Jul-25	30	2	5	27	-3	17.5%	63.2%	17.5%	98.4%	
DISC Village	Jul-25	9	0	1	8	-1	11.8%	53.3%	11.8%	90.0%	
Families First Network (FFN) - Case Management & Adoptions	Jul-25	114	1	6	109	-5	5.4%	26.9%	5.4%	49.1%	
Twin Oaks - Case Management & Adoptions	Jul-25	27	0	1	26	-1	3.8%	17.9%	3.8%	40.0%	
NWF Health Network	Jul-25	193	4	13	184	-9	6.9%	31.9%	6.9%	57.4%	

Employment Statistics for Case Manager Supervisors											Jul-25
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jul-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Jul-25	6	0	0	6	0	0.0%	15.4%	0.0%	46.2%	
DISC Village	Jul-25	2	0	0	2	0	0.0%	0.0%	0.0%	50.0%	
Families First Network (FFN) - Case Management & Adoptions	Jul-25	23	0	0	23	0	0.0%	4.4%	0.0%	4.7%	
Twin Oaks - Case Management & Adoptions	Jul-25	6	0	0	6	0	0.0%	18.2%	0.0%	33.3%	
NWF Health Network	Jul-25	40	0	0	40	0	0.0%	7.6%	0.0%	17.9%	

Caseload Averages ^{1,4}											Jul-25
CMO/ Circuit/ Agency	Date	Case Managers		Children Assigned for Primary Supervision	Caseloads						
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³		Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	7/31/2025	11	14	195	17.7	13.9	1	9.1%			
Camelot Case Management	7/31/2025	22	34	531	24.1	15.6	11	50.0%			
Camelot Adoptions	7/31/2025	4	3	29	7.3	9.7	0	0.0%			
DISC Village	7/31/2025	9	9	124	13.8	13.8	0	0.0%			
FamiliesFirst Network (FFN) Case Management	7/31/2025	85	109	1531	18.0	14.0	9	10.6%			
FamiliesFirst Network (FFN) Adoptions	7/31/2025	18	20	107	5.9	5.4	0	0.0%			
Twin Oaks Case Management	7/31/2025	19	20	257	13.5	12.9	0	0.0%			
Twin Oaks Adoptions	7/31/2025	7	7	38	5.4	5.4	0	0.0%			
Circuit 1	7/31/2025	103	129	1638	15.9	12.7	9	8.7%			
Circuit 2	7/31/2025	35	46	684	19.5	14.9	11	31.4%			
Circuit 14	7/31/2025	37	41	490	13.2	12.0	1	2.7%			
NWF Health Network	7/31/2025	175	216	2812	16.1	13.0	21	12.0%			

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

²Based on individuals with primary assignments in FSFN

³FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements ¹	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	0	-	-	99.7%
FamiliesFirst Network Adoptions	0	-	-	99.6%
NWF Health Network - West/ Circuit 1	0	88.24%	100.00%	99.7%
Camelot Case Management	0	-	-	99.4%
Camelot Adoptions	0	-	-	99.6%
Disc	0	-	-	100.0%
Circuit 2	0	-	-	99.5%
Twin Oaks Case Management	1	-	-	99.9%
Twin Oaks Adoptions	0	-	-	100.0%
Anchorage	0	-	-	100.0%
Circuit 14	1	-	-	99.9%
NWF Health Network - East	1	81.25%	90.91%	99.7%
Northwest Region	1	-	-	99.7%

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	621	317	40.0%	873	476	60.0%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	120	67	100.0%
NWF Health Network - West/ Circuit 1	101	43	4.7%	624	320	35.1%	1000	549	60.2%
Camelot Case Management	-	-	-	289	138	49.6%	244	140	50.4%
Camelot Adoptions	-	-	-	4	2	13.3%	23	13	86.7%
Disc	-	-	-	79	38	55.9%	44	30	44.1%
Circuit 2	50	23	5.8%	386	185	47.0%	315	186	47.2%
Twin Oaks Case Management	-	-	-	95	52	35.4%	156	95	64.6%
Twin Oaks Adoptions	-	-	-	1	1	3.2%	43	30	96.8%
Anchorage	-	-	-	81	38	38.4%	109	61	61.6%
Circuit 14	54	24	7.8%	184	95	30.9%	313	188	61.2%
NWF Health Network - East	104	47	6.7%	570	280	39.9%	628	374	53.4%
Northwest Region	205	90	5.6%	1194	600	37.2%	1628	923	57.2%

Licensing Data ^{6,7}							
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	4	12	2	27	18	347	641
Circuit 1 Contract Provider Licensing	13	54	0	3	1	70	131
NWF Health Network West Licensing	17	66	2	30	19	417	772
Circuit 2 NWF Health Network Licensing	5	2	1	2	4	168	299
Circuit 2 Contract Provider Licensing ⁸				1	2	36	73
Circuit 14 NWF Health Network Licensing	4	7	1	17	7	123	210
Circuit 14 Contract Provider Licensing ⁸				0	0	16	18
NWF Health Network East Licensing	9	9	2	20	13	343	600
Northwest Region	26	75	4	50	32	760	1372

¹Data Source - NWFHN Placement Team Tracking

³Data Source - <https://www.mvflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 8/4/2025

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

⁶NWF Health Network does not recruit or license group homes.

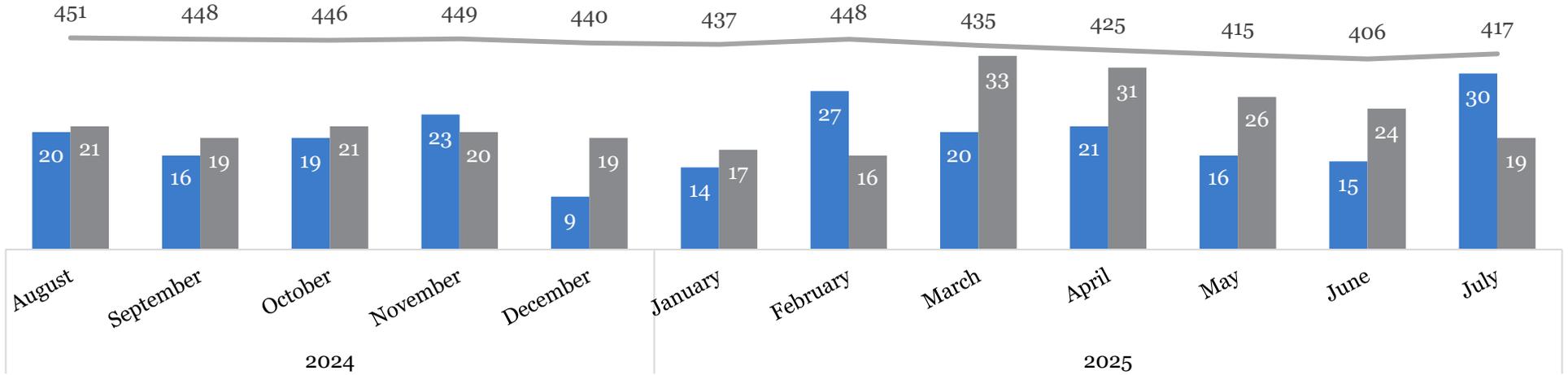
⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

⁸NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

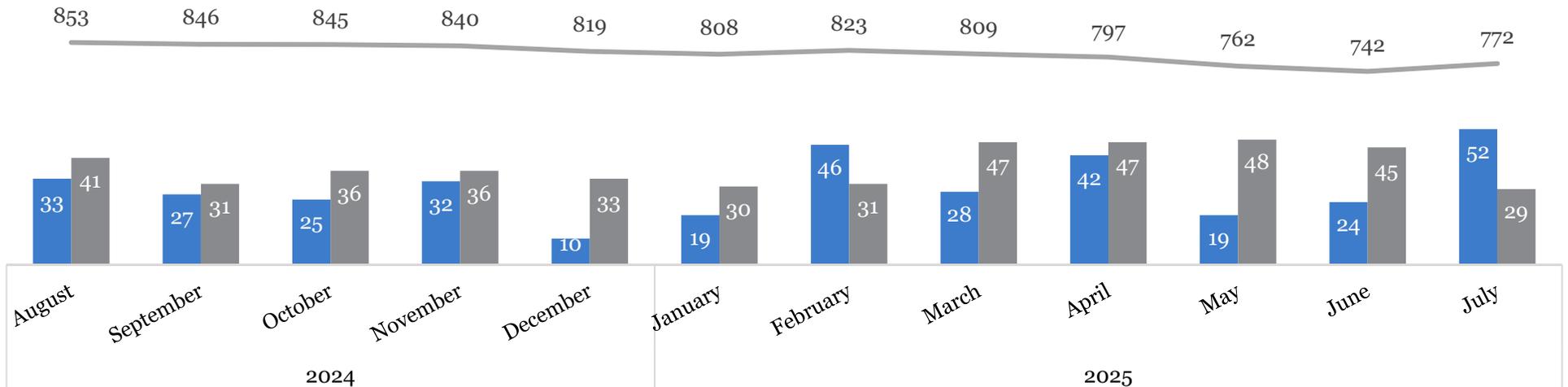
Licensed Home Summary

Initial Homes Closed Homes Total Homes



Licensed Bed Summary

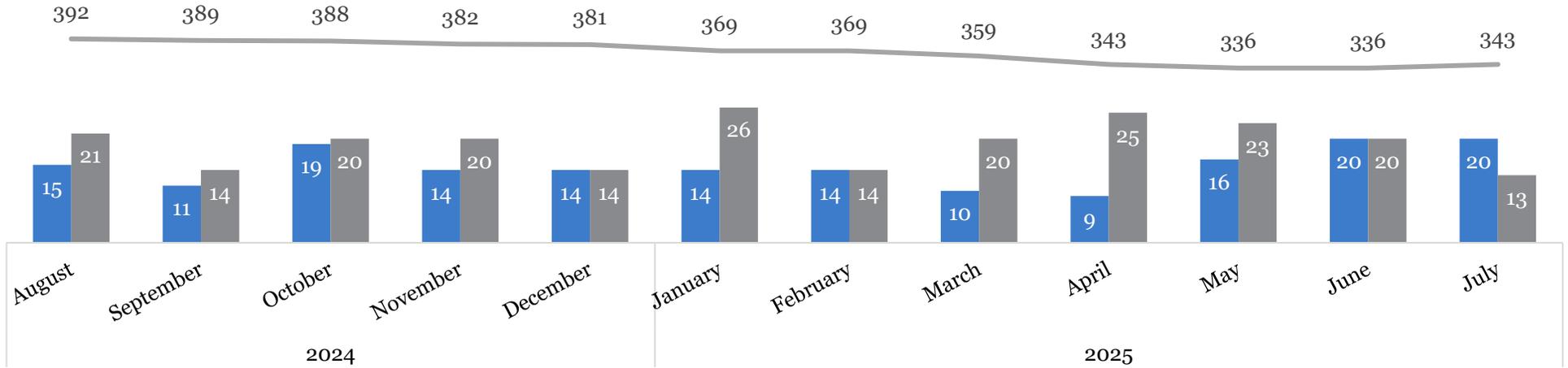
Initial Beds Closed Beds Total Beds



NWF Health Network - East Licensing Summary

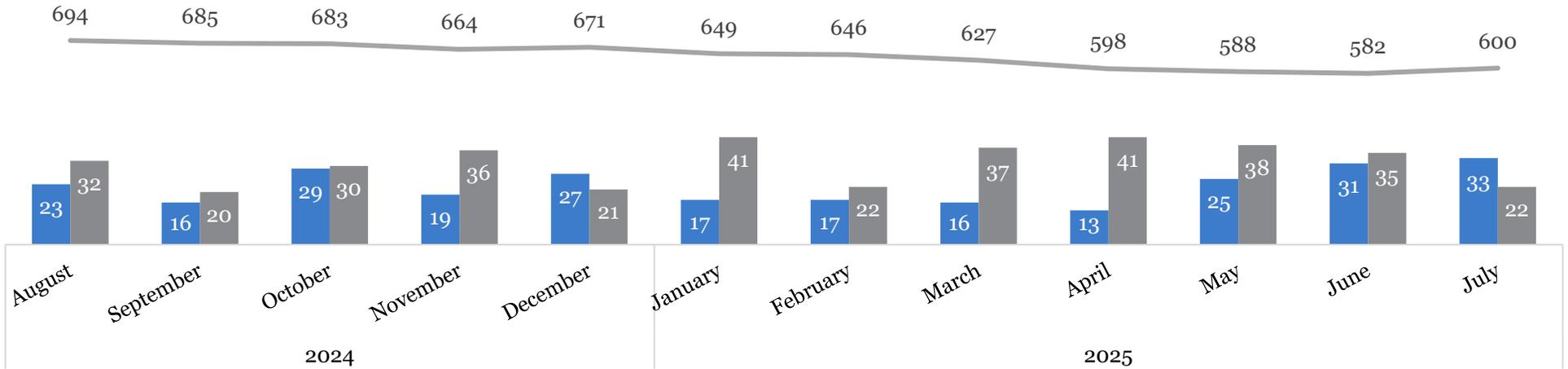
Licensed Home Summary

Initial Homes Closed Homes Total Homes

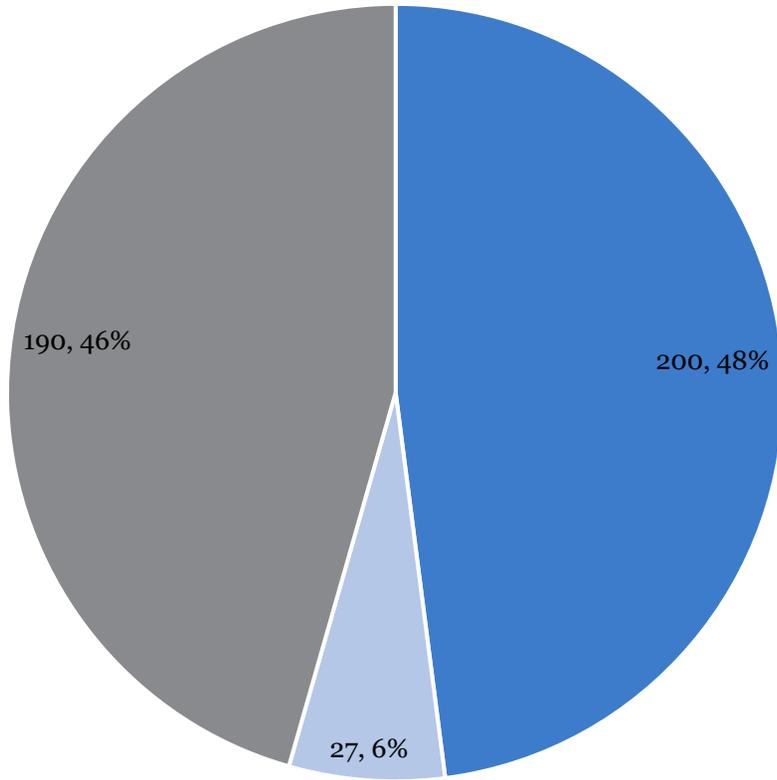


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

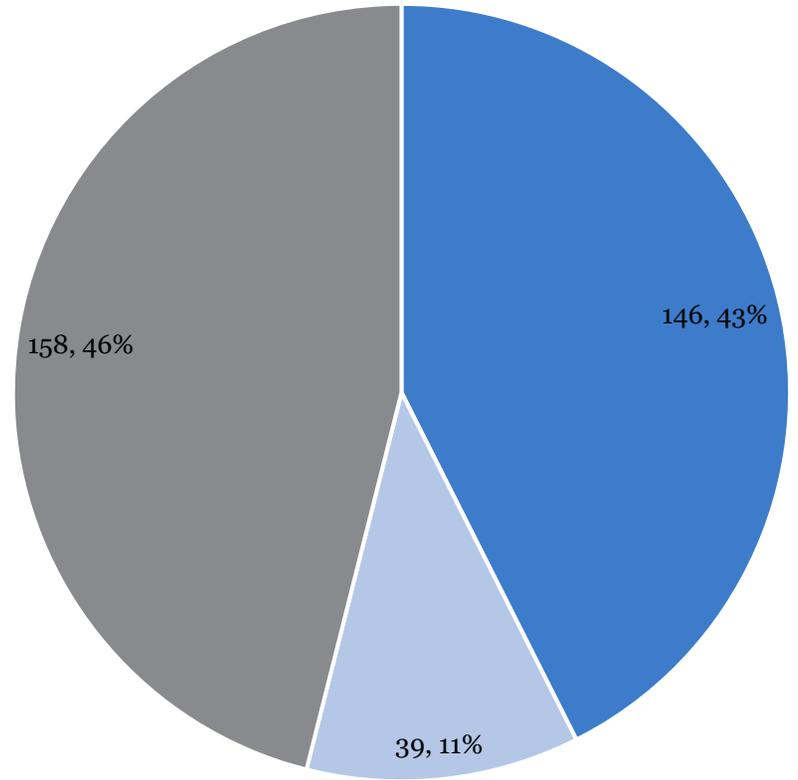


Breakdown of Foster Homes by License Type
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)