

Employment Statistics for Case Managers											Aug-25
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Aug-25	14	1	1	14	0	7.1%	28.6%	7.4%	41.4%	
Camelot - Case Management & Adoptions	Aug-25	27	7	6	28	1	21.8%	82.8%	37.9%	111.5%	
DISC Village	Aug-25	8	1	0	9	1	0.0%	50.0%	11.1%	85.7%	
Families First Network (FFN) - Case Management & Adoptions	Aug-25	107	8	6	109	2	5.6%	34.6%	12.6%	54.3%	
Twin Oaks - Case Management & Adoptions	Aug-25	26	1	2	25	-1	7.8%	25.5%	11.5%	42.3%	
NWF Health Network	Aug-25	182	18	15	185	3	8.2%	41.1%	15.9%	62.7%	

Employment Statistics for Case Manager Supervisors											Aug-25
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Aug-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Aug-25	6	3	2	7	1	30.8%	42.9%	30.8%	71.4%	
DISC Village	Aug-25	2	0	0	2	0	0.0%	0.0%	0.0%	50.0%	
Families First Network (FFN) - Case Management & Adoptions	Aug-25	23	1	3	21	-2	13.6%	18.6%	13.6%	19.0%	
Twin Oaks - Case Management & Adoptions	Aug-25	6	0	0	6	0	0.0%	18.2%	0.0%	33.3%	
NWF Health Network	Aug-25	40	4	5	39	-1	12.7%	20.5%	12.7%	30.8%	

Caseload Averages <sup>1, 4</sup>											Aug-25
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads						
		Case Managers Taking Cases <sup>2</sup>	Funded Case Manager/ Specialist FTEs <sup>3</sup>	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	8/31/2025	11	14	193	17.5	13.8	1	9.1%			
Camelot Case Management	8/31/2025	23	34	529	23.0	15.6	9	39.1%			
Camelot Adoptions	8/31/2025	3	3	30	10.0	10.0	0	0.0%			
DISC Village	8/31/2025	9	9	135	15.0	15.0	0	0.0%			
FamiliesFirst Network (FFN) Case Management	8/31/2025	84	109	1490	17.7	13.7	8	9.5%			
FamiliesFirst Network (FFN) Adoptions	8/31/2025	18	20	123	6.8	6.2	0	0.0%			
Twin Oaks Case Management	8/31/2025	18	20	242	13.4	12.1	0	0.0%			
Twin Oaks Adoptions	8/31/2025	8	7	45	5.6	6.4	0	0.0%			
Circuit 1	8/31/2025	102	129	1613	15.8	12.5	8	7.8%			
Circuit 2	8/31/2025	35	46	694	19.8	15.1	9	25.7%			
Circuit 14	8/31/2025	37	41	480	13.0	11.7	1	2.7%			
NWF Health Network	8/31/2025	174	216	2787	16.0	12.9	18	10.3%			

<sup>1</sup>Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSN

<sup>2</sup>Based on individuals with primary assignments in FSN

<sup>3</sup>FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

<sup>4</sup>11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements <sup>1</sup>	Children's Legal Staffing Rates - Attorney <sup>3</sup>	Children's Legal Staffing Rates - Support Staff <sup>3</sup>	Percentage of Required Home Visits <sup>4</sup>
FamiliesFirst Network Case Management	0	-	-	99.4%
FamiliesFirst Network Adoptions	0	-	-	99.0%
NWF Health Network - West/ Circuit 1	0	87.50%	93.75%	99.4%
Camelot Case Management	0	-	-	99.8%
Camelot Adoptions	0	-	-	99.4%
Disc	0	-	-	100.0%
Circuit 2	0	-	-	99.8%
Twin Oaks Case Management	0	-	-	100.0%
Twin Oaks Adoptions	0	-	-	99.7%
Anchorage	0	-	-	100.0%
Circuit 14	0	-	-	100.0%
NWF Health Network - East	0	68.75%	100.00%	99.9%
Northwest Region	0	-	-	99.6%

Percentage of Families Served by Case Type <sup>5</sup>									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	605	311	39.2%	877	482	60.8%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	119	70	100.0%
NWF Health Network - West/ Circuit 1	118	50	5.4%	615	318	34.4%	1004	557	60.2%
Camelot Case Management	-	-	-	280	137	49.5%	247	140	50.5%
Camelot Adoptions	-	-	-	4	2	11.1%	26	16	88.9%
Disc	-	-	-	80	37	51.4%	55	35	48.6%
Circuit 2	56	28	6.9%	385	185	45.8%	328	191	47.3%
Twin Oaks Case Management	-	-	-	82	45	32.1%	161	95	67.9%
Twin Oaks Adoptions	-	-	-	2	2	6.5%	43	29	93.5%
Anchorage	-	-	-	80	38	38.0%	113	62	62.0%
Circuit 14	56	27	8.9%	166	86	28.3%	328	191	62.8%
NWF Health Network - East	112	55	7.8%	551	271	38.3%	656	382	54.0%
Northwest Region	230	105	6.4%	1166	589	36.1%	1660	939	57.5%

Licensing Data <sup>6,7</sup>							
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	24	13	0	26	24	349	640
Circuit 1 Contract Provider Licensing	7	33	2	4	1	73	139
NWF Health Network West Licensing	31	46	2	30	25	422	779
Circuit 2 NWF Health Network Licensing	11	7	0	7	4	166	298
Circuit 2 Contract Provider Licensing <sup>8</sup>				0	0	36	73
Circuit 14 NWF Health Network Licensing	16	11	0	4	10	111	190
Circuit 14 Contract Provider Licensing <sup>8</sup>				0	1	15	17
NWF Health Network East Licensing	27	18	0	11	15	328	578
Northwest Region	58	64	2	41	40	750	1357

<sup>1</sup>Data Source - NWFHN Placement Team Tracking

<sup>3</sup>Data Source - <https://www.mvflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 9/10/2025

<sup>4</sup>Data Source - OCWDRU Report #1144

<sup>5</sup>Data Sources - OCWDRU Report #1331 and #1077

<sup>6</sup>NWF Health Network does not recruit or license group homes.

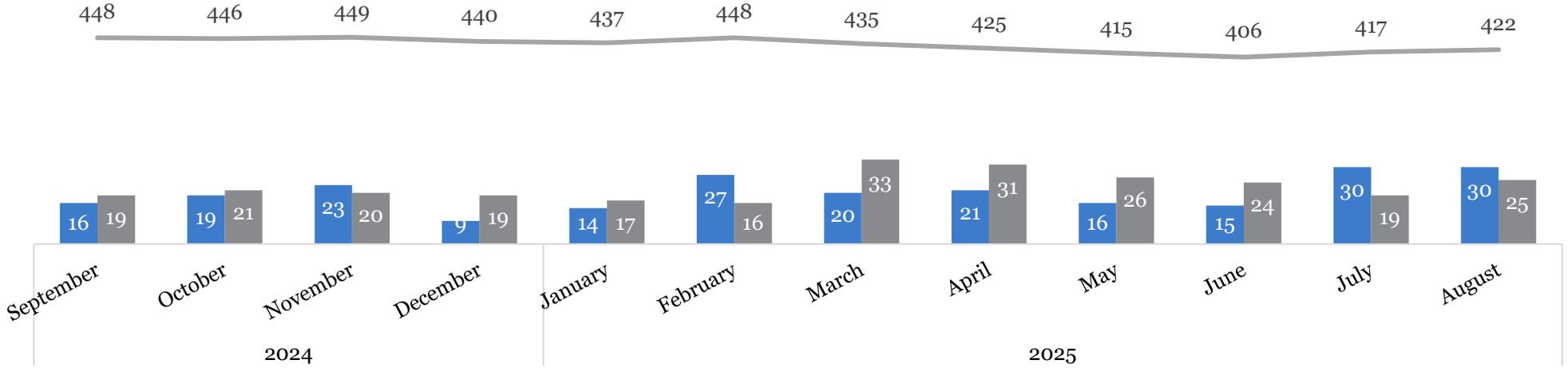
<sup>7</sup>Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

<sup>8</sup>NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

# NWF Health Network - West Licensing Summary

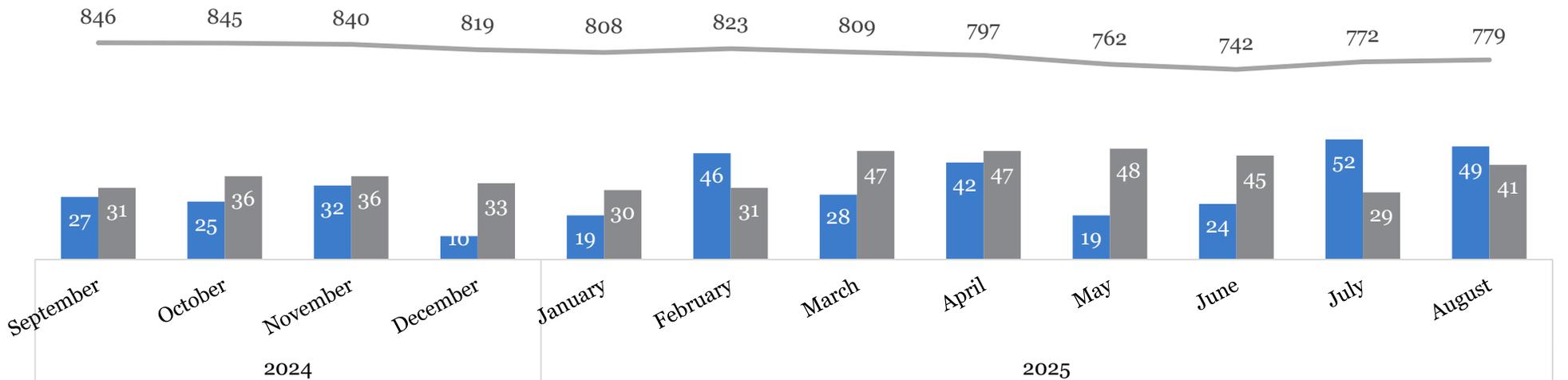
## Licensed Home Summary

Initial Homes Closed Homes Total Homes



## Licensed Bed Summary

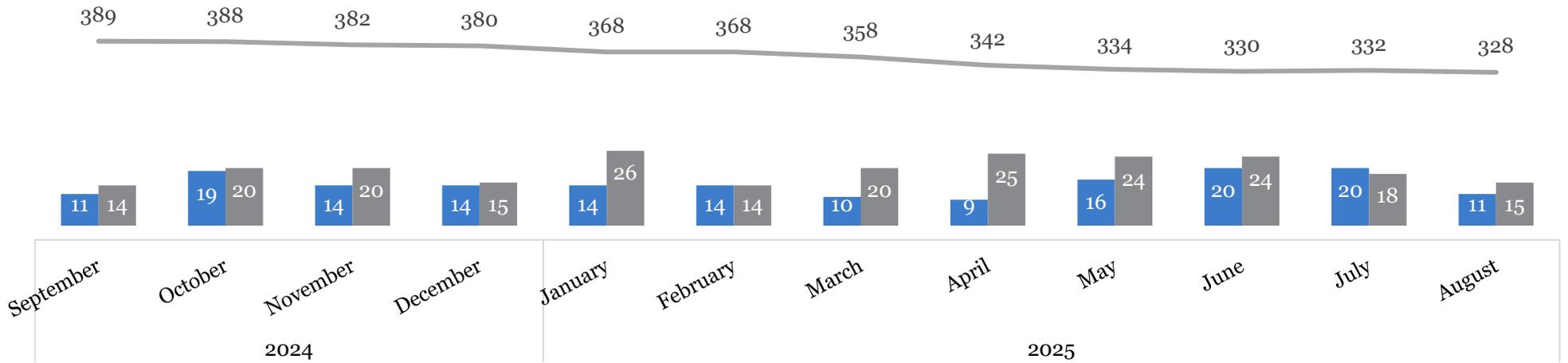
Initial Beds Closed Beds Total Beds



# NWF Health Network - East Licensing Summary

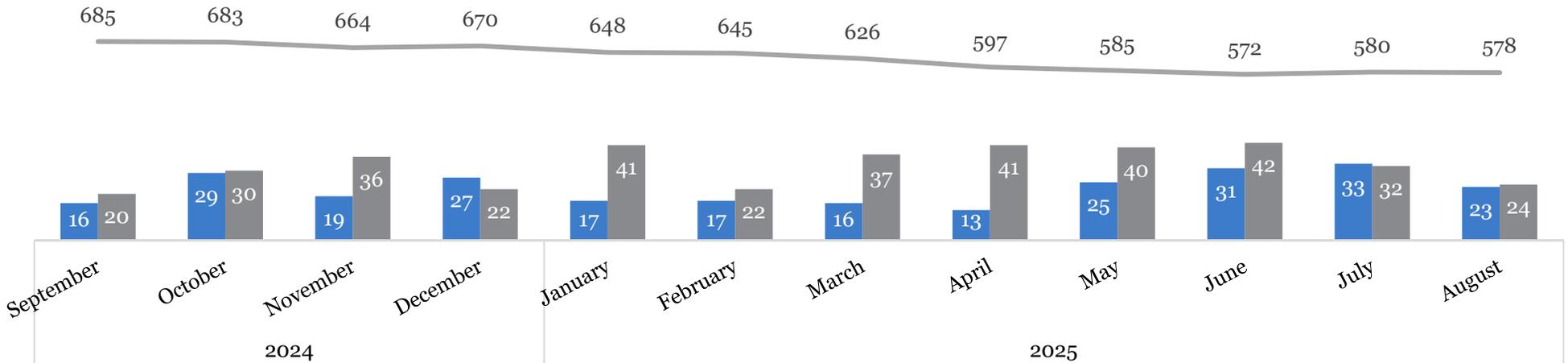
## Licensed Home Summary

Initial Homes Closed Homes Total Homes

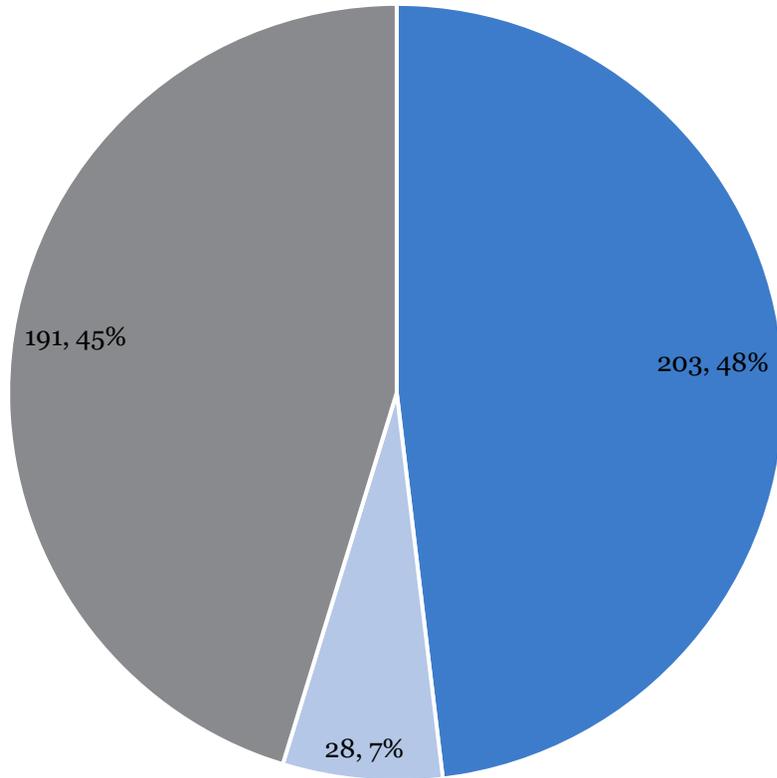


## Licensed Bed Summary

Initial Beds Closed Beds Total Beds

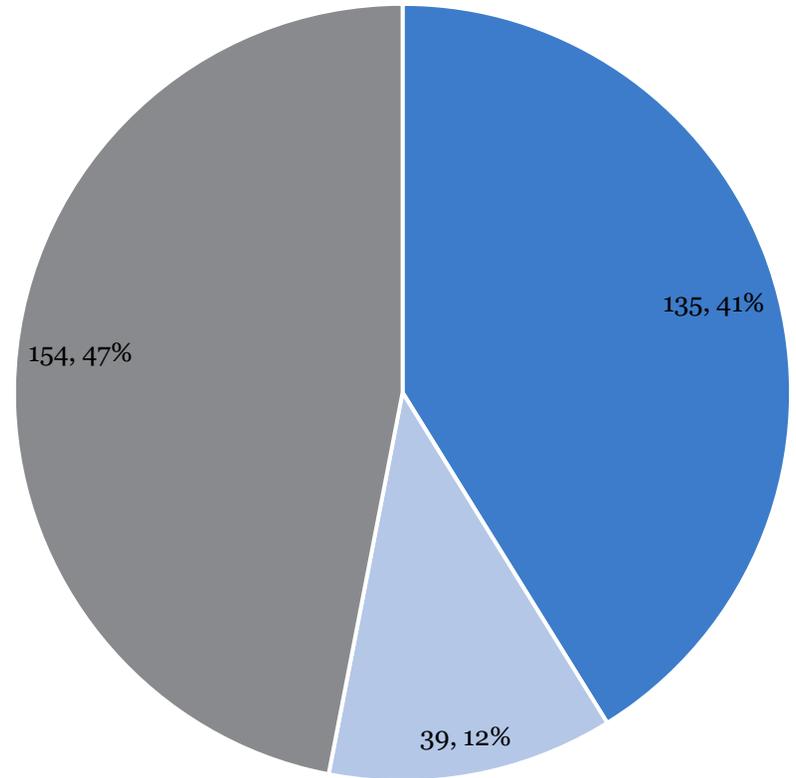


Breakdown of Foster Homes by License Type  
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type  
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)