

Employment Statistics for Case Managers										Sep-25
CMO	Month	Case Managers					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Sep-25	14	0	1	13	-1	7.4%	27.0%	15.4%	50.0%
Camelot - Case Management & Adoptions	Sep-25	28	2	5	25	-3	18.9%	105.5%	58.2%	125.4%
DISC Village	Sep-25	9	0	0	9	0	0.0%	50.0%	11.1%	80.0%
Families First Network (FFN) - Case Management & Adoptions	Sep-25	109	5	7	107	-2	6.5%	41.7%	19.0%	56.6%
Twin Oaks - Case Management & Adoptions	Sep-25	25	1	0	26	1	0.0%	25.5%	11.3%	33.3%
NWF Health Network	Sep-25	185	8	13	180	-5	7.1%	48.9%	23.1%	65.0%

Employment Statistics for Case Manager Supervisors										Sep-25
CMO	Month	Case Manager Supervisors					Turnover			
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Sep-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%
Camelot - Case Management & Adoptions	Sep-25	7	0	0	7	0	0.0%	42.9%	30.8%	71.4%
DISC Village	Sep-25	2	0	0	2	0	0.0%	0.0%	0.0%	50.0%
Families First Network (FFN) - Case Management & Adoptions	Sep-25	21	0	1	20	-1	4.9%	23.8%	18.6%	24.4%
Twin Oaks - Case Management & Adoptions	Sep-25	6	0	0	6	0	0.0%	18.2%	0.0%	33.3%
NWF Health Network	Sep-25	39	0	1	38	-1	2.6%	23.4%	15.4%	33.8%

Caseload Averages <sup>1, 4</sup>										Sep-25
CMO/ Circuit/ Agency	Date	Case Managers		Children Assigned for Primary Supervision	Caseloads					
		Case Managers Taking Cases <sup>2</sup>	Funded Case Manager/ Specialist FTEs <sup>3</sup>		Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children		
Anchorage	9/30/2025	10	14	202	20.2	14.4	2	20.0%		
Camelot Case Management	9/30/2025	21	34	539	25.7	15.9	10	47.6%		
Camelot Adoptions	9/30/2025	2	3	22	11.0	7.3	0	0.0%		
DISC Village	9/30/2025	9	9	133	14.8	14.8	0	0.0%		
FamiliesFirst Network (FFN) Case Management	9/30/2025	81	109	1486	18.3	13.6	11	13.6%		
FamiliesFirst Network (FFN) Adoptions	9/30/2025	19	20	115	6.1	5.8	0	0.0%		
Twin Oaks Case Management	9/30/2025	17	20	233	13.7	11.7	0	0.0%		
Twin Oaks Adoptions	9/30/2025	7	7	40	5.7	5.7	0	0.0%		
Circuit 1	9/30/2025	100	129	1601	16.0	12.4	11	11.0%		
Circuit 2	9/30/2025	32	46	694	21.7	15.1	10	31.3%		
Circuit 14	9/30/2025	34	41	475	14.0	11.6	2	5.9%		
NWF Health Network	9/30/2025	166	216	2770	16.7	12.8	23	13.9%		

<sup>1</sup>Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

<sup>2</sup>Based on individuals with primary assignments in FSFN

<sup>3</sup>FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

<sup>4</sup>11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

	Children in Unlicensed Placements <sup>1</sup>	Children's Legal Staffing Rates - Attorney <sup>3</sup>	Children's Legal Staffing Rates - Support Staff <sup>3</sup>	Percentage of Required Home Visits <sup>4</sup>
FamiliesFirst Network Case Management	0	-	-	99.9%
FamiliesFirst Network Adoptions	0	-	-	98.7%
NWF Health Network - West/ Circuit 1	0	87.50%	93.75%	99.9%
Camelot Case Management	1	-	-	99.6%
Camelot Adoptions	0	-	-	100.0%
Disc	0	-	-	100.0%
Circuit 2	1	-	-	99.7%
Twin Oaks Case Management	0	-	-	100.0%
Twin Oaks Adoptions	0	-	-	98.8%
Anchorage	0	-	-	99.9%
Circuit 14	0	-	-	99.9%
NWF Health Network - East	0	68.75%	100.00%	99.8%
Northwest Region	0	-	-	99.8%

Percentage of Families Served by Case Type <sup>5</sup>									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	613	311	39.7%	875	472	60.3%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	113	66	100.0%
NWF Health Network - West/ Circuit 1	150	58	6.3%	625	318	34.5%	996	545	59.2%
Camelot Case Management	-	-	-	291	141	50.9%	242	136	49.1%
Camelot Adoptions	-	-	-	2	1	7.1%	20	13	92.9%
Disc	-	-	-	76	35	50.7%	55	34	49.3%
Circuit 2	51	23	5.8%	394	191	47.9%	321	185	46.4%
Twin Oaks Case Management	-	-	-	75	43	31.2%	158	95	68.8%
Twin Oaks Adoptions	-	-	-	2	2	7.1%	39	26	92.9%
Anchorage	-	-	-	85	43	41.7%	116	60	58.3%
Circuit 14	63	30	9.8%	174	93	30.3%	317	184	59.9%
NWF Health Network - East	114	53	7.5%	568	284	40.2%	638	369	52.3%
Northwest Region	264	111	6.8%	1193	602	37.0%	1634	914	56.2%

Licensing Data <sup>6,7</sup>							
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	6	27	2	17	19	347	634
Circuit 1 Contract Provider Licensing	7	19	2	1	1	73	138
NWF Health Network West Licensing	13	46	4	18	20	420	772
Circuit 2 NWF Health Network Licensing	14	13	1	9	10	162	293
Circuit 2 Contract Provider Licensing <sup>8</sup>				0	1	35	73
Circuit 14 NWF Health Network Licensing	32	14	1	8	10	108	182
Circuit 14 Contract Provider Licensing <sup>8</sup>				1	1	15	17
NWF Health Network East Licensing	46	27	2	18	22	320	565
Northwest Region	59	73	6	36	42	740	1337

<sup>1</sup>Data Source - NWFHN Placement Team Tracking

<sup>3</sup>Data Source - <https://www.mvflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates> on 10/1/2025

<sup>4</sup>Data Source - OCWDRU Report #1144

<sup>5</sup>Data Sources - OCWDRU Report #1331 and #1077

<sup>6</sup>NWF Health Network does not recruit or license group homes.

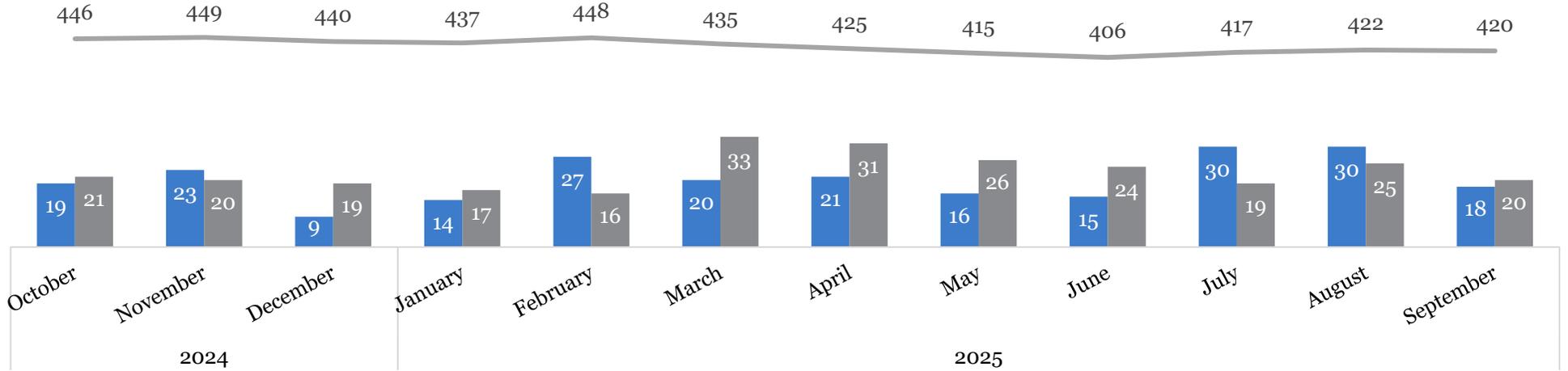
<sup>7</sup>Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

<sup>8</sup>NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

# NWF Health Network - West Licensing Summary

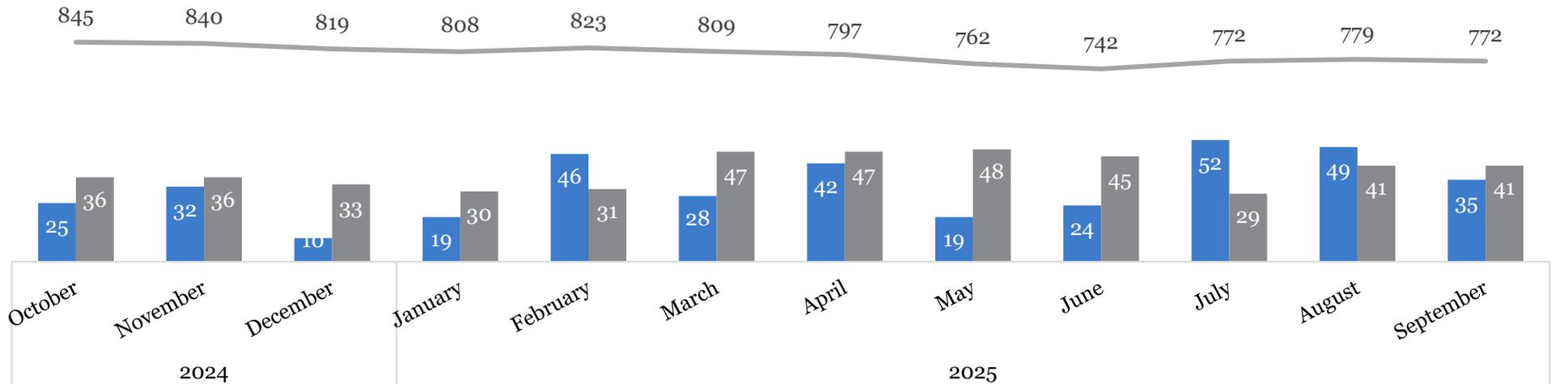
## Licensed Home Summary

Initial Homes Closed Homes Total Homes



## Licensed Bed Summary

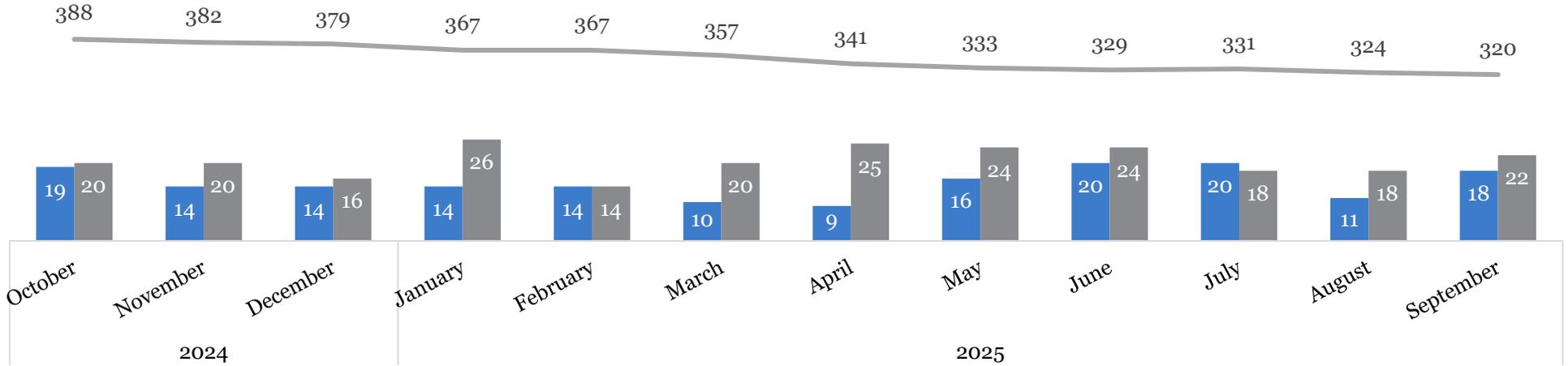
Initial Beds Closed Beds Total Beds



# NWF Health Network - East Licensing Summary

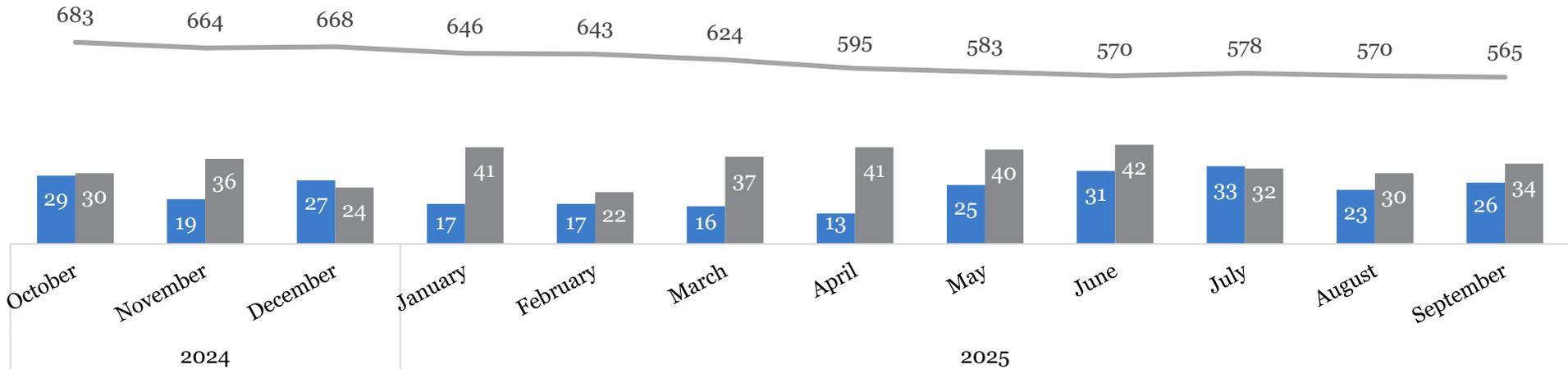
## Licensed Home Summary

Initial Homes Closed Homes Total Homes

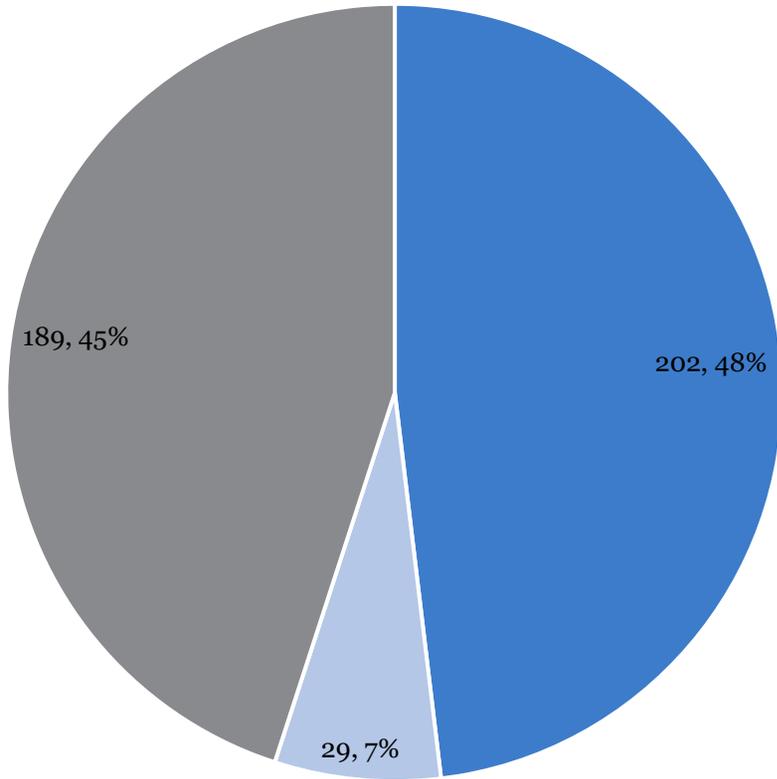


## Licensed Bed Summary

Initial Beds Closed Beds Total Beds

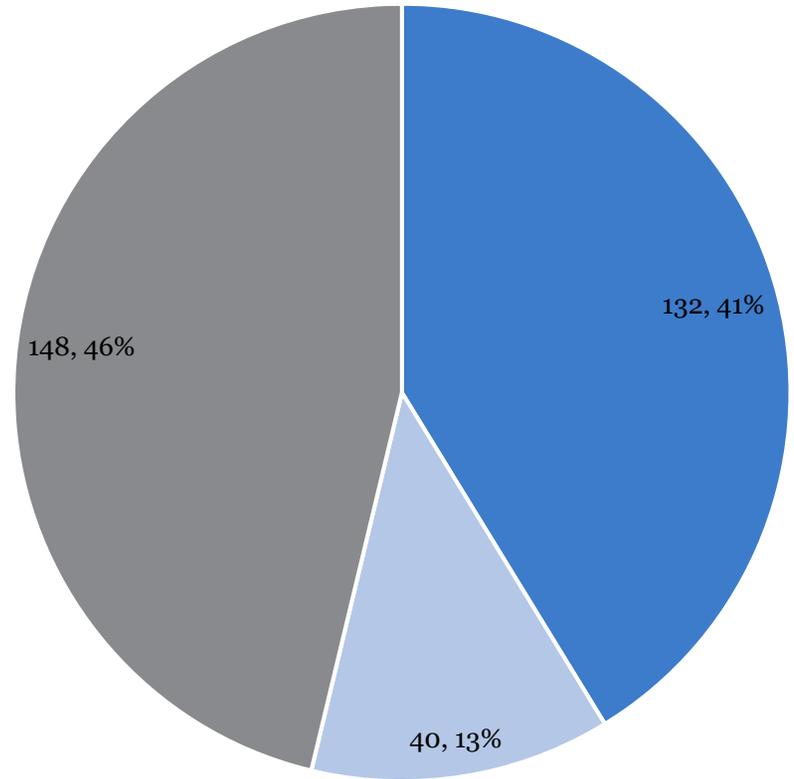


Breakdown of Foster Homes by License Type  
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type  
NWF Health Network -



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)