

## NWF Health Network - West Performance Measures

| Msr # | Type     | Measure   | Target              | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 |
|-------|----------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.3% <sup>3</sup>  | 92.3%  | 91.3%  | 96.8%  | 93.6%  | 86.1%  | 96.0%  | 95.2%  | 90.6%  | 92.4%  | 91.7%  | 96.7%  | 92.4%  |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 35.2% <sup>3</sup>  | 40.9%  | 12.5%  | 31.1%  | 55.4%  | 44.4%  | 26.5%  | 27.7%  | 36.0%  | 22.1%  | 50.0%  | 14.7%  | 21.9%  |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 43.8% <sup>3</sup>  | 54.4%  | 57.4%  | 57.8%  | 56.3%  | 60.8%  | 57.6%  | 57.8%  | 58.6%  | 59.5%  | 61.5%  | 60.9%  | 59.6%  |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 37.3% <sup>3</sup>  | 46.7%  | 44.8%  | 45.7%  | 44.8%  | 44.6%  | 44.6%  | 43.7%  | 48.0%  | 41.9%  | 46.6%  | 47.8%  | 44.6%  |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 94.4% <sup>3</sup>  | 91.2%  | 90.8%  | 91.1%  | 89.7%  | 90.1%  | 89.4%  | 86.3%  | 84.7%  | 83.7%  | 85.1%  | 85.8%  | 85.6%  |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 <sup>3</sup> | 9.87   | 8.02   | 8.00   | 8.26   | 7.73   | 10.64  | 9.32   | 8.26   | 8.53   | 8.79   | 8.81   | 10.74  |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                     | 95.0% <sup>3</sup>  | 99.7%  | 99.4%  | 98.9%  | 98.9%  | 98.7%  | 98.7%  | 99.1%  | 99.3%  | 98.8%  | 99.9%  | 98.4%  | 99.7%  |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%               | 99.8%  | 99.9%  | 99.8%  | 99.7%  | 99.5%  | 99.5%  | 99.7%  | 99.4%  | 99.9%  | 99.8%  | 99.6%  | 99.8%  |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5 <sup>3</sup>  | 6.56   | 6.32   | 6.28   | 6.22   | 6.28   | 6.50   | 6.14   | 6.37   | 5.56   | 5.72   | 5.43   | 5.12   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60% <sup>3</sup>    | 48.1%  | 48.0%  | 49.0%  | 46.6%  | 46.4%  | 46.3%  | 45.2%  | 45.3%  | 43.7%  | 42.6%  | 42.5%  | 42.9%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%               | 52.8%  | 53.2%  | 51.4%  | 51.6%  | 51.8%  | 52.8%  | 53.4%  | 54.3%  | 53.2%  | 51.4%  | 52.3%  | 51.9%  |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                             | 336.0               | 142.0  | 157.5  | 193.5  | 223.5  | 252.0  | 281.5  | 26.0   | 44.0   | 65.5   | 114.0  | 114.0  | 145.0  |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%               | 95.1%  | 94.0%  | 96.7%  | 96.9%  | 96.4%  | 95.2%  | 97.9%  | 96.3%  | 97.9%  | 97.8%  | 98.5%  | 98.5%  |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%               | 75.6%  | 77.3%  | 81.2%  | 80.4%  | 81.2%  | 82.8%  | 92.6%  | 92.3%  | 92.7%  | 92.1%  | 90.2%  | 92.3%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%               | 88.0%  | 85.7%  | 86.2%  | 86.2%  | 85.2%  | 84.0%  | 87.5%  | 91.3%  | 87.0%  | 88.0%  | 82.8%  | 86.7%  |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly <sup>4</sup>                                   | 80.0%               | 55.1%  | 58.7%  | 60.5%  | 61.7%  | 51.3%  | 50.7%  | 53.6%  | 50.3%  | 50.9%  | 52.2%  | 51.6%  | 43.4%  |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%               | 99.5%  | 100.0% | 99.9%  | 99.8%  | 98.4%  | 97.7%  | 97.9%  | 98.2%  | 98.1%  | 98.0%  | 98.0%  | 97.6%  |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5               | 3.61   | 3.66   | 3.74   | 3.73   | 3.62   | 3.68   | 3.52   | 3.49   | 3.47   | 3.42   | 3.49   | 3.58   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%               | 100.0% | 99.0%  | 96.8%  | 95.1%  | 100.0% | 98.7%  | 100.0% | 98.2%  | 100.0% | 97.5%  | 97.6%  | 95.8%  |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month. Prior adoption targets: 22-23 was 316, 23-24 was 292, 24-25 was 264

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 - 65.0%; Measure 6 - 8.50

<sup>4</sup>Source report was changed April 2025 from OCWDRU 1321 to the NWF Statewide Scheduled Parent Contact Reports

## FamiliesFirst Network Performance Measures

| Msr # | Type     | Measure   | Target              | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 |
|-------|----------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.3% <sup>3</sup>  | 92.3%  | 91.3%  | 96.8%  | 93.6%  | 86.1%  | 96.0%  | 95.2%  | 90.6%  | 92.4%  | 91.7%  | 96.7%  | 92.4%  |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 35.2% <sup>3</sup>  | 40.9%  | 12.5%  | 31.1%  | 55.4%  | 44.4%  | 26.5%  | 27.7%  | 36.0%  | 22.1%  | 50.0%  | 10.7%  | 16.7%  |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 43.8% <sup>3</sup>  | 54.4%  | 57.4%  | 57.8%  | 56.3%  | 60.8%  | 57.6%  | 57.8%  | 58.6%  | 59.5%  | 61.5%  | 44.0%  | 42.0%  |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 37.3% <sup>3</sup>  | 46.7%  | 44.8%  | 45.7%  | 44.8%  | 44.6%  | 44.6%  | 43.7%  | 48.0%  | 41.9%  | 46.6%  | 23.0%  | 20.3%  |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 94.4% <sup>3</sup>  | 91.2%  | 90.8%  | 91.1%  | 89.7%  | 90.1%  | 89.4%  | 86.3%  | 84.7%  | 83.7%  | 85.1%  | 85.8%  | 85.6%  |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 <sup>3</sup> | 9.87   | 8.02   | 8.00   | 8.26   | 7.73   | 10.64  | 9.32   | 8.26   | 8.53   | 8.79   | 11.00  | 13.35  |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 95.0% <sup>3</sup>  | 99.7%  | 99.4%  | 98.9%  | 98.9%  | 98.7%  | 98.7%  | 99.1%  | 99.3%  | 98.8%  | 99.9%  | 98.4%  | 99.7%  |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%               | 99.8%  | 99.9%  | 99.8%  | 99.7%  | 99.5%  | 99.5%  | 99.7%  | 99.4%  | 99.9%  | 99.8%  | 99.6%  | 99.9%  |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5 <sup>3</sup>  | 6.56   | 6.32   | 6.28   | 6.22   | 6.27   | 6.50   | 6.14   | 6.37   | 5.56   | 5.72   | 5.65   | 5.33   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60% <sup>3</sup>    | 48.1%  | 48.0%  | 48.9%  | 46.6%  | 46.5%  | 46.3%  | 45.2%  | 45.3%  | 43.7%  | 42.6%  | 41.7%  | 42.9%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%               | 52.8%  | 53.2%  | 51.4%  | 51.6%  | 51.8%  | 52.8%  | 53.4%  | 54.3%  | 53.2%  | 51.4%  | 49.8%  | 49.3%  |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | 336.0               | 142.0  | 157.5  | 193.5  | 223.5  | 252.0  | 281.5  | 26.0   | 44.0   | 65.5   | 114.0  | N/A    | N/A    |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%               | 95.1%  | 94.0%  | 96.7%  | 96.9%  | 96.4%  | 95.2%  | 97.9%  | 96.3%  | 97.9%  | 97.8%  | 98.4%  | 98.6%  |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%               | 75.6%  | 77.3%  | 81.2%  | 80.4%  | 81.2%  | 82.8%  | 92.6%  | 92.3%  | 92.7%  | 92.1%  | 90.5%  | 92.8%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%               | 88.0%  | 85.7%  | 86.2%  | 86.2%  | 85.2%  | 84.0%  | 87.5%  | 91.3%  | 87.0%  | 91.7%  | 85.2%  | 89.3%  |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly <sup>4</sup>                                       | 80.0%               | 55.1%  | 58.7%  | 60.5%  | 61.7%  | 51.3%  | 50.8%  | 53.6%  | 50.3%  | 50.9%  | 52.2%  | 51.6%  | 43.4%  |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%               | 99.5%  | 100.0% | 99.9%  | 99.8%  | 98.4%  | 97.7%  | 97.9%  | 98.2%  | 98.1%  | 98.0%  | 97.5%  | 97.0%  |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5               | 3.61   | 3.66   | 3.74   | 3.73   | 3.62   | 3.68   | 3.52   | 3.49   | 3.47   | 3.42   | 4.01   | 4.07   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%               | 100.0% | 99.0%  | 96.8%  | 95.1%  | 100.0% | 98.7%  | 100.0% | 98.2%  | 100.0% | 97.5%  | 97.4%  | 95.2%  |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month. Prior adoption targets: 22-23 was 316, 23-24 was 292, 24-25 was 264

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 - 65.0%; Measure 6 - 8.50

<sup>4</sup>Source report was changed April 2025 from OCWDRU 1321 to the NWF Statewide Scheduled Parent Contact Reports

\*\*Effective 11/1/2025 data reported reflects only case management services as the FSN contract for Adoption services ended 10/31/25.

## Children's Home Society Performance Measures

| Msr # | Type     | Measure   | Target              | Nov-25 | Dec-25 |
|-------|----------|---|---------------------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.3% <sup>3</sup>  | 96.7%  | 92.4%  |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 35.2% <sup>3</sup>  | 33.3%  | 100.0% |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 43.8% <sup>3</sup>  | 88.3%  | 87.8%  |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 37.3% <sup>3</sup>  | 83.9%  | 84.1%  |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 94.4% <sup>3</sup>  |        |        |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 <sup>3</sup> | 1.20   | 1.24   |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 95.0% <sup>3</sup>  |        |        |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%               | 100.0% | 98.8%  |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5 <sup>3</sup>  | 0.75   | 0.70   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60% <sup>3</sup>    | 53.0%  | 43.5%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%               | 83.3%  | 87.5%  |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | 336.0               | 114.0  | 145.0  |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%               | 100.0% | 98.4%  |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%               | 86.4%  | 85.0%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%               | 100.0% | 100.0% |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly <sup>4</sup>                                       | 80.0%               | 0.0%   |        |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%               | 99.7%  | 99.7%  |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5               | 1.21   | 1.13   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%               | 100.0% | 100.0% |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSFN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month. Prior adoption targets: 22-23 was 316, 23-24 was 292, 24-25 was 264

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 -

## NWF Health Network - East Performance Measures

| Msr # | Type     | Measure   | Target | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 |
|-------|----------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment               | 90.3%  | 89.2%  | 90.9%  | 97.8%  | 96.2%  | 94.0%  | 85.1%  | 97.4%  | 92.3%  | 91.9%  | 89.5%  | 96.9%  | 98.7%  |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                 | 35.2%  | 29.6%  | 35.0%  | 54.2%  | 41.2%  | 40.0%  | 45.2%  | 25.0%  | 23.8%  | 41.4%  | 34.6%  | 44.4%  | 36.7%  |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                     | 43.8%  | 54.1%  | 54.9%  | 53.1%  | 52.6%  | 52.7%  | 55.0%  | 58.5%  | 59.2%  | 63.3%  | 64.8%  | 65.6%  | 63.3%  |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                        | 37.3%  | 48.7%  | 45.8%  | 46.9%  | 49.7%  | 53.7%  | 47.6%  | 52.7%  | 52.1%  | 53.3%  | 56.7%  | 52.6%  | 53.7%  |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home           | 94.4%  | 93.9%  | 92.9%  | 91.2%  | 90.0%  | 89.9%  | 91.7%  | 91.6%  | 91.5%  | 90.4%  | 89.6%  | 89.3%  | 88.8%  |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 | 6.87   | 5.49   | 5.60   | 6.08   | 6.19   | 5.48   | 6.32   | 5.20   | 4.86   | 4.52   | 4.99   | 5.87   |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                     | 95.0%  | 99.8%  | 99.0%  | 98.7%  | 98.7%  | 97.8%  | 98.9%  | 98.5%  | 99.0%  | 99.1%  | 98.2%  | 99.7%  | 100.0% |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%  | 99.9%  | 100.0% | 99.9%  | 100.0% | 100.0% | 99.9%  | 99.7%  | 99.9%  | 99.8%  | 99.9%  | 99.1%  | 98.5%  |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5  | 4.91   | 5.20   | 5.89   | 6.11   | 6.35   | 6.48   | 6.32   | 6.94   | 6.45   | 7.01   | 6.08   | 5.97   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60.0%  | 52.2%  | 52.6%  | 49.6%  | 50.3%  | 49.5%  | 48.0%  | 46.5%  | 48.0%  | 48.4%  | 21.8%  | 49.8%  | 49.8%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%  | 58.0%  | 59.4%  | 57.8%  | 56.3%  | 54.2%  | 55.3%  | 53.0%  | 54.3%  | 50.9%  | 52.8%  | 53.5%  | 55.0%  |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                             | 195.0  | 102.5  | 123.0  | 139.0  | 168.0  | 200.0  | 217.0  | 15.0   | 34.5   | 51.5   | 63.0   | 82.0   | 87.0   |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.  | 95.0%  | 96.3%  | 97.4%  | 95.2%  | 99.2%  | 98.6%  | 97.7%  | 95.6%  | 95.2%  | 95.7%  | 95.4%  | 95.5%  | 96.1%  |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.      | 95.0%  | 92.0%  | 89.7%  | 91.0%  | 92.2%  | 95.7%  | 95.8%  | 96.0%  | 91.8%  | 90.0%  | 86.6%  | 82.2%  | 80.2%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education. | 80.0%  | 100.0% | 96.7%  | 96.3%  | 95.8%  | 95.5%  | 90.5%  | 85.0%  | 90.5%  | 81.0%  | 77.3%  | 76.0%  | 73.9%  |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly <sup>4</sup>                                   | 80.0%  | 44.2%  | 49.6%  | 51.1%  | 54.0%  | 49.7%  | 49.4%  | 45.8%  | 42.2%  | 39.8%  | 48.1%  | 41.5%  | 35.4%  |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care                                       | 98.0%  | 99.6%  | 100.0% | 100.0% | 99.5%  | 98.6%  | 98.8%  | 98.7%  | 98.9%  | 99.0%  | 99.1%  | 99.0%  | 99.1%  |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5  | 3.12   | 3.14   | 3.31   | 3.42   | 3.49   | 3.56   | 3.44   | 3.58   | 3.77   | 3.90   | 4.00   | 4.08   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision           | 95.0%  | 96.6%  | 98.8%  | 100.0% | 100.0% | 96.4%  | 89.8%  | 96.7%  | 99.0%  | 94.4%  | 98.5%  | 90.9%  | 100.0% |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSFN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month. Prior adoption targets: 22-23 was 184, 23-24 was 150, 24-25 was 155

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 - 65.0%; Measure 6 - 8.50

<sup>4</sup>Source report was changed April 2025 from OCWDRU 1321 to the NWF Statewide Scheduled Parent Contact Reports

## Disc Village Performance Measures

| Msr # | Type     | Measure   | Target              | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 |
|-------|----------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.3% <sup>3</sup>  | 88.4%  | 85.3%  | 95.8%  | 92.5%  | 96.6%  | 78.6%  | 97.6%  | 93.5%  | 93.5%  | 98.0%  | 94.8%  | 100.0% |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 35.2% <sup>3</sup>  | 0.0%   | 0.0%   | 100.0% |        | 0.0%   | 100.0% |        | 33.3%  | 0.0%   | 0.0%   | 100.0% | 37.5%  |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 43.8% <sup>3</sup>  | 60.0%  | 76.2%  | 92.9%  | 93.8%  | 93.8%  | 92.9%  | 93.8%  | 92.9%  | 86.7%  | 87.5%  | 66.7%  | 8.7%   |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 37.3% <sup>3</sup>  | 11.1%  | 12.5%  | 12.5%  | 11.1%  | 22.2%  | 25.0%  | 25.0%  | 16.7%  | 16.7%  | 16.7%  | 44.4%  | 10.6%  |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 94.4% <sup>3</sup>  | 90.9%  | 90.0%  | 90.0%  | 88.9%  | 88.9%  | 94.7%  | 94.1%  | 94.1%  | 95.0%  | 95.7%  | 95.5%  | 95.7%  |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 <sup>3</sup> | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 95.0% <sup>3</sup>  | 100.0% | 98.6%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 94.4%  | 100.0% | 100.0% | 100.0% | 100.0% |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%               | 100.0% | 100.0% | 99.9%  | 100.0% | 99.9%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 98.5%  |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5 <sup>3</sup>  | 3.40   | 3.97   | 6.25   | 3.51   | 4.30   | 4.46   | 4.38   | 4.73   | 4.73   | 7.81   | 3.60   | 6.70   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60% <sup>3</sup>    | 41.0%  | 45.7%  | 45.7%  | 50.0%  | 52.6%  | 57.1%  | 53.5%  | 54.5%  | 56.4%  | 57.6%  | 57.6%  | 42.2%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%               | 62.5%  | 71.4%  | 57.1%  | 50.0%  | 50.0%  | 50.0%  | 45.5%  | 57.1%  | 60.0%  | 56.3%  | 56.3%  | 41.3%  |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | N/A                 | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%               | 85.0%  | 83.8%  | 91.7%  | 100.0% | 94.7%  | 93.0%  | 97.7%  | 94.5%  | 98.2%  | 98.3%  | 100.0% | 92.2%  |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%               | 87.0%  | 66.7%  | 84.2%  | 85.7%  | 100.0% | 95.7%  | 100.0% | 100.0% | 90.9%  | 85.3%  | 82.9%  | 66.9%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%               | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |        | 100.0% | 50.0%  | 50.0%  | 50.0%  |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly <sup>4</sup>                                       | 80.0%               | 46.7%  | 58.0%  | 55.8%  | 61.3%  | 43.3%  | 45.6%  | 48.6%  | 50.4%  | 45.5%  | 60.0%  | 46.4%  | 29.7%  |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%               | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5               | 3.72   | 3.86   | 4.77   | 4.43   | 4.99   | 5.19   | 4.43   | 4.22   | 4.58   | 4.91   | 4.61   | 5.16   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%               | 85.7%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 80.0%  | 90.9%  | 100.0% |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 - 65.0%; Measure 6 - 8.50

<sup>4</sup>Source report was changed April 2025 from OCWDRU 1321 to the NWF Statewide Scheduled Parent Contact Reports

## Camelot Performance Measures

| Msr # | Type     | Measure   | Target              | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 |
|-------|----------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.3% <sup>3</sup>  | 87.2%  | 88.4%  | 85.3%  | 95.8%  | 92.5%  | 96.6%  | 78.6%  | 97.6%  | 93.5%  | 93.5%  | 98.0%  | 94.8%  | 100.0% |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 35.2% <sup>3</sup>  | 0.0%   | 16.7%  | 0.0%   | 50.0%  | 50.0%  | 23.1%  | 66.7%  | 0.0%   | 14.3%  | 58.3%  | 8.3%   | 100.0% | 0.0%   |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 43.8% <sup>3</sup>  | 26.1%  | 36.2%  | 36.0%  | 36.5%  | 38.1%  | 33.1%  | 37.5%  | 42.4%  | 44.3%  | 47.3%  | 50.0%  | 57.0%  | 96.0%  |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 37.3% <sup>3</sup>  | 41.7%  | 41.0%  | 39.2%  | 42.0%  | 47.9%  | 50.5%  | 48.0%  | 54.5%  | 55.3%  | 59.0%  | 67.3%  | 61.4%  | 95.6%  |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 94.4% <sup>3</sup>  | 97.6%  | 97.8%  | 95.7%  | 93.3%  | 94.4%  | 94.9%  | 94.3%  | 94.3%  | 94.2%  | 91.5%  | 91.3%  | 90.5%  | 88.6%  |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 <sup>3</sup> | 8.15   | 10.06  | 7.22   | 7.30   | 9.29   | 9.41   | 7.49   | 8.41   | 7.49   | 7.52   | 6.61   | 5.73   | 7.71   |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 95.0% <sup>3</sup>  | 100.0% | 99.6%  | 100.0% | 100.0% | 99.5%  | 96.7%  | 97.6%  | 99.1%  | 99.6%  | 98.4%  | 97.5%  | 100.0% | 100.0% |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%               | 99.7%  | 99.8%  | 100.0% | 99.9%  | 100.0% | 100.0% | 99.8%  | 99.4%  | 99.8%  | 99.6%  | 100.0% | 98.4%  | 96.4%  |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5 <sup>3</sup>  | 6.47   | 6.34   | 5.94   | 6.72   | 7.11   | 7.41   | 7.43   | 6.64   | 7.97   | 6.75   | 8.48   | 8.07   | 4.62   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60% <sup>3</sup>    | 49.4%  | 48.7%  | 49.3%  | 45.0%  | 47.7%  | 46.6%  | 44.0%  | 43.6%  | 42.6%  | 42.5%  | 40.8%  | 40.4%  | 80.0%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%               | 47.5%  | 47.5%  | 50.8%  | 51.4%  | 52.2%  | 53.7%  | 53.0%  | 47.6%  | 48.5%  | 46.2%  | 43.8%  | 39.7%  | 100.0% |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | 75.0                | 38.5   | 38.5   | 47.0   | 57.5   | 72.5   | 79.0   | 91.0   | 9.0    | 19.5   | 28.5   | 35.5   | 42.0   | 45.0   |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%               | 97.4%  | 97.1%  | 98.9%  | 93.0%  | 99.7%  | 98.6%  | 97.5%  | 92.5%  | 90.1%  | 90.1%  | 89.3%  | 89.8%  | 100.0% |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%               | 92.8%  | 93.8%  | 93.0%  | 91.3%  | 93.2%  | 96.4%  | 95.8%  | 94.9%  | 88.8%  | 84.6%  | 73.9%  | 65.1%  | 44.4%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%               | 100.0% | 100.0% | 93.3%  | 92.9%  | 91.7%  | 90.9%  | 80.0%  | 77.8%  | 90.9%  | 75.0%  | 76.9%  | 73.3%  | 73.3%  |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly <sup>4</sup>                                       | 80.0%               | 38.7%  | 36.3%  | 47.0%  | 49.4%  | 49.1%  | 50.0%  | 46.5%  | 38.9%  | 35.6%  | 35.7%  | 39.1%  | 36.0%  | 0.0%   |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%               | 100.0% | 99.3%  | 100.0% | 100.0% | 98.9%  | 97.8%  | 98.2%  | 98.1%  | 98.3%  | 98.3%  | 98.6%  | 98.8%  | 98.3%  |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5               | 2.63   | 2.73   | 2.75   | 2.98   | 3.17   | 3.24   | 3.26   | 3.29   | 3.49   | 3.59   | 3.63   | 3.84   | 0.81   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%               | 96.2%  | 100.0% | 100.0% | 100.0% | 100.0% | 94.6%  | 89.5%  | 94.3%  | 98.4%  | 100.0% | 100.0% | 85.7%  | 100.0% |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month. Prior adoption targets: 22-23 was 74, 23-24 was 50, 24-25 was 50

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 - 65.0%; Measure 6 - 8.50

<sup>4</sup>Source report was changed April 2025 from OCWDRU 1321 to the NWF Statewide Scheduled Parent Contact Reports

\*\*As of 12/2025 data reflects only Camelot Adoptions Data

## Twin Oaks Performance Measures

| Msr # | Type     | Measure   | Target              | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 |
|-------|----------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.3% <sup>3</sup>  | 90.2%  | 94.4%  | 100.0% | 98.5%  | 91.4%  | 94.1%  | 97.2%  | 90.9%  | 91.3%  | 80.4%  | 100.0% | 97.4%  |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 35.2% <sup>3</sup>  | 63.6%  | 46.7%  | 52.9%  | 37.5%  | 70.0%  | 38.5%  | 35.0%  | 14.3%  | 25.0%  | 28.6%  | 40.0%  | 53.3%  |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 43.8% <sup>3</sup>  | 71.8%  | 73.6%  | 72.8%  | 69.1%  | 73.7%  | 74.7%  | 76.0%  | 75.5%  | 78.5%  | 78.1%  | 74.5%  | 71.3%  |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 37.3% <sup>3</sup>  | 68.1%  | 66.1%  | 65.5%  | 64.7%  | 71.9%  | 57.4%  | 59.2%  | 58.5%  | 55.3%  | 59.5%  | 60.5%  | 62.2%  |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 94.4% <sup>3</sup>  | 96.4%  | 96.3%  | 92.6%  | 93.5%  | 92.8%  | 92.9%  | 92.4%  | 92.4%  | 91.3%  | 90.6%  | 90.8%  | 90.6%  |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 <sup>3</sup> | 4.72   | 3.91   | 3.93   | 2.99   | 3.07   | 3.14   | 4.31   | 2.22   | 2.25   | 2.34   | 5.90   | 6.00   |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 95.0% <sup>3</sup>  | 100.0% | 96.3%  | 95.3%  | 100.0% | 97.9%  | 100.0% | 100.0% | 100.0% | 100.0% | 99.1%  | 98.2%  | 100.0% |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%               | 100.0% | 100.0% | 99.9%  | 100.0% | 100.0% | 100.0% | 99.9%  | 100.0% | 99.9%  | 100.0% | 99.8%  | 100.0% |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5 <sup>3</sup>  | 3.75   | 4.34   | 4.94   | 5.56   | 5.94   | 5.52   | 6.09   | 6.25   | 6.26   | 6.48   | 5.66   | 5.90   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60% <sup>3</sup>    | 53.7%  | 52.1%  | 50.2%  | 46.6%  | 46.9%  | 47.3%  | 44.4%  | 48.0%  | 50.5%  | 54.0%  | 52.8%  | 56.8%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%               | 64.4%  | 64.1%  | 60.3%  | 55.6%  | 52.1%  | 56.5%  | 57.4%  | 60.8%  | 56.3%  | 61.2%  | 68.8%  | 71.7%  |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | 120.0               | 64.0   | 76.0   | 82.0   | 95.5   | 121.5  | 134.5  | 6.0    | 15.0   | 23.0   | 27.5   | 40.0   | 42.0   |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%               | 98.7%  | 99.6%  | 98.1%  | 99.5%  | 99.5%  | 98.9%  | 96.9%  | 99.5%  | 100.0% | 99.5%  | 99.0%  | 100.0% |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%               | 92.4%  | 88.4%  | 90.9%  | 92.6%  | 92.8%  | 94.9%  | 94.6%  | 89.7%  | 94.3%  | 98.3%  | 97.5%  | 95.9%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%               | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly <sup>4</sup>                                       | 80.0%               | 56.9%  | 51.6%  | 53.2%  | 58.8%  | 49.8%  | 57.1%  | 51.2%  | 50.2%  | 39.6%  | 54.3%  | 42.6%  | 46.4%  |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%               | 100.0% | 100.0% | 100.0% | 100.0% | 99.3%  | 99.3%  | 99.1%  | 99.5%  | 99.5%  | 99.5%  | 98.8%  | 98.7%  |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5               | 3.05   | 2.98   | 2.95   | 3.06   | 3.25   | 3.28   | 3.11   | 3.33   | 3.66   | 3.79   | 3.91   | 4.27   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%               | 100.0% | 97.0%  | 100.0% | 100.0% | 100.0% | 92.1%  | 100.0% | 100.0% | 81.3%  | 100.0% | 100.0% | 100.0% |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSFN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month. Prior adoption targets: 22-23 was 110, 23-24 was 100, 24-25 was 105

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 - 65.0%; Measure 6 - 8.50

<sup>4</sup>Source report was changed April 2025 from OCWDRU 1321 to the NWF Statewide Scheduled Parent Contact Reports

## Anchorage Performance Measures

| Msr # | Type     | Measure   | Target              | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 |
|-------|----------|---|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1     | Contract | Children with no occurrence of maltreatment within 12 months of a prior verified maltreatment (circuit measure) | 90.3% <sup>3</sup>  | 90.2%  | 94.4%  | 100.0% | 98.5%  | 91.4%  | 94.1%  | 97.2%  | 90.9%  | 91.3%  | 80.4%  | 100.0% | 97.4%  |
| 2     | Contract | Children exiting foster care to a permanent home within twelve (12) months of entering care                     | 35.2% <sup>3</sup>  | 0.0%   | 0.0%   | 50.0%  | 33.3%  | 40.0%  | 30.0%  | 40.0%  | 50.0%  | 66.7%  | 85.7%  | 0.0%   | 0.0%   |
| 3     | Contract | Children achieving permanency in 12 months for children in foster care 12 to 23 months.                         | 43.8% <sup>3</sup>  | 62.1%  | 53.1%  | 39.4%  | 37.1%  | 42.4%  | 39.3%  | 48.3%  | 45.8%  | 64.3%  | 63.0%  | 69.6%  | 77.3%  |
| 4     | Contract | Children Achieving permanency in 12 months for children in OHC for 24 months or more                            | 37.3% <sup>3</sup>  | 30.8%  | 26.7%  | 28.6%  | 30.8%  | 16.7%  | 18.2%  | 30.8%  | 29.4%  | 27.8%  | 23.5%  | 11.1%  | 6.3%   |
| 5     | Contract | Children who do not re-enter foster care with in twelve (12) months of moving to a permanent home               | 94.4% <sup>3</sup>  | 88.9%  | 87.7%  | 87.9%  | 82.9%  | 82.4%  | 87.1%  | 87.0%  | 86.5%  | 86.3%  | 87.5%  | 87.2%  | 87.0%  |
| 6     | Contract | Rate of Abuse/Neglect in OHC  | ≤ 9.07 <sup>3</sup> | 7.48   | 7.18   | 7.69   | 7.79   | 7.72   | 7.69   | 7.47   | 7.47   | 5.13   | 5.09   | 2.63   | 2.63   |
| 7     | Contract | Percent of Children Not Abused /Neglected while receiving In Home Services <sup>2</sup>                         | 95.0% <sup>3</sup>  | 100.0% | 100.0% | 98.7%  | 93.8%  | 98.8%  | 100.0% | 92.6%  | 100.0% | 100.0% | 97.8%  | 100.0% | 100.0% |
| 8     | Contract | Percent of Children under supervision who are seen every 30 days  | 99.5%               | 100.0% | 99.9%  | 100.0% | 100.0% | 100.0% | 99.9%  | 100.0% | 100.0% | 99.9%  | 99.6%  | 100.0% | 100.0% |
| 9     | Contract | Children's placement moves per 1,000 days in foster care  | ≤ 4.5 <sup>3</sup>  | 6.05   | 6.16   | 6.21   | 6.18   | 5.99   | 7.21   | 6.88   | 7.15   | 6.89   | 5.39   | 4.92   | 5.08   |
| 10    | Contract | Percent of children placed with relatives or nonrelatives   | 60% <sup>3</sup>    | 61.1%  | 64.0%  | 60.6%  | 62.2%  | 59.8%  | 54.8%  | 54.0%  | 57.5%  | 54.3%  | 60.8%  | 60.3%  | 55.1%  |
| 11    | Contract | Percent of sibling groups where all siblings are placed together  | 65.0%               | 64.7%  | 64.7%  | 66.7%  | 66.7%  | 59.4%  | 60.0%  | 60.0%  | 54.8%  | 48.4%  | 56.7%  | 57.1%  | 60.0%  |
| 12    | Contract | Number of children with finalized adoptions during the fiscal year <sup>1</sup>                                 | N/A                 | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    |
| 13    | State    | Percent of children in out-of-home care who have received medical services in the last twelve (12) months.      | 95.0%               | 93.8%  | 94.0%  | 96.2%  | 97.7%  | 98.3%  | 98.3%  | 100.0% | 100.0% | 100.0% | 100.0% | 99.1%  | 99.1%  |
| 14    | State    | Percent of children in out-of-home care who received dental services within the last seven (7) months.          | 95.0%               | 88.6%  | 89.7%  | 92.1%  | 91.0%  | 97.3%  | 97.2%  | 100.0% | 100.0% | 95.3%  | 96.8%  | 95.1%  | 91.9%  |
| 15    | State    | Percent of young adults in foster care at age 18 who have completed or are enrolled in secondary education.     | 80.0%               | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 75.0%  | 80.0%  | 75.0%  | 75.0%  | 75.0%  | 75.0%  |
| 16    | NWF      | Percent of Cases with Caseworker visits with parents monthly  | 80.0%               | 42.1%  | 44.5%  | 46.6%  | 51.4%  | 52.9%  | 50.0%  | 55.1%  | 43.2%  | 47.1%  | 58.0%  | 54.5%  | 43.9%  |
| 17    | NWF      | Percent of Children not abused or neglected while in Out of Home Care   | 98.0%               | 99.2%  | 100.0% | 100.0% | 100.0% | 98.3%  | 98.3%  | 98.4%  | 98.4%  | 98.9%  | 98.9%  | 99.4%  | 99.5%  |
| 18    | NWF      | Children's placement moves per 1,000 days in foster care (quality)  | ≤ 4.5               | 4.15   | 4.30   | 4.56   | 4.56   | 4.21   | 4.47   | 4.25   | 4.18   | 4.24   | 4.17   | 3.92   | 3.72   |
| 19    | NWF      | Percent of children with no verified maltreatment within six months of termination of supervision               | 95.0%               | 77.8%  | 100.0% | 100.0% | 100.0% | 92.9%  | 82.4%  | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

\*Adoption performance measures are reported separately from case management beginning in March 2023. To allow for consistent results, all FSFN performance measure reports were pulled in March and April. This updated data resulted in slightly different outcomes in prior months.

\*Effective July 2023, all contract measure reports use the data parameters specified by contract. Measures 9, 10, and 14 did not need adjusting as they were already aligned with the contract.

<sup>1</sup>There may be a delay in adoption data reporting so prior months may be updated each month.

<sup>2</sup>Beginning July 2023, the source report was changed from OCWDRU 1107 to OCWDRU 1110

<sup>3</sup>Contract Amendment to update targets took effect on this report for measures 1, 2, 3, 4, 5, 7, 9, 10, and 6 beginning 4/2025. Prior targets were: Measure 1 - 90.9%; Measure 2 - 41.0%; Measure 3 - 44.0%; Measure 4 - 30.0%; Measure 5 - 91.7%; Measure 7 - 96.0%; Measure 9 - 4.0; Measure 10 - 65.0%; Measure 6 - 8.50

<sup>4</sup>Source report was changed April 2025 from OCWDRU 1321 to the NWF Statewide Scheduled Parent Contact Reports