

Employment Statistics for Case Managers											Oct-25
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Oct-25	13	0	1	12	-1	8.0%	46.2%	24.0%	48.0%	
Camelot - Case Management & Adoptions	Oct-25	25	5	5	25	0	20.0%	123.6%	76.4%	136.7%	
DISC Village	Oct-25	9	0	0	9	0	0.0%	50.0%	11.1%	73.7%	
Families First Network (FFN) - Case Management & Adoptions <sup>5</sup>	Oct-25	108	8	25	91	-17	18.5%	63.3%	37.9%	71.9%	
Twin Oaks - Case Management & Adoptions	Oct-25	26	1	0	27	1	0.0%	24.6%	11.1%	31.6%	
NWF Health Network <sup>5</sup>	Oct-25	181	14	31	164	-17	14.2%	64.6%	37.5%	74.7%	

Employment Statistics for Case Manager Supervisors											Oct-25
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Oct-25	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot - Case Management & Adoptions	Oct-25	7	0	0	7	0	0.0%	42.9%	30.8%	61.5%	
DISC Village	Oct-25	2	0	0	2	0	0.0%	0.0%	0.0%	0.0%	
Families First Network (FFN) - Case Management & Adoptions <sup>5</sup>	Oct-25	20	0	4	16	-4	22.2%	47.4%	41.0%	47.4%	
Twin Oaks - Case Management & Adoptions	Oct-25	6	0	0	6	0	0.0%	18.2%	0.0%	33.3%	
NWF Health Network <sup>5</sup>	Oct-25	38	0	4	34	-4	11.1%	35.6%	27.0%	41.1%	

Caseload Averages <sup>1, 4</sup>											Oct-25
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads						
		Case Managers Taking Cases <sup>2</sup>	Funded Case Manager/ Specialist FTEs <sup>3</sup>	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	10/31/2025	12	14	204	17.0	14.6	0	0.0%			
Camelot Case Management	10/31/2025	23	34	550	23.9	16.2	10	43.5%			
Camelot Adoptions	10/31/2025	2	3	20	10.0	6.7	0	0.0%			
DISC Village	10/31/2025	9	9	117	13.0	13.0	0	0.0%			
FamiliesFirst Network (FFN) Case Management	10/31/2025	91	109	1487	16.3	13.6	10	11.0%			
FamiliesFirst Network (FFN) Adoptions	10/31/2025	15	20	89	5.9	4.5	0	0.0%			
Twin Oaks Case Management	10/31/2025	17	20	249	14.6	12.5	0	0.0%			
Twin Oaks Adoptions	10/31/2025	7	7	34	4.9	4.9	0	0.0%			
Circuit 1	10/31/2025	106	129	1576	14.9	12.2	10	9.4%			
Circuit 2	10/31/2025	34	46	687	20.2	14.9	10	29.4%			
Circuit 14	10/31/2025	36	41	487	13.5	11.9	0	0.0%			
NWF Health Network	10/31/2025	176	216	2750	15.6	12.7	20	11.4%			

<sup>1</sup>Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSN

<sup>2</sup>Based on individuals with primary assignments in FSN

<sup>3</sup>FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

<sup>4</sup>11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

<sup>5</sup>FFN Adoptions contract ended 10/31/25 causing a large number of terminations for FFN.

	Children in Unlicensed Placements <sup>1</sup>	Children's Legal Staffing Rates - Attorney <sup>3</sup>	Children's Legal Staffing Rates - Support Staff <sup>2</sup>	Percentage of Required Home Visits <sup>4</sup>
FamiliesFirst Network Case Management	0	-	-	
FamiliesFirst Network Adoptions	0	-	-	
NWF Health Network - West/ Circuit 1	0	82.35%	93.75%	
Camelot Case Management	0	-	-	
Camelot Adoptions	0	-	-	
Disc	0	-	-	
Circuit 2	0	-	-	
Twin Oaks Case Management	0	-	-	
Twin Oaks Adoptions	0	-	-	
Anchorage	0	-	-	
Circuit 14	0	-	-	
NWF Health Network - East	0	73.33%	100.00%	
Northwest Region	0	-	-	

Percentage of Families Served by Case Type <sup>5</sup>									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	595	304	38.9%	891	478	61.1%
FamiliesFirst Network Adoptions	-	-	-	0	0	0.0%	83	50	100.0%
NWF Health Network - West/ Circuit 1	137	55	6.0%	644	321	35.3%	980	534	58.7%
Camelot Case Management	-	-	-	317	153	53.7%	235	132	46.3%
Camelot Adoptions	-	-	-	3	2	16.7%	17	10	83.3%
Disc	-	-	-	58	29	46.0%	59	34	54.0%
Circuit 2	36	16	4.0%	429	208	51.6%	316	179	44.4%
Twin Oaks Case Management	-	-	-	89	49	33.1%	164	99	66.9%
Twin Oaks Adoptions	-	-	-	1	1	4.2%	33	23	95.8%
Anchorage	-	-	-	83	47	41.6%	121	66	58.4%
Circuit 14	61	31	9.6%	179	101	31.2%	323	192	59.3%
NWF Health Network - East	97	47	6.5%	608	309	42.5%	639	371	51.0%
Northwest Region	234	102	6.2%	1252	630	38.5%	1619	905	55.3%

Licensing Data <sup>6,7</sup>							
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	14	18	2	23	18	352	650
<b>Circuit 1 Contract Provider Licensing</b>	8	9	1	5	2	76	144
NWF Health Network West Licensing	22	27	3	28	20	428	794
Circuit 2 NWF Health Network Licensing	27	6	1	7	8	160	292
Circuit 2 Contract Provider Licensing <sup>8</sup>				0	0	35	72
Circuit 14 NWF Health Network Licensing	19	6	1	10	5	113	192
Circuit 14 Contract Provider Licensing <sup>8</sup>				0	3	12	13
NWF Health Network East Licensing	46	12	2	17	16	320	569
Northwest Region	68	39	5	45	36	748	1363

<sup>1</sup>Data Source - NWFHN Placement Team Tracking

<sup>2</sup>Data Source - <https://www.mvflfamilies.com/staffing-rates> on 11/3/2025

<sup>3</sup>Data Source - OCWDRU Report #1144

<sup>4</sup>Data Sources - OCWDRU Report #1331 and #1077

<sup>5</sup>NWF Health Network does not recruit or license group homes.

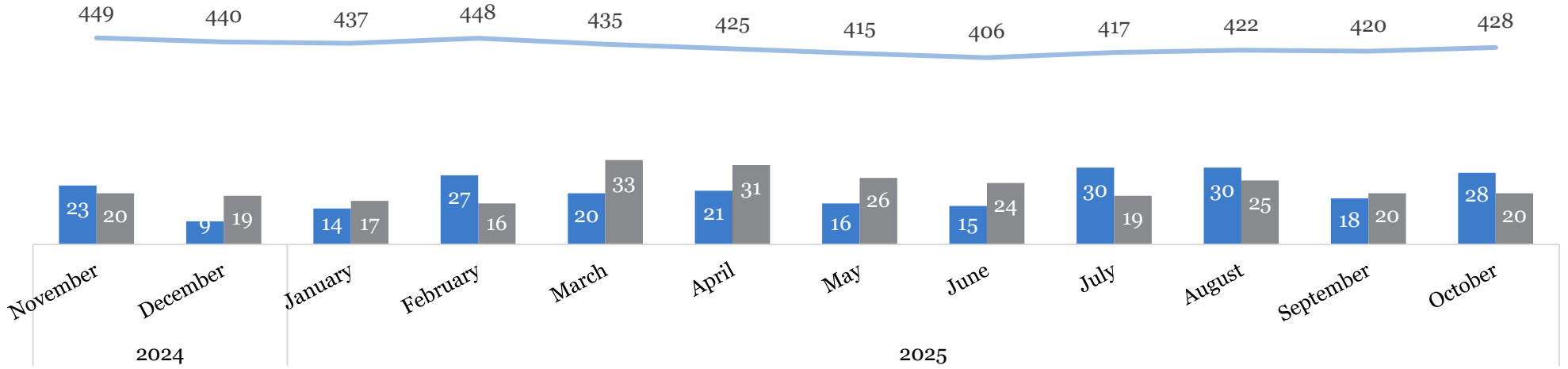
<sup>6</sup>Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

<sup>7</sup>NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

# NWF Health Network - West Licensing Summary

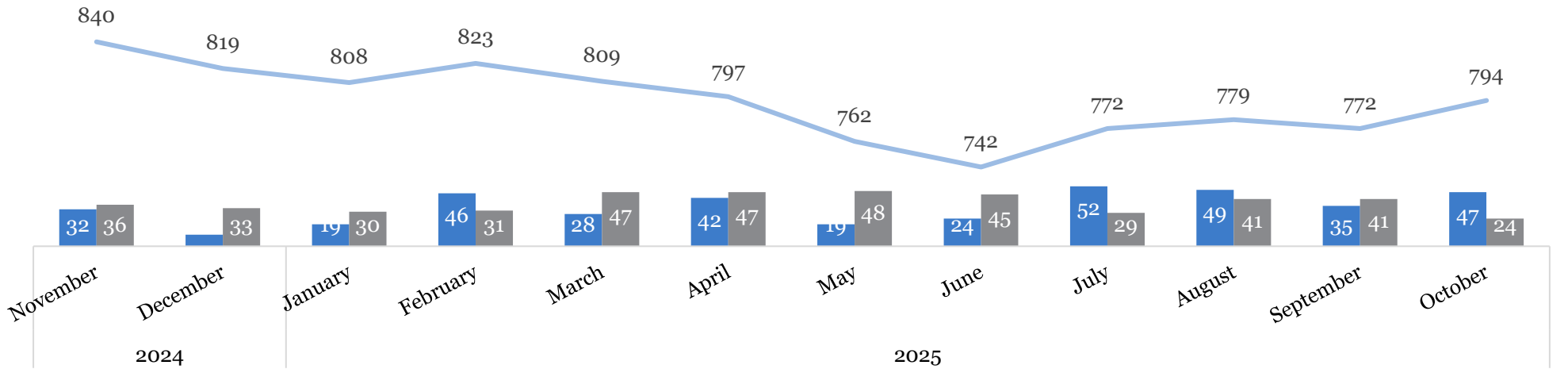
## Licensed Home Summary

Initial Homes Closed Homes Total Homes



## Licensed Bed Summary

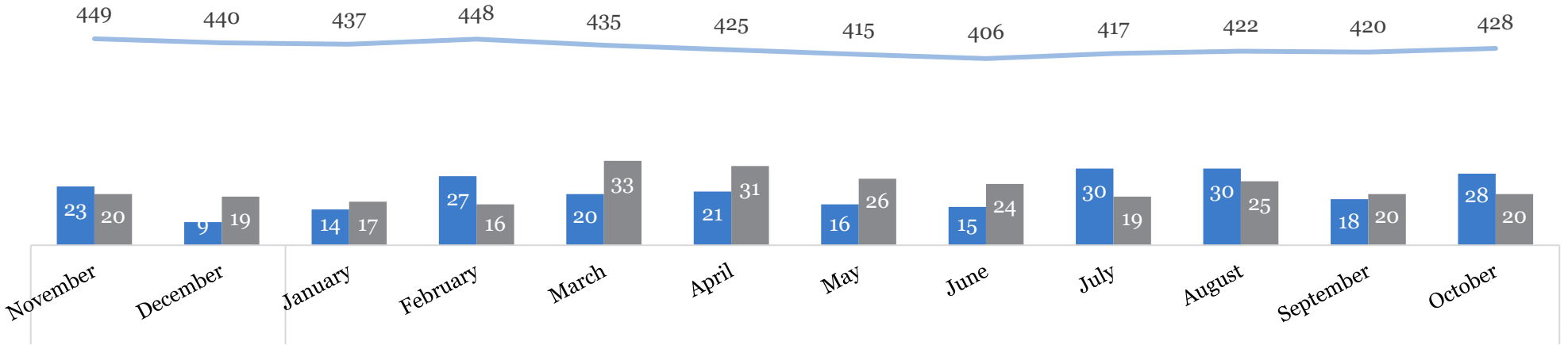
Initial Beds Closed Beds Total Beds



# NWF Health Network - East Licensing Summary

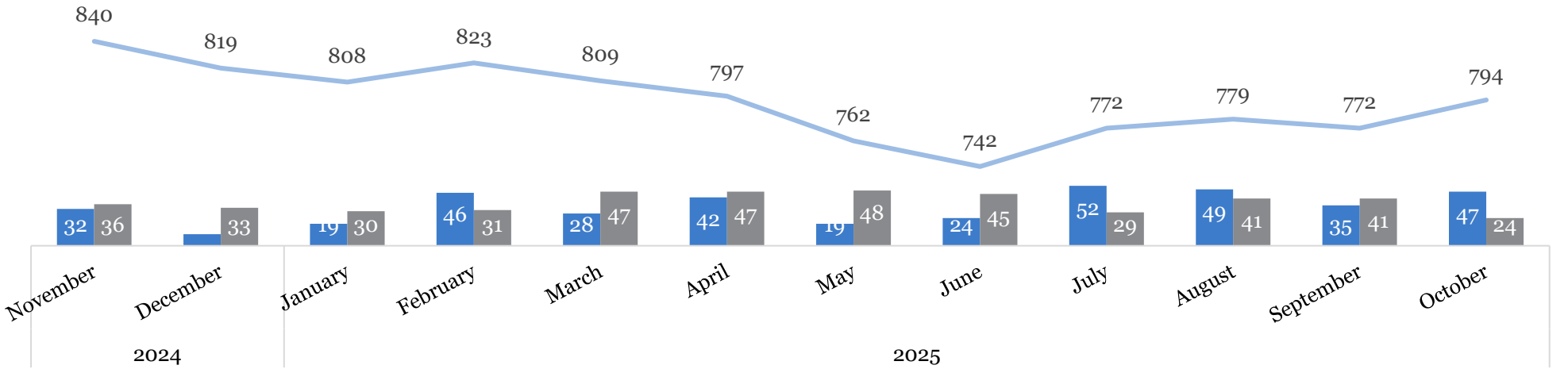
## Licensed Home Summary

Initial Homes Closed Homes Total Homes

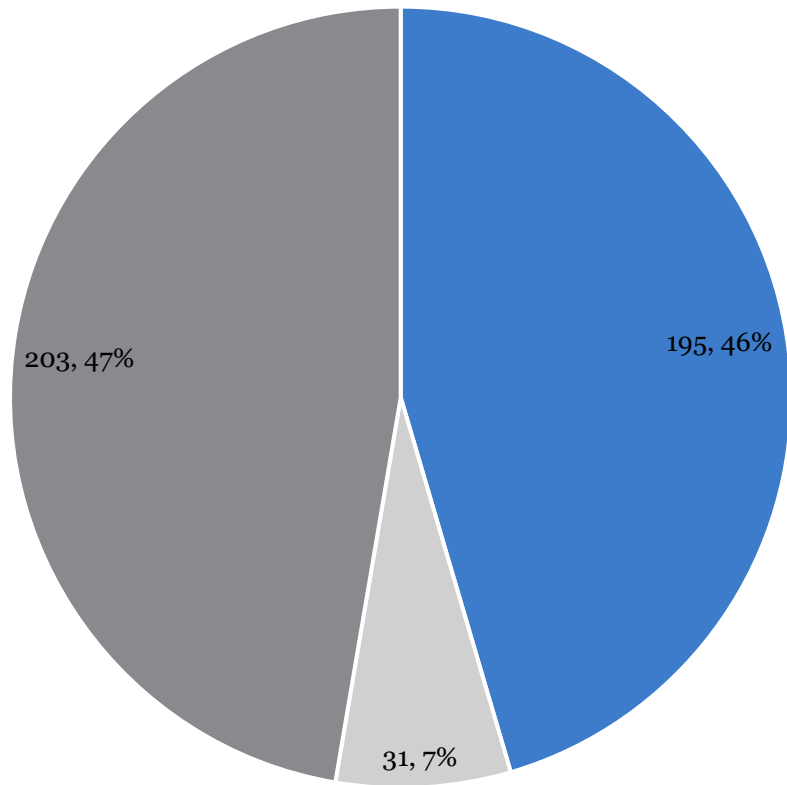


## Licensed Bed Summary

Initial Beds Closed Beds Total Beds

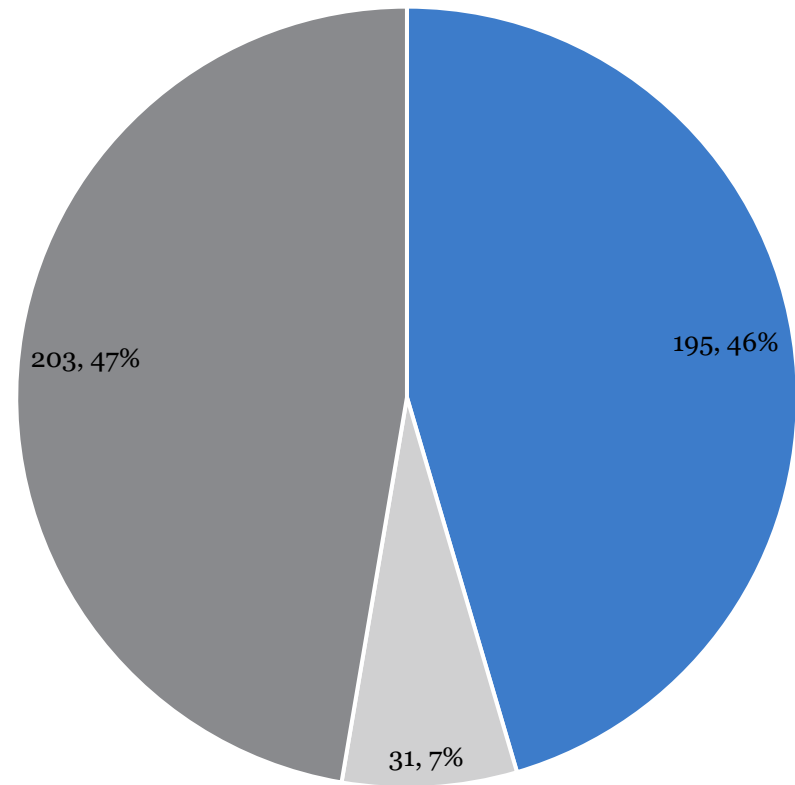


Breakdown of Foster Homes by License Type  
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type  
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)