

Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	1,293	1,348	1,487	1,416	1,037	1,184	1,365	1,492	1,426	1,290	1,178	1,322
Children Entering Out-of-Home Care ¹	↓	111	97	65	67	124	75	96	68	80	75	61	55
Children Receiving in Home Services ²	↑	1,119	1,104	1,137	1,163	1,199	1,194	1,166	1,193	1,252	1,286	1,300	1,265
Children Receiving Out-of-Home Services ²	↓	1,742	1,729	1,703	1,649	1,673	1,628	1,660	1,634	1,619	1,587	1,580	1,604
Children in Foster Homes ²	↓	1,074	1,054	1,022	1,001	978	971	984	991	995	1,005	975	987
# of Children Available for Adoption	↓	222	219	229	243	258	208	217	220	232	239	252	242
Dependent Children Currently Receiving Services ²	↓	2,861	2,833	2,840	2,812	2,872	2,822	2,826	2,827	2,871	2,873	2,880	2,869

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	114	116	120	116	114	120	117	121	117	116	117	110

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children receiving In-Home, Out-of-Home, and Independent Living Services	2,975	2,949	2,960	2,928	2,986	2,942	2,943	2,948	2,988	2,989	2,997	2,979

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ¹	↑	310	304	299	295	292	292	288	283	286	288	292	296
Number of Licensed Kinship Homes ¹ [New Measure]	↑	382	364	344	330	322	334	334	333	337	348	350	337
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	531.0	280.5	333.5	391.5	452.5	507.0	41.0	78.5	117.0	177.0	196.0	232.0	251.0
Children missing on the last day of the month ³	≤ 20	12	9	6	4	4	5	5	5	8	6	5	5
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	5.2%	1.5%	5.1%	3.1%	5.2%	8.0%	8.2%	7.1%	18.0%	19.7%	3.0%	6.0%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	4.9%	0.0%	0.0%	0.0%	2.5%	0.0%	12.7%	2.6%	11.1%	20.0%	2.8%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.9%	99.8%	99.7%	99.7%	99.7%	99.6%	99.8%	99.9%	99.4%	99.2%	99.7%
Average # of primary children per active Case Manager ⁴	↓	15.9	14.5	14.7	15.2	15.0	16.1	16.0	16.7	15.6	16.3	16.5	16.2
Children in Care > 12 Months	≤ 922	904	881	857	820	808	804	815	829	804	764	766	752

¹There may be a delay in data entry and/or data reporting so prior months may be updated each month

²Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

³Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month

⁴Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

⁵Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	668	714	795	732	510	597	716	786	758	647	622	651
Children Entering Out-of-Home Care ¹	↓	64	43	39	43	74	39	41	32	43	54	31	30
Children Receiving in Home Services ²	↑	725	699	704	698	649	624	615	625	644	643	655	624
Children Receiving Out-of-Home Services ²	↓	1,059	1,041	1,035	1,010	1,030	1,000	1,004	996	980	963	970	973
Children in Foster Homes ²	↓	662	644	639	633	628	623	631	632	638	649	622	618
# of Children Available for Adoption	↓	154	151	151	162	173	154	158	162	173	190	207	193
Dependent Children Currently Receiving Services ²	↓	1,784	1,740	1,739	1,708	1,679	1,624	1,619	1,621	1,624	1,606	1,625	1,597

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	60	61	64	58	56	61	60	61	58	58	60	57

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services ²	1,844	1,801	1,803	1,766	1,735	1,685	1,679	1,682	1,682	1,664	1,685	1,654

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ¹	↑	148	145	144	142	143	147	146	145	151	156	157	161
Number of Licensed Kinship Homes ¹ [New Measure]	↑	228	217	209	201	195	200	203	202	201	203	195	183
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	336.0	157.5	193.5	223.5	252.0	281.5	26.0	44.0	65.5	114.0	114.0	145.0	155.5
Children missing on the last day of the month ³	≤ 10	5	7	5	3	3	5	5	5	7	6	3	4
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly) ⁵	↓	3.7%	1.8%	4.5%	2.6%	5.3%	7.2%	5.6%	6.5%	25.1%	7.0%	4.8%	3.7%
Case Manager Supervisor Turnover (Monthly) ⁵	↓	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	13.6%	4.9%	22.2%	5.0%	4.9%	0.0%
Children Seen Every 30-Days	99.5%	99.9%	99.8%	99.7%	99.5%	99.5%	99.7%	99.4%	99.9%	99.8%	99.6%	99.8%	99.7%
Average # of primary children per active Case Manager ⁴	17.8	16.0	16.3	16.4	15.1	15.9	15.8	16.0	14.9	15.2	16.1	15.9	
Children in Care > 12 Months	≤ 488	511	511	509	487	485	493	502	534	515	496	501	483

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Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	314	331	325	321	252	274	295	319	304	313	247	316
Children Entering Out-of-Home Care ¹	↓	24	32	4	12	25	16	21	18	19	8	11	14
Children Receiving in Home Services ²	↑	243	247	278	327	377	386	385	394	429	460	475	474
Children Receiving Out-of-Home Services ²	↓	325	338	323	321	331	315	328	321	316	307	298	314
Children in Foster Homes ²	↓	222	211	203	201	195	179	189	194	193	193	184	196
# of Children Available for Adoption	↓	24	28	38	36	42	20	21	21	19	19	17	21
Dependent Children Currently Receiving Services ²	↓	568	585	601	648	708	701	713	715	745	767	773	788

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	31	32	33	35	35	30	31	33	35	37	37	35

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²	599	617	634	683	743	731	744	748	780	804	810	823

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ¹	↑	110	108	107	106	101	99	98	96	93	92	94	94
Number of Licensed Kinship Homes ¹ [New Measure]	↑	81	73	67	64	65	63	65	65	65	69	66	71
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	75.0	47.0	57.5	72.5	79.0	91.0	9.0	19.5	28.5	35.5	42.0	45.0	46.0
Children missing on the last day of the month ³	≤ 5	1	1	1	0	0	0	0	0	1	0	1	1
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	11.4%	2.3%	9.4%	4.9%	5.0%	16.2%	16.7%	14.1%	14.7%	108.7%	0.0%	19.7%
Case Manager Supervisor Turnover (Monthly)	↓	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	23.5%	0.0%	0.0%	100.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	99.9%	100.0%	100.0%	99.8%	99.5%	99.8%	99.7%	100.0%	98.7%	97.6%	99.4%
Average # of primary children per active Case Manager ⁴		15.2	13.9	15.1	16.3	17.4	19.5	19.8	21.7	20.2	24.3	21.2	20.6
Children in Care > 12 Months	≤ 243	215	201	186	189	182	172	175	162	156	140	139	139

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Programs for Dependent Children	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Abuse Reports received by DCF	↓	311	303	367	363	275	313	354	387	364	330	309	355
Children Entering Out-of-Home Care ¹	↓	23	22	22	12	25	20	34	18	18	13	19	11
Children Receiving in Home Services ²	↑	151	158	155	138	173	184	166	174	179	183	170	167
Children Receiving Out-of-Home Services ²	↓	358	350	345	318	312	313	328	317	323	317	312	317
Children in Foster Homes ²	↓	190	199	180	167	155	169	164	165	164	163	169	173
# of Children Available for Adoption	↓	44	40	40	45	43	34	38	37	40	30	28	28
Dependent Children Currently Receiving Services ²	↓	509	508	500	456	485	497	494	491	502	500	482	484

Programs for Young Adults	February	March	April	May	June	July	August	September	October	November	December	January
Young Adults Receiving Independent Living Services ²	23	23	23	23	23	29	26	27	24	21	20	18

All Children & Young Adults Served	February	March	April	May	June	July	August	September	October	November	December	January
Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services ²	532	531	523	479	508	526	520	518	526	521	502	502

Goals	Goal	February	March	April	May	June	July	August	September	October	November	December	January
Number of Foster Homes ¹	↑	52	51	48	47	48	46	44	42	42	40	41	41
Number of Licensed Kinship Homes ¹ [New Measure]	↑	73	74	68	65	62	71	66	66	71	76	83	83
Adoptions Finalized ¹ (Cumulative for Fiscal Year)	120.0	76.0	82.5	95.5	121.5	134.5	6.0	15.0	23.0	27.5	40.0	42.0	49.5
Children missing on the last day of the month ³	≤ 5	6	1	0	1	1	0	0	0	0	0	1	0
Child Deaths Due To Abuse or Neglect	0	0	0	0	0	0	0	0	0	0	0	0	0
Case Manager Turnover (Monthly)	↓	2.3%	0.0%	2.4%	2.4%	4.9%	2.5%	7.6%	2.6%	2.6%	0.0%	0.0%	0.0%
Case Manager Supervisor Turnover (Monthly)	↓	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Children Seen Every 30-Days	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	99.9%	99.8%	99.9%	100.0%	100.0%
Average # of primary children per active Case Manager ⁴	12.1	11.3	10.7	11.0	12.0	13.2	13.0	14.0	13.5	13.0	13.3	12.5	
Children in Care > 12 Months	≤ 191	178	169	162	144	141	139	138	133	133	128	126	130

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