

Employment Statistics for Case Managers											Jan-26
CMO	Month	Case Managers					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jan-26	14	0	0	14	0	0.0%	0.0%	22.2%	41.4%	
Camelot Adoptions	Jan-26	3	1	2	2	-1	80.0%	80.0%	150.0%	160.0%	
DISC Village	Jan-26	33	5	5	33	0	15.2%	15.2%	28.6%	40.0%	
Families First Network (FFN) - Case Management ⁵	Jan-26	91	6	4	93	2	4.3%	4.4%	59.9%	82.0%	
CHS Adoptions	Jan-26	15	1	0	16	1	0.0%	0.0%	0.0%	0.0%	
Twin Oaks - Case Management & Adoptions	Jan-26	27	0	0	27	0	0.0%	0.0%	11.1%	18.2%	
NWF Health Network ⁵	Jan-26	183	13	11	185	2	6.0%	6.0%	64.6%	84.7%	

Employment Statistics for Case Manager Supervisors											Jan-26
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
Anchorage	Jan-26	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%	
Camelot Adoptions	Jan-26	1	0	0	1	0	0.0%	0.0%	0.0%	0.0%	
DISC Village	Jan-26	8	0	0	8	0	0.0%	0.0%	0.0%	0.0%	
Families First Network (FFN) - Case Management ⁵	Jan-26	18	0	0	18	0	0.0%	0.0%	43.9%	48.8%	
CHS Adoptions	Jan-26	2	1	0	3	1	0.0%	0.0%	66.7%	66.7%	
Twin Oaks - Case Management & Adoptions	Jan-26	6	0	0	6	0	0.0%	0.0%	0.0%	16.7%	
NWF Health Network ⁵	Jan-26	38	1	0	39	1	0.0%	0.0%	45.6%	52.5%	

Caseload Averages ^{1, 4}											Jan-26
CMO/ Circuit/ Agency	Date	Case Managers		Children	Caseloads						
		Case Managers Taking Cases ²	Funded Case Manager/ Specialist FTEs ³	Children Assigned for Primary Supervision	Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children			
Anchorage	Jan-26	12	14	175	14.6	12.5	0	0.0%			
Camelot Adoptions	Jan-26	1	3	10	10.0	3.3	0	0.0%			
DISC Village	Jan-26	36	42	752	20.9	17.9	12	33.3%			
FamiliesFirst Network (FFN) Case Management	Jan-26	86	109	1526	17.7	14.0	9	10.5%			
CHS Adoptions	Jan-26	13	21	49	3.8	2.3	0	0.0%			
Twin Oaks Case Management	Jan-26	18	20	263	14.6	13.2	0	0.0%			
Twin Oaks Adoptions	Jan-26	8	7	36	4.5	5.1	0	0.0%			
Circuit 1	Jan-26	99	130	1575	15.9	12.1	9	9.1%			
Circuit 2	Jan-26	37	45	762	20.6	16.9	12	32.4%			
Circuit 14	Jan-26	38	41	474	12.5	11.6	0	0.0%			
NWF Health Network	Jan-26	174	216	2811	16.2	13.0	21	12.1%			

¹Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSN

²Based on individuals with primary assignments in FSN

³FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

⁴11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

⁵FFN Adoptions contract ended 10/31/25 causing a large number of terminations for FFN.

	Children in Unlicensed Placements ¹	Children's Legal Staffing Rates - Attorney ³	Children's Legal Staffing Rates - Support Staff ³	Percentage of Required Home Visits ⁴
FamiliesFirst Network Case Management	0	-	-	
FamiliesFirst Network Adoptions	0	-	-	
NWF Health Network - West/ Circuit 1	0	85.35%	93.75%	
Camelot Adoptions	0	-	-	
Disc	0	-	-	
Circuit 2	0	-	-	
Twin Oaks Case Management	0	-	-	
Twin Oaks Adoptions	0	-	-	
Anchorage	0	-	-	
Circuit 14	0	-	-	
NWF Health Network - East	0	73.3%	100.0%	
Northwest Region	0	-	-	

Percentage of Families Served by Case Type ⁵									
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	613	298	37.3%	920	502	62.8%
CHS Adoptions	-	-	-	0	0	0.0%	46	29	100.0%
NWF Health Network - West/ Circuit 1	230	81	8.8%	624	306	33.2%	973	536	58.1%
Camelot Adoptions	-	-	-	0	0	0.0%	10	5	100.0%
Disc	-	-	-	455	232	57.1%	302	174	42.9%
Circuit 2	23	13	0	474	238	55.1%	314	181	41.9%
Twin Oaks Case Management	-	-	-	87	49	31.8%	167	105	68.2%
Twin Oaks Adoptions	-	-	-	0	0	0.0%	40	25	100.0%
Anchorage	-	-	-	72	40	40.4%	107	59	59.6%
Circuit 14	38	21	6.9%	167	93	30.5%	317	191	62.6%
NWF Health Network - East	61	34	4.6%	641	331	44.9%	631	372	50.5%
Northwest Region	291	115	6.9%	1265	637	38.4%	1604	908	54.7%

Licensing Data ^{6,7}								
	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds	
Circuit 1 NWF Health Network Licensing	8	30	0	8	18	344	646	
Circuit 1 Contract Provider Licensing	5	6	0	1	2	73	131	
NWF Health Network West Licensing	13	36	0	9	20	417	777	
Circuit 2 NWF Health Network Licensing	12	15	0	7	3	165	305	
Circuit 2 Contract Provider Licensing ⁸				0	1	31	63	
Circuit 14 NWF Health Network Licensing	33	9	0	7	7	124	212	
Circuit 14 Contract Provider Licensing ⁸				0	0	12	13	
NWF Health Network East Licensing	45	24	0	14	11	332	593	
Northwest Region	58	60	0	23	31	749	1370	

¹Data Source - NWFHN Placement Team Tracking

³Data Source - <https://www.myflfamilies.com/staffing-rates> on 02/09/2026

⁴Data Source - OCWDRU Report #1144

⁵Data Sources - OCWDRU Report #1331 and #1077

⁶NWF Health Network does not recruit or license group homes.

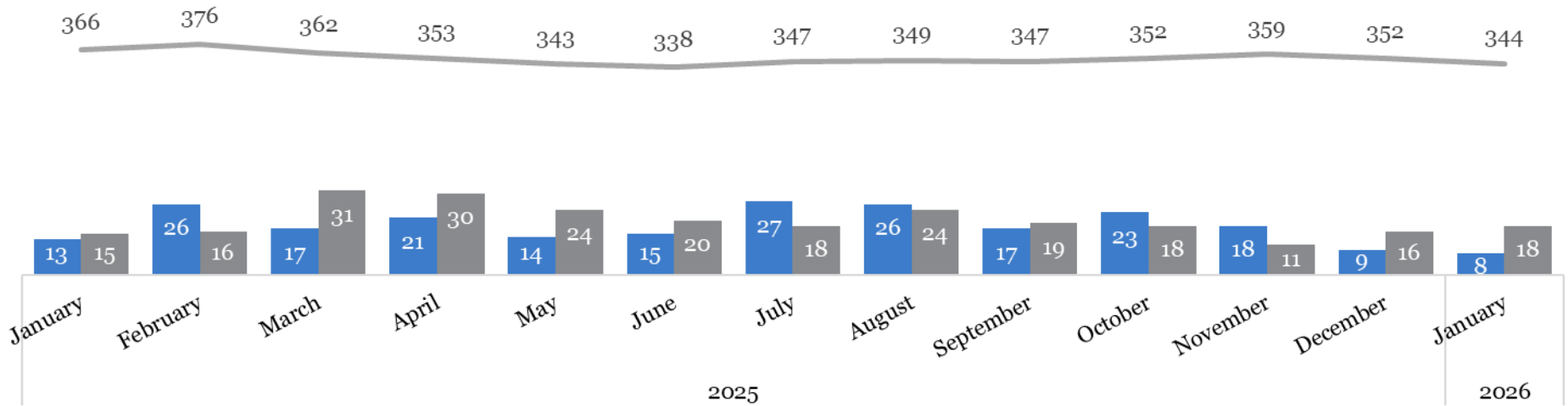
⁷Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088

⁸NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

NWF Health Network - West Licensing Summary

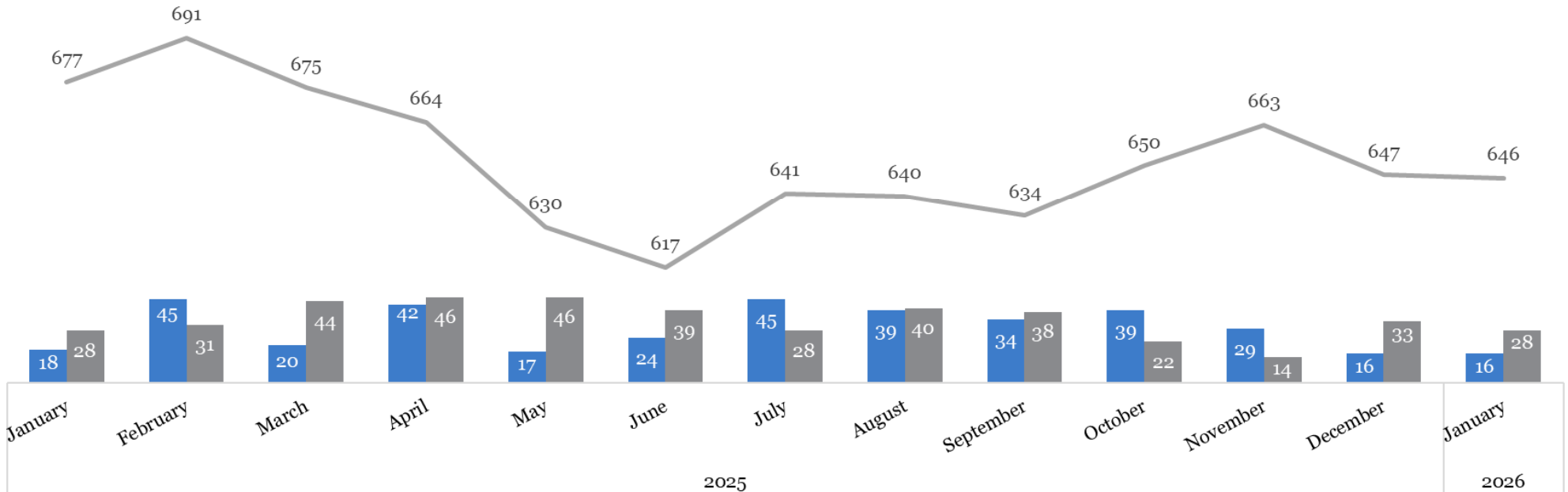
Licensed Home Summary

Initial Homes Closed Homes Total Homes



Licensed Bed Summary

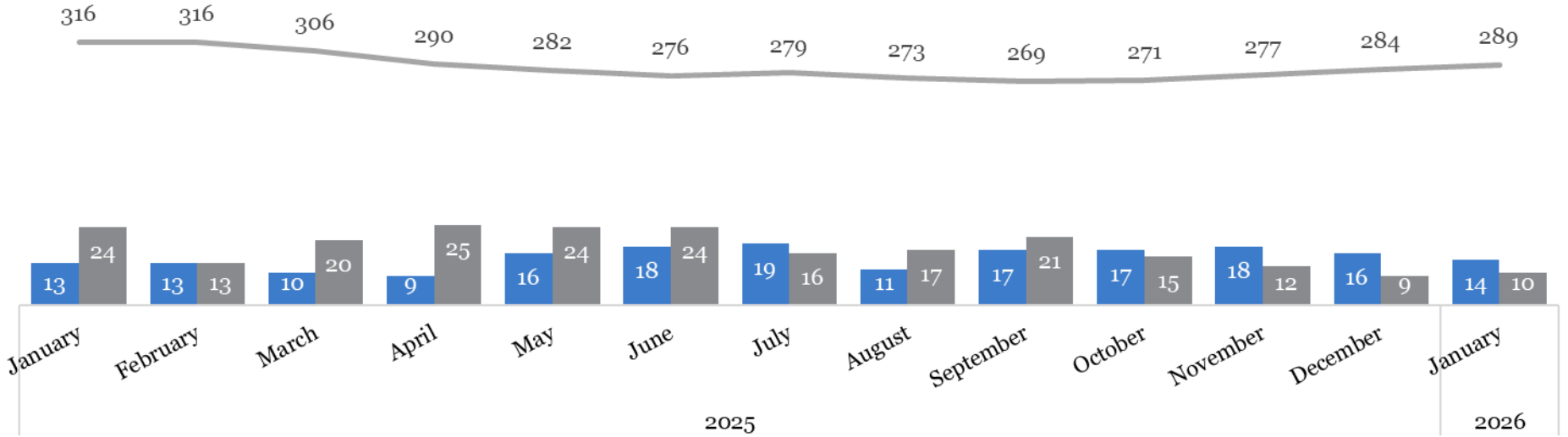
Initial Beds Closed Beds Total Beds



NWF Health Network - East Licensing Summary

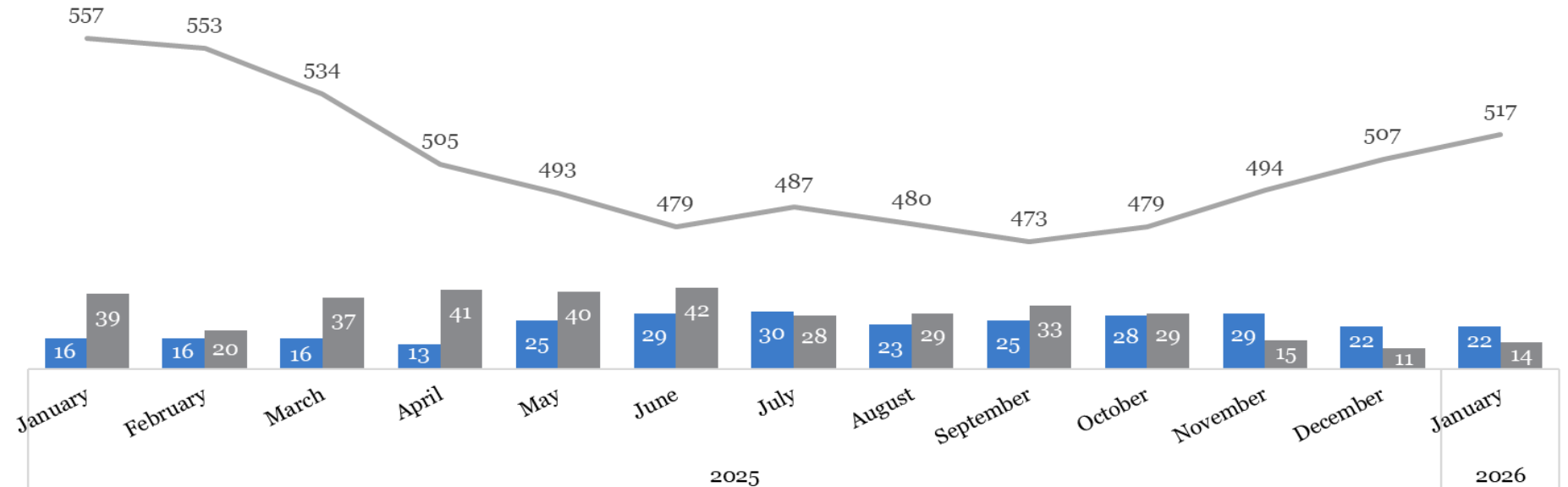
Licensed Home Summary

Initial Homes Closed Homes Total Homes

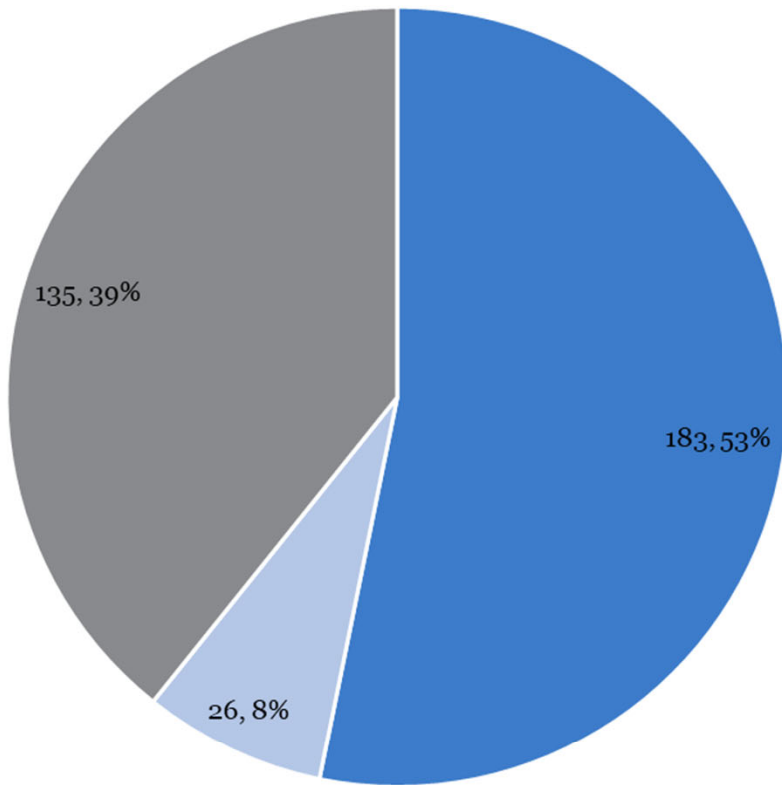


Licensed Bed Summary

Initial Beds Closed Beds Total Beds

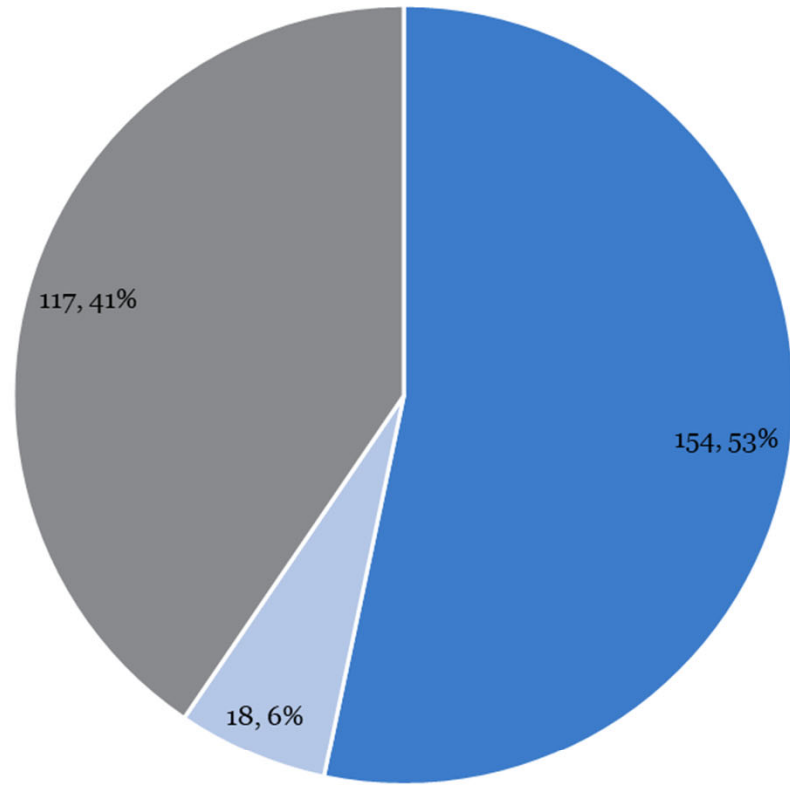


Breakdown of Foster Homes by License Type
NWF Health Network - West



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)

Breakdown of Foster Homes by License Type
NWF Health Network - East



- Child Specific (Level I)
- Enhanced/Specialized (Level IIE-V)
- Non-Child Specific (Level II)