

| Programs for Dependent Children                              | Goal | April | May   | June  | July  | August | September | October | November | December | January | February | March |
|--|------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Abuse Reports received by DCF                                | ↓    | 1,487 | 1,416 | 1,037 | 1,184 | 1,365  | 1,492     | 1,426   | 1,290    | 1,178    | 1,322   | 1,286    | 1,395 |
| Children Entering Out-of-Home Care <sup>1</sup>              | ↓    | 65    | 67    | 124   | 75    | 96     | 68        | 80      | 75       | 61       | 86      | 41       | 65    |
| Children Receiving in Home Services <sup>2</sup>             | ↑    | 1,137 | 1,163 | 1,199 | 1,194 | 1,166  | 1,193     | 1,252   | 1,286    | 1,300    | 1,265   | 1,263    | 1,252 |
| Children Receiving Out-of-Home Services <sup>2</sup>         | ↓    | 1,703 | 1,649 | 1,673 | 1,628 | 1,660  | 1,634     | 1,619   | 1,587    | 1,580    | 1,604   | 1,591    | 1,581 |
| Children in Foster Homes <sup>2</sup>                        | ↓    | 1,022 | 1,001 | 978   | 971   | 984    | 991       | 995     | 1,005    | 975      | 987     | 990      | 996   |
| # of Children Available for Adoption                         | ↓    | 229   | 243   | 258   | 208   | 217    | 220       | 232     | 239      | 252      | 242     | 233      | 227   |
| Dependent Children Currently Receiving Services <sup>2</sup> | ↓    | 2,840 | 2,812 | 2,872 | 2,822 | 2,826  | 2,827     | 2,871   | 2,873    | 2,880    | 2,869   | 2,854    | 2,833 |

| Programs for Young Adults                                       | April | May | June | July | August | September | October | November | December | January | February | March |
|---|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Young Adults Receiving Independent Living Services <sup>2</sup> | 120   | 116 | 114  | 120  | 117    | 121       | 117     | 116      | 117      | 110     | 109      | 110   |

| All Children & Young Adults Served                                       | April | May   | June  | July  | August | September | October | November | December | January | February | March |
|--|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Children receiving In-Home, Out-of-Home, and Independent Living Services | 2,960 | 2,928 | 2,986 | 2,942 | 2,943  | 2,948     | 2,988   | 2,989    | 2,997    | 2,979   | 2,963    | 2,943 |

| Goals  | Goal  | April | May   | June  | July  | August | September | October | November | December | January | February | March |
|--|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Number of Foster Homes <sup>1</sup>                                | ↑     | 299   | 295   | 292   | 292   | 288    | 283       | 286     | 288      | 292      | 296     | 301      | 304   |
| Number of Licensed Kinship Homes <sup>1</sup> [New Measure]        | ↑     | 344   | 330   | 322   | 334   | 334    | 333       | 337     | 347      | 350      | 331     | 325      | 325   |
| Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)      | 531.0 | 391.5 | 452.5 | 507.0 | 41.0  | 78.5   | 117.0     | 177.0   | 196.0    | 232.0    | 251.0   | 274.5    | 305.0 |
| Children missing on the last day of the month <sup>3</sup>         | ≤ 20  | 6     | 4     | 4     | 5     | 5      | 5         | 8       | 6        | 5        | 5       | 7        | 7     |
| Child Deaths Due To Abuse or Neglect                               | 0     | 0     | 0     | 0     | 0     | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0     |
| Case Manager Turnover (Monthly) <sup>5</sup>                       | ↓     | 5.1%  | 3.1%  | 5.7%  | 8.0%  | 8.2%   | 7.1%      | 18.1%   | 19.8%    | 3.0%     | 6.0%    | 4.9%     | 3.8%  |
| Case Manager Supervisor Turnover (Monthly) <sup>5</sup>            | ↓     | 0.0%  | 0.0%  | 2.5%  | 0.0%  | 12.7%  | 2.6%      | 11.1%   | 20.0%    | 2.8%     | 0.0%    | 5.2%     | 0.0%  |
| Children Seen Every 30-Days  | 99.5% | 99.8% | 99.7% | 99.7% | 99.7% | 99.6%  | 99.8%     | 99.9%   | 99.4%    | 99.2%    | 99.7%   | 99.8%    | 99.1% |
| Average # of primary children per active Case Manager <sup>4</sup> | ↓     | 14.7  | 15.2  | 15.0  | 16.1  | 16.0   | 16.7      | 15.6    | 16.3     | 16.5     | 16.2    | 15.9     | 16.1  |
| Children in Care > 12 Months                                       | ≤ 922 | 857   | 820   | 808   | 804   | 815    | 829       | 804     | 764      | 766      | 752     | 792      | 807   |

There may be a delay in data entry and/or data reporting so prior months may be updated each month  
Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV  
Missing Children are those on runaway status and those abducted or absconded as of the last business day of the month  
Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)  
Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

| Programs for Dependent Children                              | Goal | April | May   | June  | July  | August | September | October | November | December | January | February | March |
|--|------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Abuse Reports received by DCF                                | ↓    | 795   | 732   | 510   | 597   | 716    | 786       | 758     | 647      | 622      | 651     | 622      | 700   |
| Children Entering Out-of-Home Care <sup>1</sup>              | ↓    | 39    | 43    | 74    | 39    | 41     | 32        | 43      | 54       | 31       | 45      | 21       | 39    |
| Children Receiving in Home Services <sup>2</sup>             | ↑    | 704   | 698   | 649   | 624   | 615    | 625       | 644     | 643      | 655      | 624     | 602      | 612   |
| Children Receiving Out-of-Home Services <sup>2</sup>         | ↓    | 1,035 | 1,010 | 1,030 | 1,000 | 1,004  | 996       | 980     | 963      | 970      | 973     | 967      | 964   |
| Children in Foster Homes <sup>2</sup>                        | ↓    | 639   | 633   | 628   | 623   | 631    | 632       | 638     | 649      | 622      | 618     | 632      | 650   |
| # of Children Available for Adoption                         | ↓    | 151   | 162   | 173   | 154   | 158    | 162       | 173     | 190      | 207      | 193     | 186      | 182   |
| Dependent Children Currently Receiving Services <sup>2</sup> | ↓    | 1,739 | 1,708 | 1,679 | 1,624 | 1,619  | 1,621     | 1,624   | 1,606    | 1,625    | 1,597   | 1,569    | 1,576 |

| Programs for Young Adults                                       | April | May | June | July | August | September | October | November | December | January | February | March |
|---|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Young Adults Receiving Independent Living Services <sup>2</sup> | 64    | 58  | 56   | 61   | 60     | 61        | 58      | 58       | 60       | 57      | 54       | 53    |

| All Children & Young Adults Served  | April | May   | June  | July  | August | September | October | November | December | January | February | March |
|---|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Children & Young Adults receiving In-Home, Out-of-Home and Independent Living Services <sup>2</sup> | 1,803 | 1,766 | 1,735 | 1,685 | 1,679  | 1,682     | 1,682   | 1,664    | 1,685    | 1,654   | 1,623    | 1,629 |

| Goals  | Goal  | April | May   | June  | July  | August | September | October | November | December | January | February | March |
|--|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Number of Foster Homes <sup>1</sup>                                | ↑     | 144   | 142   | 143   | 147   | 146    | 145       | 151     | 156      | 157      | 161     | 163      | 164   |
| Number of Licensed Kinship Homes <sup>1</sup> [New Measure]        | ↑     | 209   | 201   | 195   | 200   | 203    | 202       | 201     | 203      | 195      | 183     | 177      | 182   |
| Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)      | 336.0 | 223.5 | 252.0 | 281.5 | 26.0  | 44.0   | 65.5      | 114.0   | 114.0    | 145.0    | 155.5   | 171.5    | 189.5 |
| Children missing on the last day of the month <sup>3</sup>         | ≤ 10  | 5     | 3     | 3     | 5     | 5      | 5         | 7       | 6        | 3        | 4       | 5        | 5     |
| Child Deaths Due To Abuse or Neglect                               | 0     | 0     | 0     | 0     | 0     | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0     |
| Case Manager Turnover (Monthly) <sup>5</sup>                       | ↓     | 4.5%  | 2.6%  | 5.3%  | 7.3%  | 5.6%   | 6.5%      | 25.4%   | 6.0%     | 4.8%     | 3.7%    | 4.6%     | 4.5%  |
| Case Manager Supervisor Turnover (Monthly) <sup>5</sup>            | ↓     | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 13.6%  | 4.9%      | 22.2%   | 5.0%     | 4.9%     | 0.0%    | 4.9%     | 0.0%  |
| Children Seen Every 30-Days  | 99.5% | 99.7% | 99.5% | 99.5% | 99.7% | 99.4%  | 99.9%     | 99.8%   | 99.6%    | 99.8%    | 99.7%   | 99.8%    | 99.3% |
| Average # of primary children per active Case Manager <sup>4</sup> | 16.3  | 16.4  | 15.1  | 15.9  | 15.8  | 16.0   | 14.9      | 15.2    | 16.1     | 15.9     | 15.2    | 15.6     |       |
| Children in Care > 12 Months                                       | ≤ 488 | 509   | 487   | 485   | 493   | 502    | 534       | 515     | 496      | 501      | 483     | 507      | 508   |

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSN on the last day of the month (updated Dec-2022)

<sup>5</sup>Circuit 1's turnover rates were adjusted from 7/24 to 1/25 to remove IL turnover data

| Programs for Dependent Children                              | Goal | April | May | June | July | August | September | October | November | December | January | February | March |
|--|------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Abuse Reports received by DCF                                | ↓    | 325   | 321 | 252  | 274  | 295    | 319       | 304     | 313      | 247      | 316     | 309      | 319   |
| Children Entering Out-of-Home Care <sup>1</sup>              | ↓    | 4     | 12  | 25   | 16   | 21     | 18        | 19      | 8        | 11       | 23      | 10       | 6     |
| Children Receiving in Home Services <sup>2</sup>             | ↑    | 278   | 327 | 377  | 386  | 385    | 394       | 429     | 460      | 475      | 474     | 488      | 480   |
| Children Receiving Out-of-Home Services <sup>2</sup>         | ↓    | 323   | 321 | 331  | 315  | 328    | 321       | 316     | 307      | 298      | 314     | 313      | 298   |
| Children in Foster Homes <sup>2</sup>                        | ↓    | 203   | 201 | 195  | 179  | 189    | 194       | 193     | 193      | 184      | 196     | 183      | 176   |
| # of Children Available for Adoption                         | ↓    | 38    | 36  | 42   | 20   | 21     | 21        | 19      | 19       | 17       | 21      | 22       | 21    |
| Dependent Children Currently Receiving Services <sup>2</sup> | ↓    | 601   | 648 | 708  | 701  | 713    | 715       | 745     | 767      | 773      | 788     | 801      | 778   |

| Programs for Young Adults                                       | April | May | June | July | August | September | October | November | December | January | February | March |
|---|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Young Adults Receiving Independent Living Services <sup>2</sup> | 33    | 35  | 35   | 30   | 31     | 33        | 35      | 37       | 37       | 35      | 35       | 37    |

| All Children & Young Adults Served   | April | May | June | July | August | September | October | November | December | January | February | March |
|--|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services <sup>2</sup> | 634   | 683 | 743  | 731  | 744    | 748       | 780     | 804      | 810      | 823     | 836      | 815   |

| Goals  | Goal  | April  | May    | June  | July  | August | September | October | November | December | January | February | March |
|--|-------|--------|--------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Number of Foster Homes <sup>1</sup>                                | ↑     | 107    | 106    | 101   | 99    | 98     | 96        | 93      | 92       | 94       | 94      | 94       | 95    |
| Number of Licensed Kinship Homes <sup>1</sup> [New Measure]        | ↑     | 67     | 64     | 65    | 63    | 65     | 65        | 65      | 68       | 62       | 65      | 68       | 69    |
| Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)      | 75.0  | 72.5   | 79.0   | 91.0  | 9.0   | 19.5   | 28.5      | 35.5    | 42.0     | 45.0     | 46.0    | 51.0     | 53.0  |
| Children missing on the last day of the month <sup>3</sup>         | ≤ 5   | 1      | 0      | 0     | 0     | 0      | 0         | 1       | 0        | 1        | 1       | 2        | 1     |
| Child Deaths Due To Abuse or Neglect                               | 0     | 0      | 0      | 0     | 0     | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0     |
| Case Manager Turnover (Monthly)                                    | ↓     | 9.4%   | 4.9%   | 5.0%  | 16.2% | 16.7%  | 14.1%     | 14.7%   | 108.7%   | 0.0%     | 19.2%   | 8.7%     | 3.0%  |
| Case Manager Supervisor Turnover (Monthly)                         | ↓     | 0.0%   | 0.0%   | 11.8% | 0.0%  | 23.5%  | 0.0%      | 0.0%    | 100.0%   | 0.0%     | 0.0%    | 11.1%    | 0.0%  |
| Children Seen Every 30-Days  | 99.5% | 100.0% | 100.0% | 99.8% | 99.5% | 99.8%  | 99.7%     | 100.0%  | 98.7%    | 97.6%    | 99.4%   | 99.9%    | 98.5% |
| Average # of primary children per active Case Manager <sup>4</sup> |       | 15.1   | 16.3   | 17.4  | 19.5  | 19.8   | 21.7      | 20.2    | 24.3     | 21.2     | 20.6    | 20.5     | 20.2  |
| Children in Care > 12 Months                                       | ≤ 243 | 186    | 189    | 182   | 172   | 175    | 162       | 156     | 140      | 139      | 139     | 152      | 164   |

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCV

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day c

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in FSFN on the last day of the month (updated Dec-2022)

| Programs for Dependent Children                              | Goal | April | May | June | July | August | September | October | November | December | January | February | March |
|--|------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Abuse Reports received by DCF                                | ↓    | 367   | 363 | 275  | 313  | 354    | 387       | 364     | 330      | 309      | 355     | 355      | 376   |
| Children Entering Out-of-Home Care <sup>1</sup>              | ↓    | 22    | 12  | 25   | 20   | 34     | 18        | 18      | 13       | 19       | 18      | 10       | 20    |
| Children Receiving in Home Services <sup>2</sup>             | ↑    | 155   | 138 | 173  | 184  | 166    | 174       | 179     | 183      | 170      | 167     | 173      | 160   |
| Children Receiving Out-of-Home Services <sup>2</sup>         | ↓    | 345   | 318 | 312  | 313  | 328    | 317       | 323     | 317      | 312      | 317     | 311      | 319   |
| Children in Foster Homes <sup>2</sup>                        | ↓    | 180   | 167 | 155  | 169  | 164    | 165       | 164     | 163      | 169      | 173     | 175      | 170   |
| # of Children Available for Adoption                         | ↓    | 40    | 45  | 43   | 34   | 38     | 37        | 40      | 30       | 28       | 28      | 25       | 24    |
| Dependent Children Currently Receiving Services <sup>2</sup> | ↓    | 500   | 456 | 485  | 497  | 494    | 491       | 502     | 500      | 482      | 484     | 484      | 479   |

| Programs for Young Adults                                       | April | May | June | July | August | September | October | November | December | January | February | March |
|---|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Young Adults Receiving Independent Living Services <sup>2</sup> | 23    | 23  | 23   | 29   | 26     | 27        | 24      | 21       | 20       | 18      | 20       | 20    |

| All Children & Young Adults Served   | April | May | June | July | August | September | October | November | December | January | February | March |
|--|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Children & Young Adults receiving In-Home, Out-of-Home, and Independent Living Services <sup>2</sup> | 523   | 479 | 508  | 526  | 520    | 518       | 526     | 521      | 502      | 502     | 504      | 499   |

| Goals  | Goal  | April  | May    | June   | July  | August | September | October | November | December | January | February | March |
|--|-------|--------|--------|--------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Number of Foster Homes <sup>1</sup>                                | ↑     | 48     | 47     | 48     | 46    | 44     | 42        | 42      | 40       | 41       | 41      | 44       | 45    |
| Number of Licensed Kinship Homes <sup>1</sup> [New Measure]        | ↑     | 68     | 65     | 62     | 71    | 66     | 66        | 71      | 76       | 83       | 83      | 80       | 74    |
| Adoptions Finalized <sup>1</sup> (Cumulative for Fiscal Year)      | 120.0 | 95.5   | 121.5  | 134.5  | 6.0   | 15.0   | 23.0      | 27.5    | 40.0     | 42.0     | 49.5    | 52.0     | 62.5  |
| Children missing on the last day of the month <sup>3</sup>         | ≤ 5   | 0      | 1      | 1      | 0     | 0      | 0         | 0       | 0        | 1        | 0       | 0        | 1     |
| Child Deaths Due To Abuse or Neglect                               | 0     | 0      | 0      | 0      | 0     | 0      | 0         | 0       | 0        | 0        | 0       | 0        | 0     |
| Case Manager Turnover (Monthly)                                    | ↓     | 2.4%   | 2.4%   | 4.9%   | 2.5%  | 7.6%   | 2.6%      | 2.6%    | 2.6%     | 0.0%     | 0.0%    | 2.5%     | 2.5%  |
| Case Manager Supervisor Turnover (Monthly)                         | ↓     | 0.0%   | 0.0%   | 0.0%   | 0.0%  | 0.0%   | 0.0%      | 0.0%    | 0.0%     | 0.0%     | 0.0%    | 0.0%     | 0.0%  |
| Children Seen Every 30-Days  | 99.5% | 100.0% | 100.0% | 100.0% | 99.9% | 100.0% | 99.9%     | 99.8%   | 99.9%    | 100.0%   | 100.0%  | 100.0%   | 99.9% |
| Average # of primary children per active Case Manager <sup>4</sup> |       | 10.7   | 11.0   | 12.0   | 13.2  | 13.0   | 14.0      | 13.5    | 13.0     | 13.3     | 12.5    | 12.9     | 13.2  |
| Children in Care > 12 Months                                       | ≤ 191 | 162    | 144    | 141    | 139   | 138    | 133       | 133     | 128      | 126      | 130     | 133      | 135   |

<sup>1</sup>There may be a delay in data entry and/or data reporting so prior months may be updated each month

<sup>2</sup>Beginning July 2023, source report was changed from a scheduled DCF summary report to on-demand OCW

<sup>3</sup>Missing Children are those on runaway status and those abducted or absconded as of the last business day of

<sup>4</sup>Caseloads based on individuals carrying a primary child caseload in PSFN on the last day of the month (updated Dec-2022)