NWF Health Network
F.S. 409.988 Reporting

July-2026

Employment Statistics for Case Managers — Jul-26

CMO	Month	Case Managers: Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Turnover: Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Jul-26	12	1	1	12	0	8.3%	24.0%	8.3%	53.8%
Camelot Adoptions	Jul-26	2	0	0	2	0	0.0%	160.0%	0.0%	250.0%
DISC Village	Jul-26	35	0	2	33	-2	5.9%	50.7%	5.9%	82.9%
Families First Network (FFN) - Case Management[5]	Jul-26	85	2	4	83	-2	4.8%	39.1%	4.8%	87.8%
CHS Adoptions	Jul-26	18	0	1	17	-1	5.7%	12.1%	5.6%	22.2%
Twin Oaks - Case Management & Adoptions	Jul-26	26	2	1	27	1	3.8%	22.2%	3.8%	30.2%
NWF Health Network[5]	Jul-26	178	5	9	174	-4	5.1%	37.0%	5.1%	91.3%

Employment Statistics for Case Manager Supervisors — Jul-26

CMO	Month	Case Manager Supervisors: Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Turnover: Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Jul-26	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%
Camelot Adoptions	Jul-26	1	0	0	1	0	0.0%	0.0%	0.0%	0.0%
DISC Village	Jul-26	8	0	0	8	0	0.0%	12.5%	0.0%	20.0%
Families First Network (FFN) - Case Management[5]	Jul-26	18	0	1	17	-1	5.7%	22.9%	5.7%	65.0%
CHS Adoptions	Jul-26	3	0	0	3	0	0.0%	0.0%	0.0%	66.7%
Twin Oaks - Case Management & Adoptions	Jul-26	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%
NWF Health Network[5]	Jul-26	39	0	1	38	-1	2.6%	13.2%	2.6%	59.0%

Caseload Averages[1, 4] — Jul-26

CMO/ Circuit/ Agency	Date	Case Managers: Case Managers Taking Cases[2]	Case Managers: Funded Case Manager/ Specialist FTEs[3]	Children: Children Assigned for Primary Supervision	Caseloads: Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children
Anchorage	Jul-26	11	14	166	15.1	11.9	0	0.0%
Camelot Adoptions	Jul-26	2	3	9	4.5	3.0	0	0.0%
DISC Village	Jul-26	30	42	641	21.4	15.3	12	40.0%
FamiliesFirst Network (FFN) Case Management	Jul-26	85	109	1467	17.3	13.5	14	16.5%
CHS Adoptions	Jul-26	14	21	59	4.2	2.8	0	0.0%
Twin Oaks Case Management	Jul-26	16	20	276	17.3	13.8	0	0.0%
Twin Oaks Adoptions	Jul-26	6	7	30	5.0	4.3	0	0.0%
Circuit 1	Jul-26	99	130	1526	15.4	11.7	14	14.1%
Circuit 2	Jul-26	32	45	650	20.3	14.4	12	37.5%
Circuit 14	Jul-26	33	41	472	14.3	11.5	0	0.0%
NWF Health Network	Jul-26	164	216	2648	16.1	12.3	26	15.9%

[1]Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

[2]Based on individuals with primary assignments in FSFN

[3]FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

[4]11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

[4]1FFN Adoptions contract ended 10/31/25 causing a large number of terminations for FFN.

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	Children in Unlicensed Placements[1]	Children's Legal Staffing Rates - Attorney[3]	Children's Legal Staffing Rates - Support Staff[3]	Percentage of Required Home Visits[4]
FamiliesFirst Network Case Management	0	-	-	99.8%
CHS Adoptions	0	-	-	95.7%
NWF Health Network - West/ Circuit 1	0	76.47%	87.50%	99.6%
Camelot Adoptions	0	-	-	100.0%
Disc	0	-	-	99.8%
Circuit 2	0	-	-	99.6%
Twin Oaks Case Management	0	-	-	99.9%
Twin Oaks Adoptions	0	-	-	100.0%
Anchorage	0	-	-	99.3%
Circuit 14	1	-	-	99.6%
NWF Health Network - East	1	80.00%	100.00%	99.8%
Northwest Region	1	-	-	99.6%

Percentage of Families Served by Case Type[5]

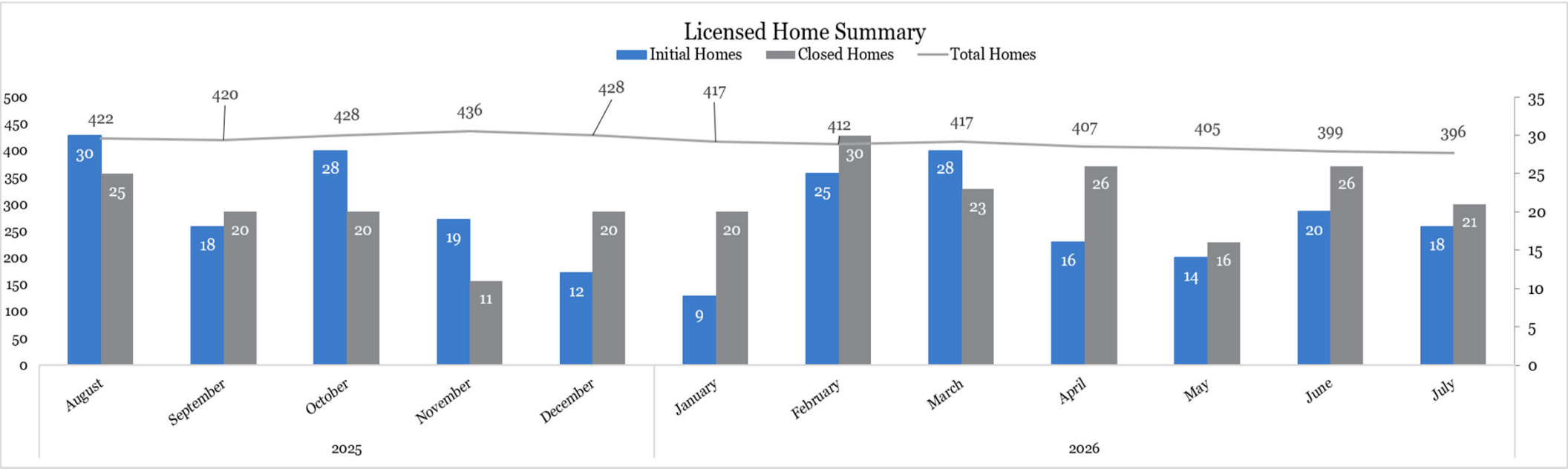
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	611	318	40.5%	861	467	59.5%
CHS Adoptions	-	-	-			0.0%	52	35	100.0%
NWF Health Network - West/ Circuit 1	906	437	34.2%	626	327	25.6%	931	512	40.1%
Camelot Adoptions	-	-	-			0.0%	8	4	100.0%
Disc	-	-	-	329	170	48.7%	314	179	51.3%
Circuit 2	364	188	34.2%	336	174	31.7%	327	187	34.1%
Twin Oaks Case Management	-	-	-	99	49	32.7%	176	101	67.3%
Twin Oaks Adoptions	-	-	-			0.0%	25	17	100.0%
Anchorage	-	-	-	65	32	35.2%	103	59	64.8%
Circuit 14	237	115	30.0%	174	87	22.7%	315	181	47.3%
NWF Health Network - East	601	303	32.5%	510	261	28.0%	642	368	39.5%
Northwest Region	1507	740	33.5%	1136	588	26.6%	1573	880	39.9%

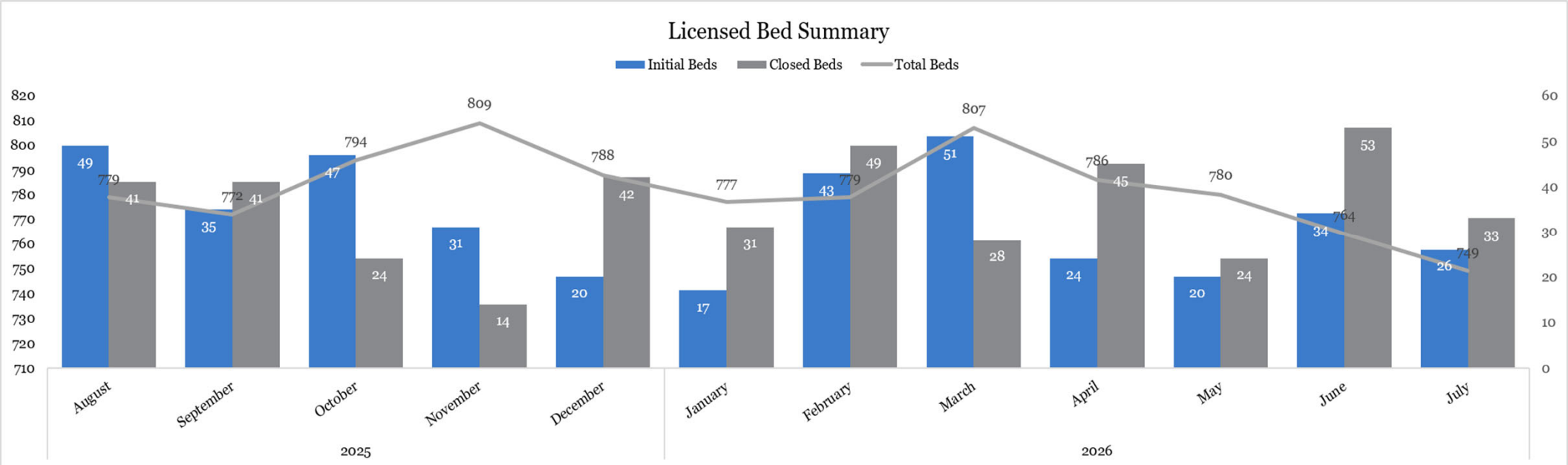
Licensing Data[6,7]

	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	25	14	2	12	20	324	623
Circuit 1 Contract Provider Licensing	6	7	1	6	1	72	126
NWF Health Network West Licensing	31	21	3	18	21	396	749
Circuit 2 NWF Health Network Licensing	22	11	1	6	8	174	329
Circuit 2 Contract Provider Licensing[8]				0	0	30	61
Circuit 14 NWF Health Network Licensing	43	9	1	10	12	125	203
Circuit 14 Contract Provider Licensing[8]				0	1	10	11
NWF Health Network East Licensing	65	20	2	16	21	339	604
Northwest Region	96	41	5	34	42	735	1353

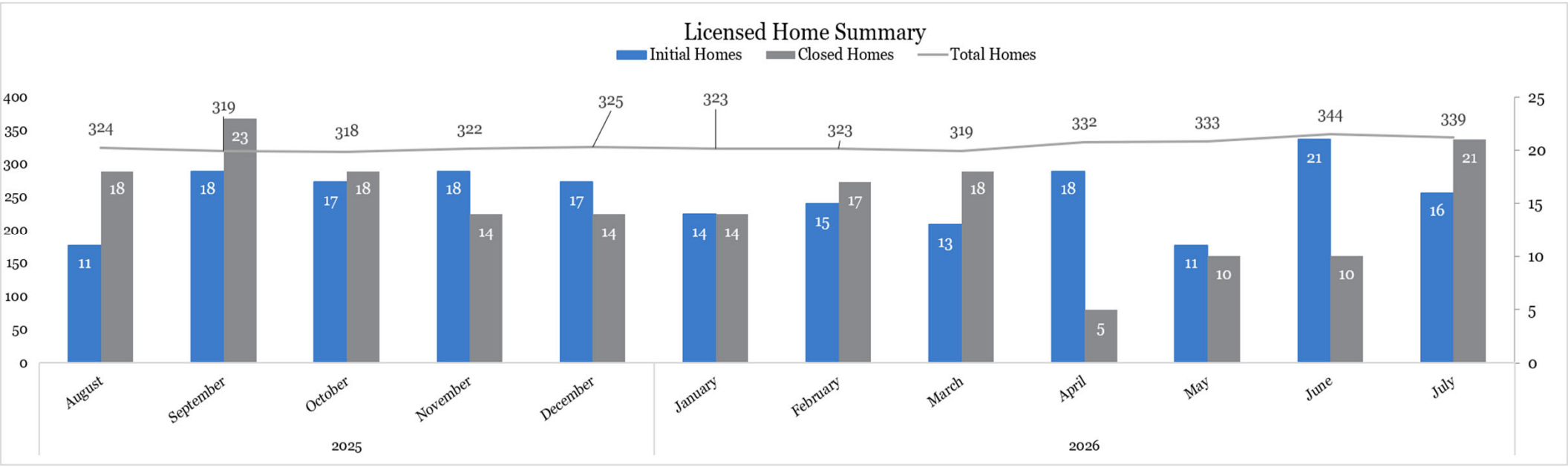
[1]Data Source - NWFHN Placement Team Tracking
[3]Data Source - https://www.myflfamilies.com/staffing-rates on 04/06/2026
[4]Data Source - OCWDRU Report #1144
[5]Data Sources - OCWDRU Report #1331 and #1077
[6]NWF Health Network does not recruit or license group homes.
[7]Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088
[8]NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

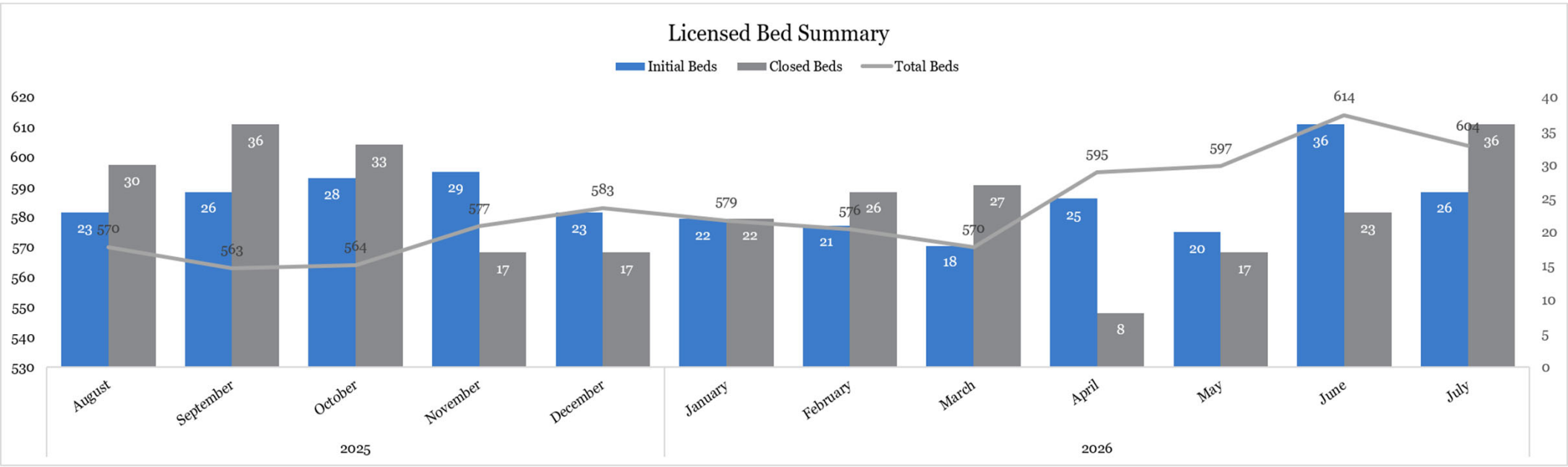
NWF Health Network - West
Licensing Summary



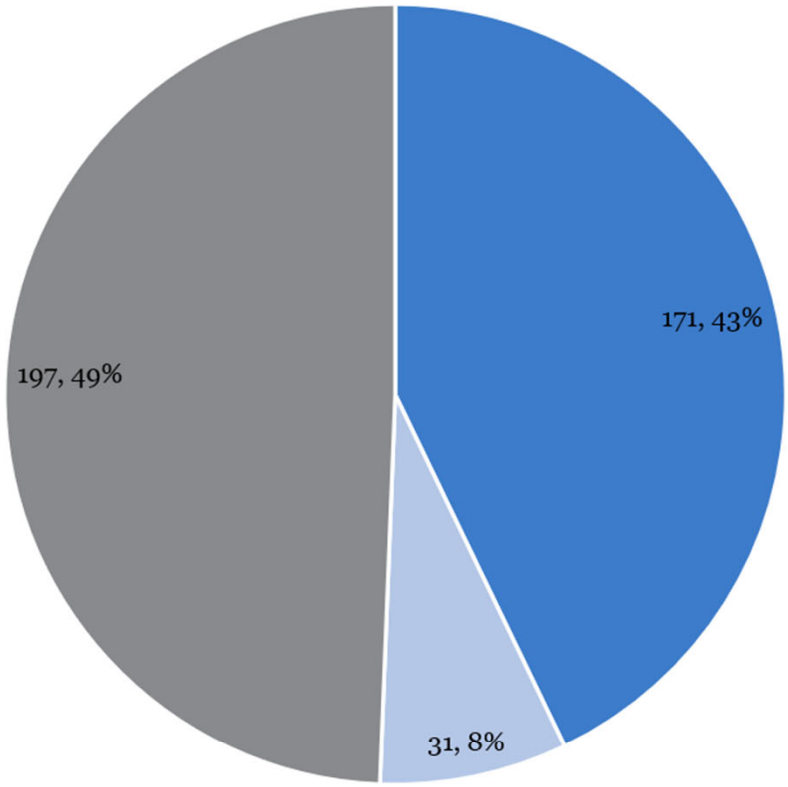


NWF Health Network - East
Licensing Summary





Breakdown of Foster Homes by License Type
NWF Health Network - West



Breakdown of Foster Homes by License Type
NWF Health Network - East

