NWF Health Network
F.S. 409.988 Reporting

August-2026

Employment Statistics for Case Managers

Aug-26

CMO	Month	Case Managers: Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Turnover: Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Aug-26	11	0	0	11	0	0.0%	33.3%	17.4%	56.0%
Camelot Adoptions	Aug-26	2	0	0	2	0	0.0%	160.0%	0.0%	200.0%
DISC Village	Aug-26	33	4	1	36	3	2.9%	51.4%	8.5%	80.0%
Families First Network (FFN) - Case Management[5]	Aug-26	83	0	8	75	-8	10.1%	50.6%	15.0%	92.9%
CHS Adoptions	Aug-26	17	0	1	16	-1	6.1%	19.4%	11.8%	37.5%
Twin Oaks - Case Management & Adoptions	Aug-26	27	1	1	27	0	3.7%	25.9%	7.5%	26.9%
NWF Health Network[5]	Jul-26	173	5	11	167	-6	6.5%	37.0%	5.1%	91.3%

Employment Statistics for Case Manager Supervisors

Aug-26

CMO	Month	Case Manager Supervisors: Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Turnover: Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Aug-26	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%
Camelot Adoptions	Aug-26	1	0	0	1	0	0.0%	0.0%	0.0%	0.0%
DISC Village	Aug-26	8	0	0	8	0	0.0%	12.5%	0.0%	20.0%
Families First Network (FFN) - Case Management[5]	Aug-26	17	0	0	17	0	0.0%	22.9%	5.7%	52.6%
CHS Adoptions	Aug-26	3	0	0	3	0	0.0%	0.0%	0.0%	66.7%
Twin Oaks - Case Management & Adoptions	Aug-26	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%
NWF Health Network[5]	Jul-26	38	0	0	38	0	0.0%	13.2%	2.6%	59.0%

Caseload Averages[1, 4]

Aug-26

CMO/ Circuit/ Agency	Date	Case Managers: Case Managers Taking Cases[2]	Case Managers: Funded Case Manager/ Specialist FTEs[3]	Children: Children Assigned for Primary Supervision	Caseloads: Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children
Anchorage	Aug-26	11	14	161	14.6	11.5	0	0.0%
Camelot Adoptions	Aug-26	1	3	4	4.0	1.3	0	0.0%
DISC Village	Aug-26	31	42	638	20.6	15.2	13	41.9%
FamiliesFirst Network (FFN) Case Management	Aug-26	78	109	1522	19.5	14.0	20	25.6%
CHS Adoptions	Aug-26	14	21	48	3.4	2.3	0	0.0%
Twin Oaks Case Management	Aug-26	17	20	275	16.2	13.8	0	0.0%
Twin Oaks Adoptions	Aug-26	6	7	29	4.8	4.1	0	0.0%
Circuit 1	Aug-26	92	130	1570	17.1	12.1	20	21.7%
Circuit 2	Aug-26	32	45	642	20.1	14.3	13	40.6%
Circuit 14	Aug-26	34	41	465	13.7	11.3	0	0.0%
NWF Health Network	Aug-26	158	216	2677	16.9	12.4	33	20.9%

[1]Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

[2]Based on individuals with primary assignments in FSFN

[3]FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

[4]11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

[4]1FFN Adoptions contract ended 10/31/25 causing a large number of terminations for FFN.

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August-2026

	Children in Unlicensed Placements[1]	Children's Legal Staffing Rates - Attorney[3]	Children's Legal Staffing Rates - Support Staff[3]	Percentage of Required Home Visits[4]
FamiliesFirst Network Case Management	0	-	-	99.4%
CHS Adoptions	0	-	-	99.7%
NWF Health Network - West/ Circuit 1	0	76.47%	87.50%	99.3%
Camelot Adoptions	0	-	-	100.0%
Disc	0	-	-	99.9%
Circuit 2	0	-	-	99.7%
Twin Oaks Case Management	0	-	-	100.0%
Twin Oaks Adoptions	0	-	-	100.0%
Anchorage	0	-	-	100.0%
Circuit 14	0	-	-	99.7%
NWF Health Network - East	0	86.67%	100.00%	99.9%
Northwest Region	0	-	-	99.5%

Percentage of Families Served by Case Type[5]

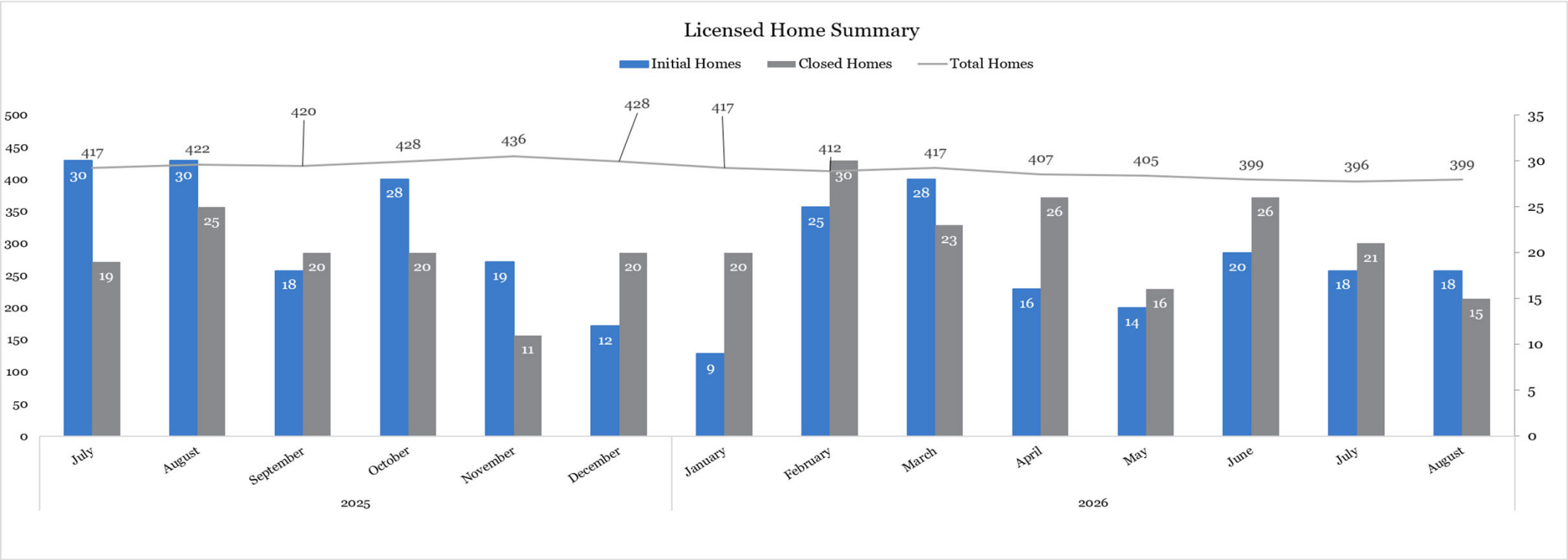
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	647	341	41.6%	874	479	58.4%
CHS Adoptions	-	-	-			0.0%	47	31	100.0%
NWF Health Network - West/ Circuit 1	922	453	34.4%	668	349	26.5%	933	515	39.1%
Camelot Adoptions	-	-	-			0.0%	4	3	100.0%
Disc	-	-	-	321	166	47.8%	316	181	52.2%
Circuit 2	363	184	33.8%	332	170	31.2%	330	191	35.0%
Twin Oaks Case Management	-	-	-	96	50	32.5%	175	104	67.5%
Twin Oaks Adoptions	-	-	-	1	1	7.1%	23	13	92.9%
Anchorage	-	-	-	62	32	36.0%	98	57	64.0%
Circuit 14	224	112	29.8%	168	87	23.1%	300	177	47.1%
NWF Health Network - East	587	296	32.1%	500	257	27.9%	630	368	40.0%
Northwest Region	1509	749	33.5%	1168	606	27.1%	1563	883	39.5%

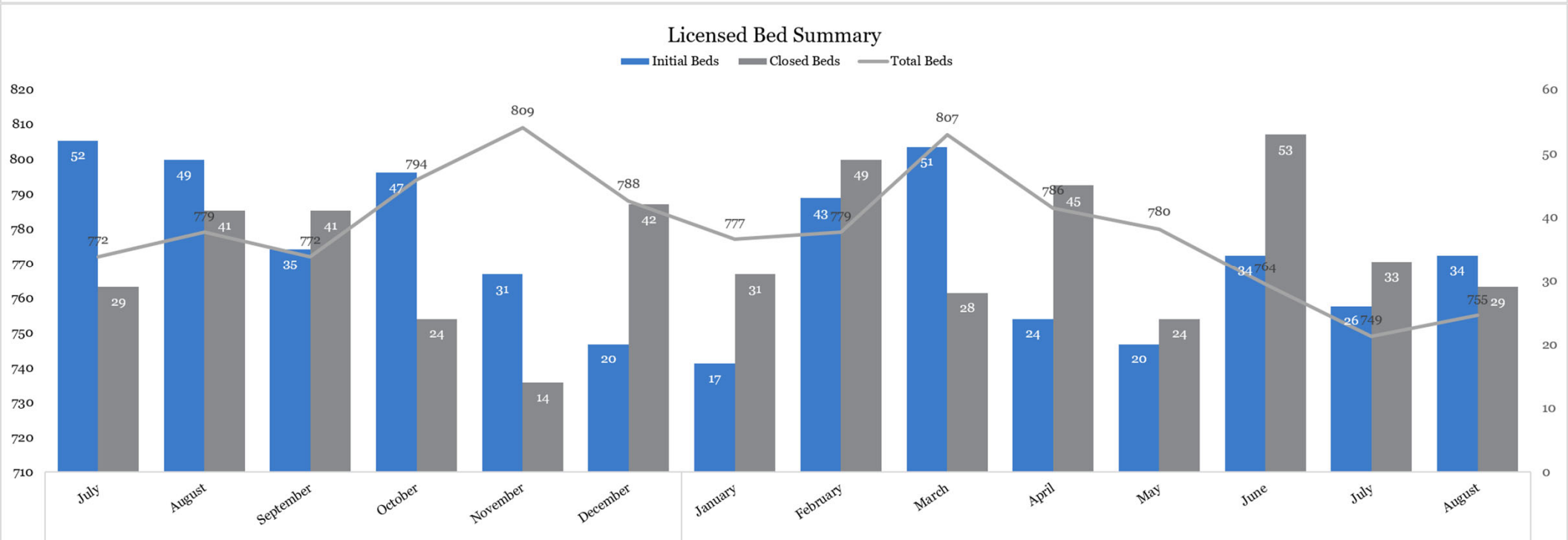
Licensing Data[6,7]

	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	29	18	0	16	13	328	630
Circuit 1 Contract Provider Licensing	6	1	3	2	2	71	125
NWF Health Network West Licensing	35	19	3	18	15	399	755
Circuit 2 NWF Health Network Licensing	15	8	0	7	7	174	331
Circuit 2 Contract Provider Licensing[8]				2	0	32	63
Circuit 14 NWF Health Network Licensing	52	19	0	14	18	121	197
Circuit 14 Contract Provider Licensing[8]				1	1	10	13
NWF Health Network East Licensing	67	27	0	24	26	337	604
Northwest Region	102	46	3	42	41	736	1359

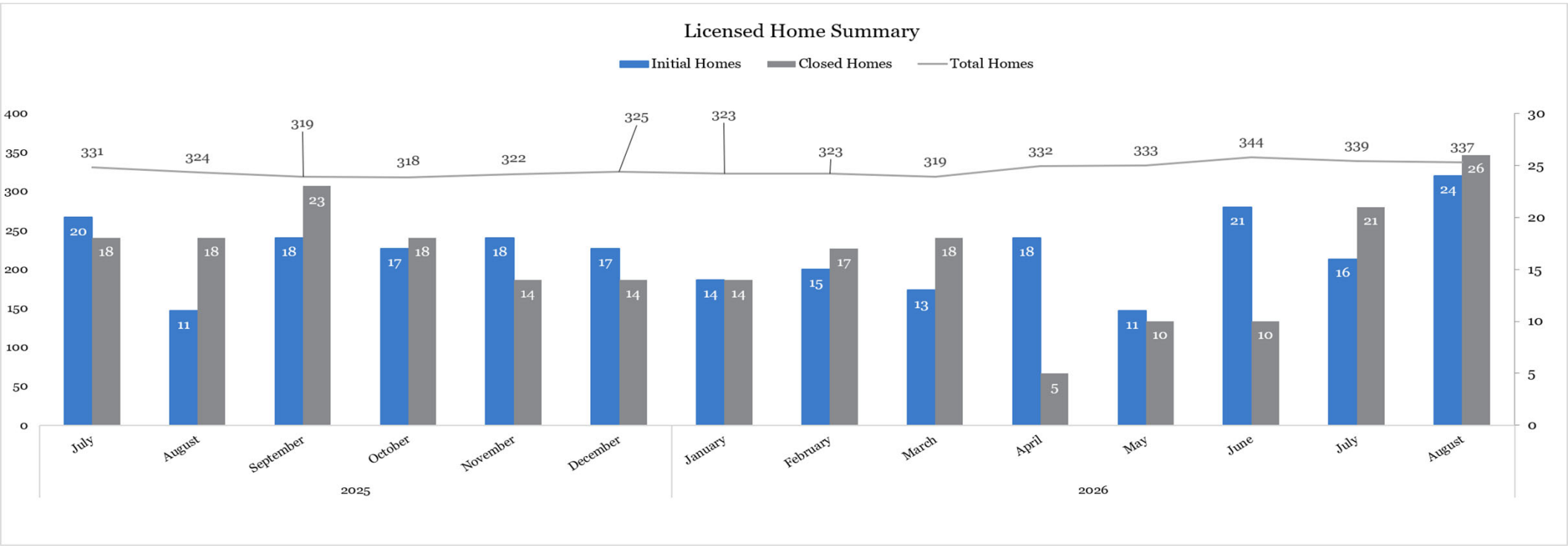
[1]Data Source - NWFHN Placement Team Tracking
[3]Data Source - https://www.myflfamilies.com/staffing-rates on 04/06/2026
[4]Data Source - OCWDRU Report #1144
[5]Data Sources - OCWDRU Report #1331 and #1077
[6]NWF Health Network does not recruit or license group homes.
[7]Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088
[8]NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

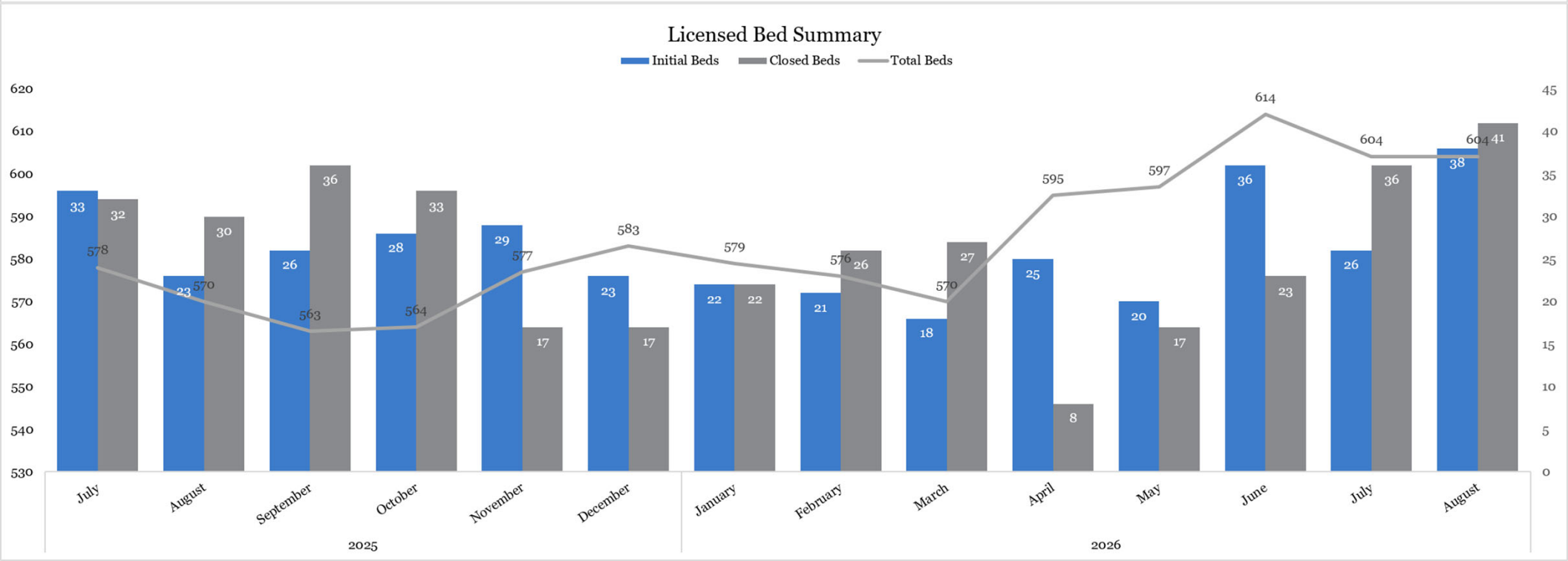
NWF Health Network - West
Licensing Summary



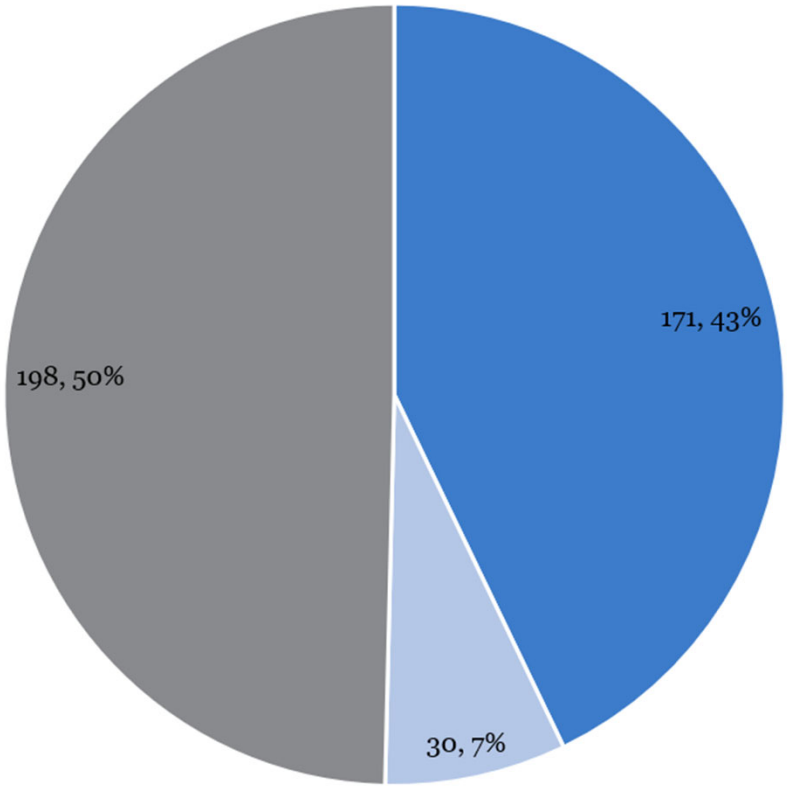


NWF Health Network - East
Licensing Summary





Breakdown of Foster Homes by License Type
NWF Health Network - West



Breakdown of Foster Homes by License Type
NWF Health Network - East

