NWF Health Network
F.S. 409.988 Reporting

September-2026

Employment Statistics for Case Managers

Sep-26

CMO	Month	Case Managers: Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Turnover: Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Sep-26	11	0	0	11	0	0.0%	33.3%	17.4%	50.0%
Camelot Adoptions	Sep-26	2	1	0	3	1	0.0%	133.3%	0.0%	133.3%
DISC Village	Sep-26	35	2	1	36	1	2.8%	57.1%	14.1%	88.9%
Families First Network (FFN) - Case Management[5]	Sep-26	75	0	75	0	-75	200.0%	257.1%	204.7%	286.0%
CHS Adoptions	Sep-26	16	1	0	17	1	0.0%	18.8%	11.4%	35.3%
Twin Oaks - Case Management & Adoptions	Sep-26	27	0	0	27	0	0.0%	25.9%	7.5%	26.4%
NWF Health Network[5]	Sep-26	166	4	76	94	-72	58.5%	111.9%	72.1%	162.8%

Employment Statistics for Case Manager Supervisors

Sep-26

CMO	Month	Case Manager Supervisors: Number on the First Day of the Month	New Hires	Number of Terminations	Number on Last Day of the Month	Net Change	Turnover: Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)
Anchorage	Sep-26	3	0	0	3	0	0.0%	0.0%	0.0%	0.0%
Camelot Adoptions	Sep-26	1	0	0	1	0	0.0%	0.0%	0.0%	0.0%
DISC Village	Sep-26	8	0	0	8	0	0.0%	12.5%	0.0%	20.0%
Families First Network (FFN) - Case Management[5]	Sep-26	17	0	17	0	-17	200.0%	233.3%	200.0%	260.0%
CHS Adoptions	Sep-26	3	0	0	3	0	0.0%	0.0%	0.0%	66.7%
Twin Oaks - Case Management & Adoptions	Sep-26	6	0	0	6	0	0.0%	0.0%	0.0%	0.0%
NWF Health Network[5]	Sep-26	38	0	17	21	-17	57.6%	74.6%	60.0%	115.3%

Caseload Averages[1, 4]

Sep-26

CMO/ Circuit/ Agency	Date	Case Managers: Case Managers Taking Cases[2]	Case Managers: Funded Case Manager/ Specialist FTEs[3]	Children: Children Assigned for Primary Supervision	Caseloads: Average Number of Children per Case Manager taking cases	Average Number of Children per funded FTE	# of Case Managers with >25 Children	% of Case Managers with >25 Children
Anchorage	Sep-26	11	14	160	14.5	11.4	0	0.0%
Camelot Adoptions	Sep-26	1	3	4	4.0	1.3	0	0.0%
DISC Village	Sep-26	31	42	629	20.3	15.0	11	35.5%
FamiliesFirst Network (FFN) Case Management	Sep-26	67	109	1580	23.6	14.5	30	44.8%
CHS Adoptions	Sep-26	13	21	44	3.4	2.1	0	0.0%
Twin Oaks Case Management	Sep-26	16	20	269	16.8	13.5	0	0.0%
Twin Oaks Adoptions	Sep-26	6	7	31	5.2	4.4	0	0.0%
Circuit 1	Sep-26	80	130	1624	20.3	12.5	30	37.5%
Circuit 2	Sep-26	32	45	633	19.8	14.1	11	34.4%
Circuit 14	Sep-26	33	41	460	13.9	11.2	0	0.0%
NWF Health Network	Sep-26	145	216	2717	18.7	12.6	41	28.3%

[1]Change in Source Report beginning with February-2023 data. Source: NWFHN ad hoc report "NWFHN Caseload Report" derived from FSFN

[2]Based on individuals with primary assignments in FSFN

[3]FTE Updates: 7/24- Twin Oaks reduced from 24 to 23 case management FTE's. Disc reduced from 13 to 11 case management FTE's. Camelot CM FTE's increased from 36 to 38 and their adoptions FTE's decreased from 5 to 3. Overall NWF positions decreased from 228.75 to 225.75. 10/24- FFN Adoptions positions increased from 17 to 20 which increased overall NWF positions from 225.75 to 228.75. 1/25 - FFN CM Positions amended to 109. 2/25- Anchorage CM positions reduced from 16 to 15 and Twin Oaks CM positions reduced from 23 to 21. Disc CM positions reduced from 11 to 9. 3/25 - Camelot CM positions reduced from 38 to 34. 7/25 - Anchorage CM positions reduced from 15 to 14. Twin Oaks CM positions reduced from 21 to 20

[4]11/23- Caseload averages were separated for adoptions and case management for agencies that provide both services.

[4]1FFN Adoptions contract ended 10/31/25 causing a large number of terminations for FFN.

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	Children in Unlicensed Placements[1]	Children's Legal Staffing Rates - Attorney[3]	Children's Legal Staffing Rates - Support Staff[3]	Percentage of Required Home Visits[4]
FamiliesFirst Network Case Management	0	-	-	98.2%
CHS Adoptions	0	-	-	97.3%
NWF Health Network - West/ Circuit 1	0	76.47%	87.50%	98.2%
Camelot Adoptions	0	-	-	-
Disc	0	-	-	100.0%
Circuit 2	0	-	-	99.8%
Twin Oaks Case Management	0	-	-	100.0%
Twin Oaks Adoptions	0	-	-	100.0%
Anchorage	0	-	-	100.0%
Circuit 14	0	-	-	99.9%
NWF Health Network - East	0	86.67%	100.00%	100.0%
Northwest Region	0	-	-	98.9%

Percentage of Families Served by Case Type[5]

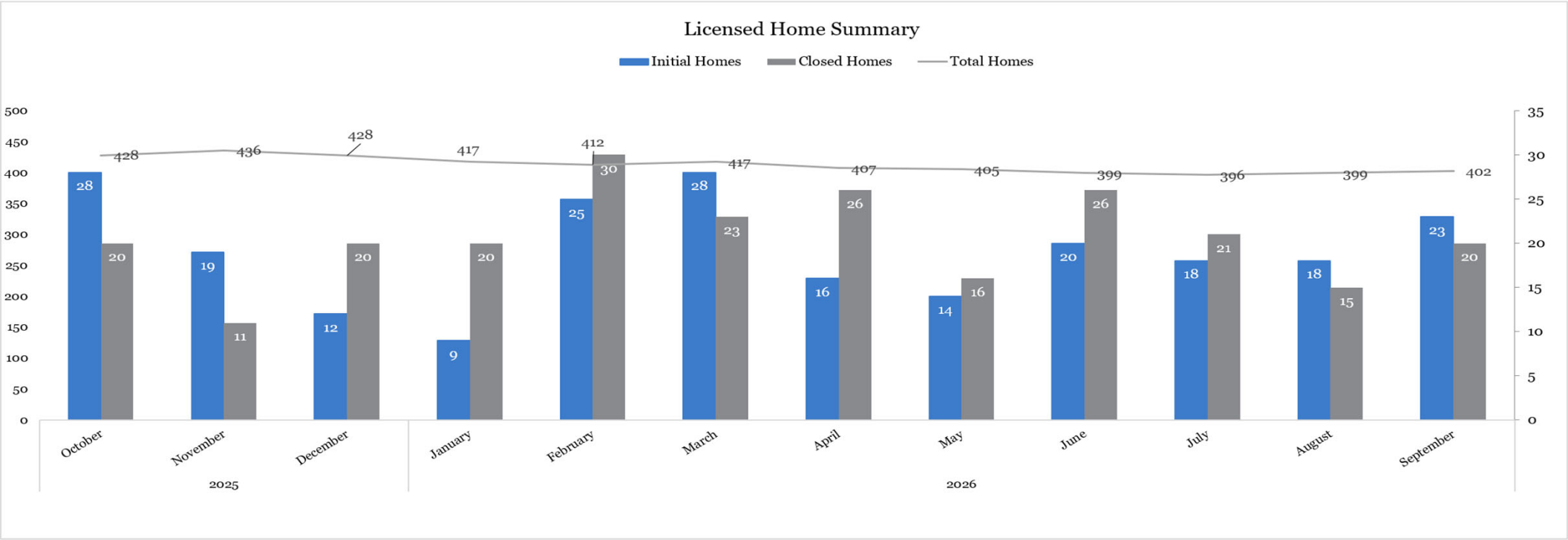
	Family Support Services			In-Home Services			Out-of-Home Services		
	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families	Number of Children	Number of Families	Percent of Families
FamiliesFirst Network Case Management	-	-	-	696	352	42.2%	892	482	57.8%
CHS Adoptions	-	-	-	1	1	3.4%	40	28	96.6%
NWF Health Network - West/ Circuit 1	937	455	34.0%	730	368	27.5%	943	516	38.5%
Camelot Adoptions	-	-	-	1	1	33.3%	3	2	66.7%
Disc	-	-	-	294	156	44.7%	337	193	55.3%
Circuit 2	349	179	33.1%	312	163	30.1%	345	199	36.8%
Twin Oaks Case Management	-	-	-	101	54	35.3%	165	99	64.7%
Twin Oaks Adoptions	-	-	-	1	1	8.3%	25	11	91.7%
Anchorage	-	-	-	59	30	34.1%	100	58	65.9%
Circuit 14	227	116	30.9%	166	88	23.4%	294	172	45.7%
NWF Health Network - East	576	295	32.2%	478	251	27.4%	639	371	40.5%
Northwest Region	1513	750	33.2%	1208	619	27.4%	1582	887	39.3%

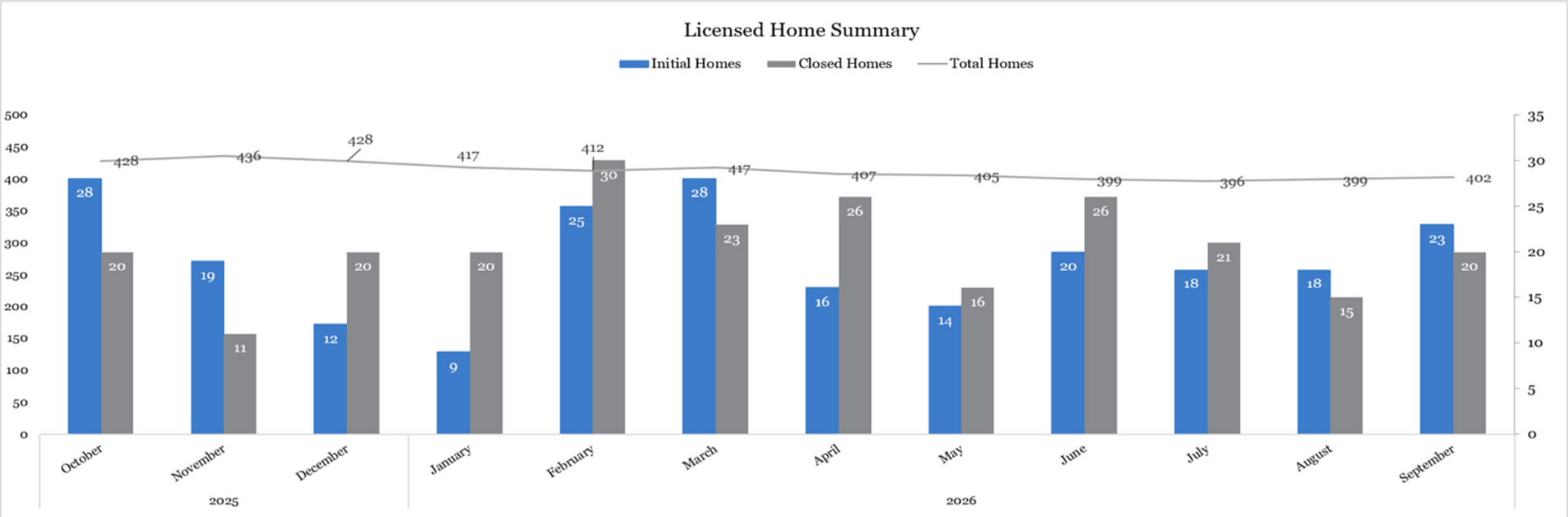
Licensing Data[6,7]

	Recruitment Activities	Inquiries	Pre-Service Cycles Completed	Initial Homes	Closed Homes	Total Homes	Total Beds
Circuit 1 NWF Health Network Licensing	23	20	2	22	16	333	632
Circuit 1 Contract Provider Licensing	4	0	0	1	4	69	128
NWF Health Network West Licensing	27	20	2	23	20	402	760
Circuit 2 NWF Health Network Licensing	16	7	1	8	13	169	323
Circuit 2 Contract Provider Licensing[8]				0	0	32	63
Circuit 14 NWF Health Network Licensing	33	8	1	8	7	122	200
Circuit 14 Contract Provider Licensing[8]				0	0	10	13
NWF Health Network East Licensing	49	15	2	16	20	333	599
Northwest Region	76	35	4	39	40	735	1359

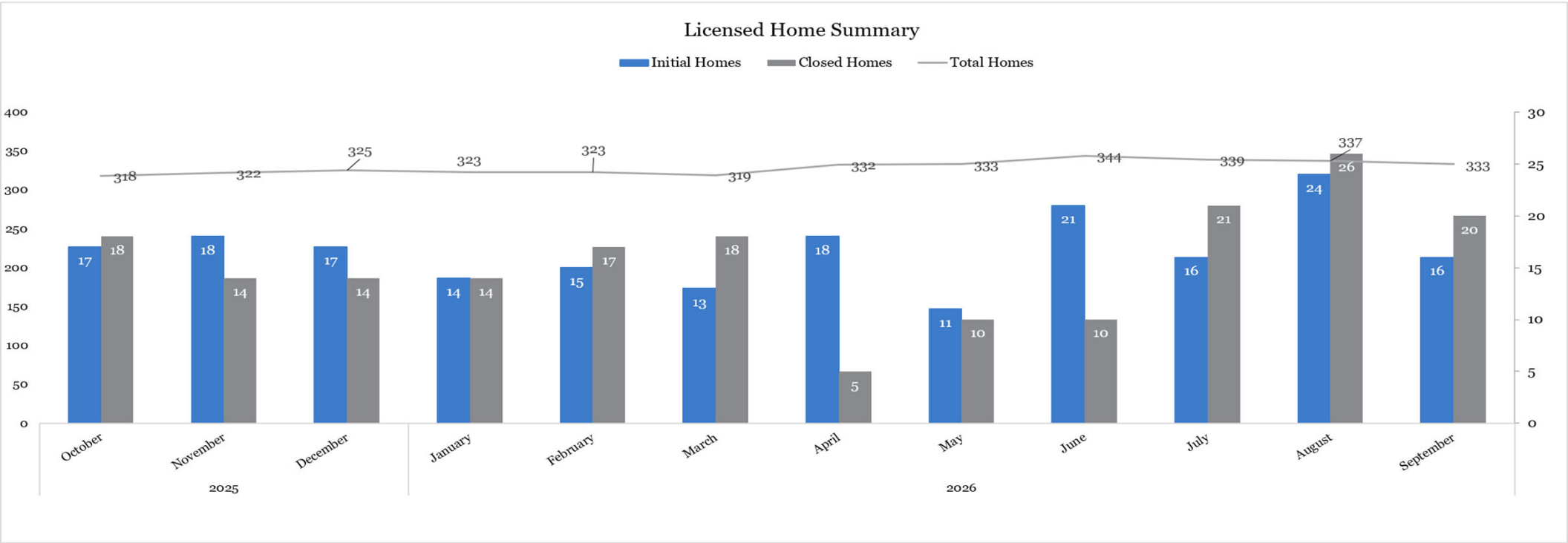
[1]Data Source - NWFHN Placement Team Tracking
[3]Data Source - https://www.myflfamilies.com/staffing-rates on 04/06/2026
[4]Data Source - OCWDRU Report #1144
[5]Data Sources - OCWDRU Report #1331 and #1077
[6]NWF Health Network does not recruit or license group homes.
[7]Data source is NWF Licensing Tracking which uses OCWDRU Report #1268 and #1088
[8]NWF Health Network utilizes One More Child and Boystown foster homes in circuits 2 and 14 but does not have a contract so recruitment, inquiry, and pre-service data is not available.

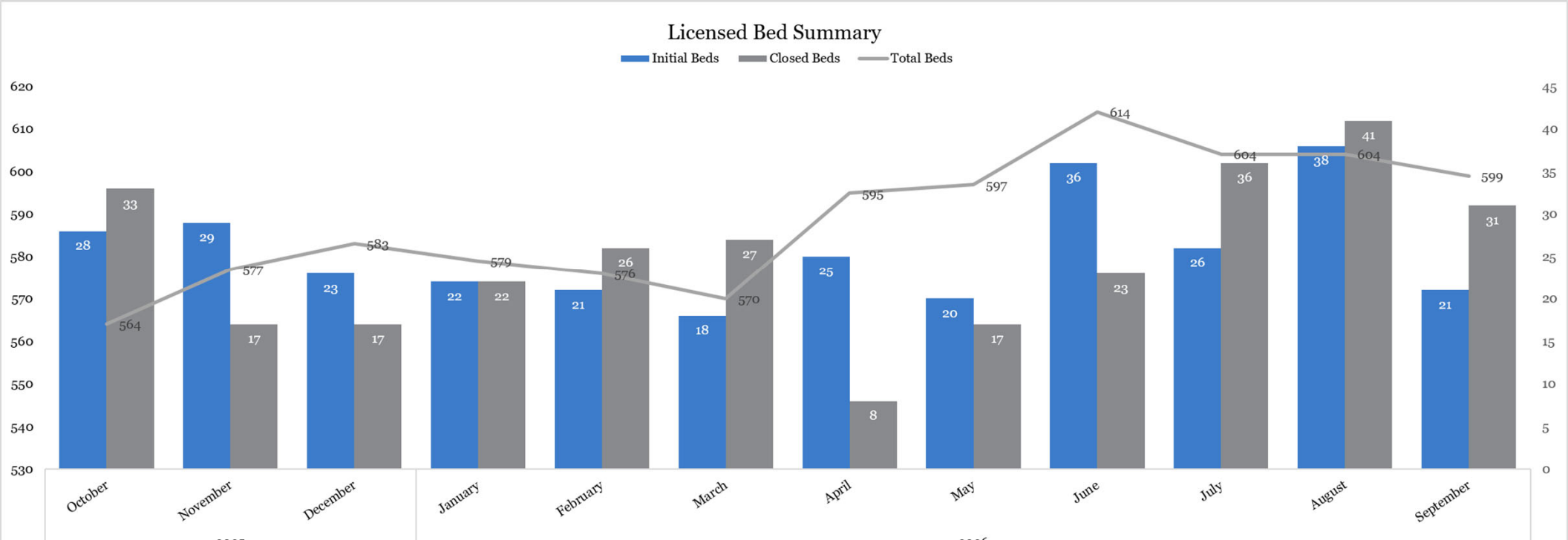
NWF Health Network - West
Licensing Summary



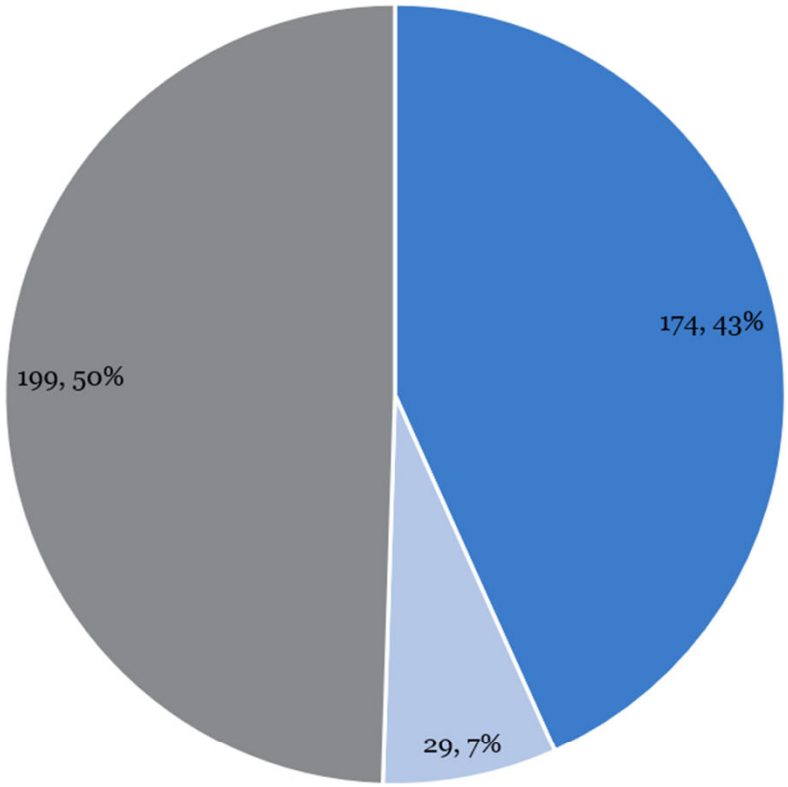


NWF Health Network - East
Licensing Summary





Breakdown of Foster Homes by License Type
NWF Health Network - West



Breakdown of Foster Homes by License Type
NWF Health Network - East

